

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Aberdeen School District										
Regular Instruction	14,198,225	48.6%	14,212,434	47.5%	14,346,619	46.8%	14,511,646	45.3%	15,349,076	47.7%
Student Achievement, State	191,237	0.7%	810,015	2.7%	943,797	3.1%	1,070,114	3.3%	1,093,460	3.4%
Special Ed Instruction	3,185,638	10.9%	3,001,045	10.0%	3,154,390	10.3%	3,312,864	10.4%	3,601,815	11.2%
Vocational Ed Instruction	1,650,718	5.6%	1,532,520	5.1%	1,472,493	4.8%	1,492,674	4.7%	1,500,509	4.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,101,226	3.4%	962,371	3.0%
Remediation/LAP/Chpt 1 etc	2,028,001	6.9%	2,366,597	7.9%	2,759,935	9.0%	1,627,504	5.1%	1,684,046	5.2%
Bilingual/Head Start/Indian Ed etc	392,591	1.3%	356,358	1.2%	366,322	1.2%	1,485,030	4.6%	1,569,270	4.9%
Other Instructional Programs	1,133,237	3.9%	1,281,150	4.3%	1,657,862	5.4%	533,653	1.7%	547,780	1.7%
Community Services	91,038	0.3%	82,857	0.3%	52,011	0.2%	84,517	0.3%	87,967	0.3%
Support Services	6,553,360	22.4%	7,056,899	23.6%	6,846,883	22.3%	7,851,122	24.5%	6,851,118	21.3%
Total	29,232,808	100.0%	29,889,861	100.0%	30,656,516	100.0%	32,000,237	100.0%	32,153,952	100.0%
FTE Enrollment	3,787		3,750		3,755		3,727		3,645	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Adna School District										
Regular Instruction	1,894,884	55.4%	1,975,047	52.6%	2,460,889	57.7%	2,527,897	58.3%	2,543,933	54.2%
Student Achievement, State	93,631	2.7%	107,165	2.9%	112,171	2.6%	127,064	2.9%	160,546	3.4%
Special Ed Instruction	216,385	6.3%	234,121	6.2%	268,897	6.3%	233,517	5.4%	337,027	7.2%
Vocational Ed Instruction	98,396	2.9%	107,175	2.9%	117,466	2.8%	104,344	2.4%	99,662	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	44,098	1.0%	43,181	0.9%
Remediation/LAP/Chpt 1 etc	61,829	1.8%	129,259	3.4%	130,362	3.1%	95,496	2.2%	86,827	1.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	140,681	3.2%	171,162	3.6%
Other Instructional Programs	198,949	5.8%	224,531	6.0%	136,780	3.2%	6,571	0.2%	153,563	3.3%
Support Services	947,092	27.7%	1,084,606	28.9%	1,149,823	27.0%	1,181,310	27.3%	1,257,267	26.8%
Total	3,417,535	100.0%	3,754,738	100.0%	4,264,216	100.0%	4,333,913	100.0%	4,692,622	100.0%
FTE Enrollment	505		511		535		549		547	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Almira School District										
Regular Instruction	944,981	61.1%	906,841	52.8%	911,702	57.9%	908,905	54.7%	994,188	54.2%
Student Achievement, State	18,420	1.2%	19,193	1.1%	13,412	0.9%	20,808	1.3%	26,667	1.5%
Special Ed Instruction	51,924	3.4%	44,000	2.6%	46,268	2.9%	60,162	3.6%	60,717	3.3%
Vocational Ed Instruction	75,682	4.9%	83,624	4.9%	81,180	5.2%	86,909	5.2%	54,602	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	18,463	1.1%	37,249	2.0%
Remediation/LAP/Chpt 1 etc	14,828	1.0%	32,818	1.9%	38,855	2.5%	32,986	2.0%	62,142	3.4%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	23,045	1.4%	27,667	1.5%
Other Instructional Programs	25,110	1.6%	22,964	1.3%	14,883	0.9%	0	0.0%	0	0.0%
Support Services	435,023	28.1%	627,460	36.5%	482,431	30.6%	530,598	31.9%	596,151	32.5%
Total	1,547,547	100.0%	1,717,706	100.0%	1,575,318	100.0%	1,661,069	100.0%	1,832,716	100.0%
FTE Enrollment	89		87		74		73		63	

40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
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Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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Anacortes School District										
Regular Instruction	11,920,683	57.1%	12,645,149	56.9%	13,161,644	56.5%	13,830,481	57.0%	14,666,793	57.1%
Student Achievement, State	554,049	2.7%	614,768	2.8%	671,002	2.9%	724,067	3.0%	894,000	3.5%
Special Ed Instruction	2,274,460	10.9%	2,536,256	11.4%	2,931,619	12.6%	2,802,714	11.6%	3,394,026	13.2%
Vocational Ed Instruction	783,070	3.7%	995,225	4.5%	938,599	4.0%	995,395	4.1%	990,664	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	363,762	1.5%	336,873	1.3%
Remediation/LAP/Chpt 1 etc	456,987	2.2%	725,886	3.3%	668,012	2.9%	246,963	1.0%	295,260	1.2%
Bilingual/Head Start/Indian Ed etc	17,241	0.1%	19,426	0.1%	54,549	0.2%	836,566	3.4%	952,588	3.7%
Other Instructional Programs	1,296,802	6.2%	838,109	3.8%	944,261	4.1%	363,470	1.5%	43,113	0.2%
Community Services	19,797	0.1%	10,899	0.0%	12,347	0.1%	8,719	0.0%	5,000	0.0%
Support Services	4,125,723	19.7%	4,434,939	20.0%	4,591,232	19.7%	4,808,744	19.8%	4,989,183	19.4%
Total	20,894,762	100.0%	22,205,888	100.0%	23,302,263	100.0%	24,256,816	100.0%	25,673,500	100.0%
FTE Enrollment	3,012		3,005		2,988		2,980		2,956	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Arlington School District										
Regular Instruction	18,486,699	57.9%	19,314,786	56.5%	20,907,590	57.3%	21,996,753	57.6%	23,371,663	58.4%
Student Achievement, State	713,932	2.2%	797,837	2.3%	1,032,859	2.8%	1,177,080	3.1%	1,586,370	4.0%
Special Ed Instruction	3,047,908	9.5%	3,156,956	9.2%	3,592,662	9.8%	4,007,984	10.5%	3,495,012	8.7%
Vocational Ed Instruction	1,261,373	3.9%	1,277,422	3.7%	1,390,284	3.8%	1,362,351	3.6%	1,404,080	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	325,743	0.9%	383,039	1.0%
Remediation/LAP/Chpt 1 etc	798,281	2.5%	908,452	2.7%	907,682	2.5%	642,036	1.7%	686,972	1.7%
Bilingual/Head Start/Indian Ed etc	87,342	0.3%	77,823	0.2%	102,214	0.3%	1,314,433	3.4%	1,733,078	4.3%
Other Instructional Programs	1,962,416	6.1%	2,327,903	6.8%	1,485,856	4.1%	497,659	1.3%	475,387	1.2%
Community Services	62,204	0.2%	88,383	0.3%	76,678	0.2%	87,572	0.2%	91,067	0.2%
Support Services	6,245,164	19.5%	7,022,235	20.5%	8,031,870	22.0%	7,960,388	20.8%	8,372,659	20.9%
Total	31,951,386	100.0%	34,173,960	100.0%	36,494,835	100.0%	38,194,921	100.0%	40,012,957	100.0%
FTE Enrollment	4,872		4,901		5,048		5,188		5,237	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Asotin-Anatone School District									
Regular Instruction	2,375,571 53.7%	2,283,353 52.4%	2,405,124 51.6%	2,471,385 50.3%	2,554,699 50.8%				
Student Achievement, State	91,432 2.1%	128,788 3.0%	135,519 2.9%	149,687 3.0%	176,403 3.5%				
Special Ed Instruction	604,650 13.7%	559,712 12.8%	641,585 13.8%	719,939 14.6%	685,056 13.6%				
Vocational Ed Instruction	221,674 5.0%	238,428 5.5%	249,109 5.3%	257,189 5.2%	248,871 5.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	123,551 2.5%	155,174 3.1%				
Remediation/LAP/Chpt 1 etc	141,058 3.2%	185,182 4.2%	183,132 3.9%	61,442 1.3%	56,906 1.1%				
Bilingual/Head Start/Indian Ed etc	3,466 0.1%	10,776 0.2%	3,612 0.1%	149,687 3.0%	176,403 3.5%				
Other Instructional Programs	129,376 2.9%	143,031 3.3%	142,589 3.1%	5,117 0.1%	3,965 0.1%				
Support Services	944,714 21.4%	940,988 21.6%	1,033,529 22.2%	1,127,542 22.9%	1,146,850 22.8%				
Total	4,420,508 100.0%	4,361,470 100.0%	4,658,681 100.0%	4,915,850 100.0%	5,027,924 100.0%				
FTE Enrollment	530	540	573	568	552				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Auburn School District										
Regular Instruction	49,745,473	58.2%	50,863,096	56.9%	54,216,243	57.7%	56,186,002	57.0%	61,302,026	57.0%
Student Achievement, State	2,028,577	2.4%	2,560,946	2.9%	2,513,048	2.7%	2,894,939	2.9%	3,279,588	3.1%
Special Ed Instruction	6,155,144	7.2%	6,435,484	7.2%	6,978,016	7.4%	7,316,793	7.4%	7,786,974	7.2%
Vocational Ed Instruction	5,065,405	5.9%	5,144,842	5.8%	5,058,112	5.4%	5,271,198	5.4%	5,805,526	5.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,326,282	1.3%	1,564,009	1.5%
Remediation/LAP/Chpt 1 etc	2,041,428	2.4%	3,330,413	3.7%	3,066,298	3.3%	2,279,460	2.3%	2,477,611	2.3%
Bilingual/Head Start/Indian Ed etc	1,250,868	1.5%	1,566,923	1.8%	1,719,466	1.8%	4,030,898	4.1%	4,468,358	4.2%
Other Instructional Programs	3,695,936	4.3%	3,604,357	4.0%	3,380,093	3.6%	1,176,061	1.2%	1,015,126	0.9%
Community Services	255,795	0.3%	280,467	0.3%	309,896	0.3%	472,208	0.5%	436,730	0.4%
Support Services	17,239,960	20.2%	18,112,009	20.3%	19,178,721	20.4%	20,476,880	20.8%	22,684,619	21.1%
Total	85,450,009	100.0%	89,337,590	100.0%	93,906,845	100.0%	98,535,783	100.0%	107,540,979	100.0%
FTE Enrollment	12,797		12,823		13,014		13,129		13,482	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bainbridge Island School District										
Regular Instruction	15,291,876	59.0%	15,601,920	57.6%	16,576,647	57.9%	17,312,573	57.0%	18,232,811	56.9%
Student Achievement, State	738,691	2.9%	940,452	3.5%	916,268	3.2%	1,023,826	3.4%	1,221,137	3.8%
Special Ed Instruction	2,883,244	11.1%	3,223,042	11.9%	3,584,592	12.5%	3,936,103	12.9%	4,089,013	12.8%
Vocational Ed Instruction	491,634	1.9%	522,242	1.9%	603,283	2.1%	563,125	1.9%	644,327	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	154,997	0.5%	120,601	0.4%
Remediation/LAP/Chpt 1 etc	306,458	1.2%	447,467	1.7%	438,851	1.5%	231,186	0.8%	192,997	0.6%
Bilingual/Head Start/Indian Ed etc	23,992	0.1%	37,518	0.1%	26,786	0.1%	1,124,133	3.7%	1,298,724	4.1%
Other Instructional Programs	1,052,888	4.1%	1,109,239	4.1%	981,929	3.4%	24,072	0.1%	28,830	0.1%
Support Services	5,852,672	22.6%	6,164,777	22.7%	6,398,365	22.4%	7,051,210	23.2%	7,453,607	23.2%
Total	25,902,766	100.0%	27,106,206	100.0%	28,610,452	100.0%	30,397,398	100.0%	32,060,910	100.0%
FTE Enrollment	3,914		3,960		4,004		4,038		4,109	
21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Battle Ground School District										
Regular Instruction	38,635,722	54.7%	38,973,835	51.9%	40,977,885	52.5%	43,684,565	51.8%	47,452,786	52.2%
Student Achievement, State	411,787	0.6%	2,318,307	3.1%	2,657,404	3.4%	3,215,525	3.8%	3,989,378	4.4%
Special Ed Instruction	7,139,561	10.1%	7,425,469	9.9%	7,466,084	9.6%	7,621,287	9.0%	8,147,671	9.0%
Vocational Ed Instruction	4,194,903	5.9%	4,573,476	6.1%	5,001,178	6.4%	5,155,660	6.1%	5,282,533	5.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	746,279	0.9%	797,046	0.9%
Remediation/LAP/Chpt 1 etc	1,509,032	2.1%	1,952,322	2.6%	2,303,372	2.9%	1,507,827	1.8%	1,504,799	1.7%
Bilingual/Head Start/Indian Ed etc	272,475	0.4%	361,536	0.5%	440,567	0.6%	3,760,681	4.5%	4,724,455	5.2%
Other Instructional Programs	2,082,802	2.9%	3,223,386	4.3%	3,159,421	4.0%	588,557	0.7%	685,399	0.8%
Community Services	433,959	0.6%	461,015	0.6%	435,889	0.6%	501,622	0.6%	641,020	0.7%
Support Services	16,354,831	23.2%	18,059,581	24.1%	18,312,242	23.4%	20,761,952	24.6%	21,671,902	23.8%
Total	70,623,284	100.0%	75,030,621	100.0%	78,096,637	100.0%	84,328,429	100.0%	90,907,611	100.0%
FTE Enrollment	11,093		11,525		11,907		12,045		12,301	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bellevue School District										
Regular Instruction	61,959,193	55.1%	64,624,624	55.6%	65,438,598	55.5%	68,767,881	54.7%	73,485,029	54.0%
Student Achievement, State	2,571,166	2.3%	3,199,605	2.8%	3,346,470	2.8%	3,853,678	3.1%	4,578,056	3.4%
Special Ed Instruction	10,585,467	9.4%	10,722,522	9.2%	11,355,819	9.6%	12,721,008	10.1%	13,032,408	9.6%
Vocational Ed Instruction	3,213,447	2.9%	3,221,894	2.8%	3,173,714	2.7%	3,689,439	2.9%	3,847,365	2.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,078,071	0.9%	1,076,597	0.8%
Remediation/LAP/Chpt 1 etc	2,018,551	1.8%	2,605,118	2.2%	2,558,294	2.2%	2,363,084	1.9%	2,567,340	1.9%
Bilingual/Head Start/Indian Ed etc	2,408,600	2.1%	2,555,107	2.2%	2,979,295	2.5%	5,954,613	4.7%	8,408,068	6.2%
Other Instructional Programs	4,967,665	4.4%	5,147,682	4.4%	4,959,270	4.2%	1,942,577	1.5%	1,982,647	1.5%
Community Services	2,165,864	1.9%	2,272,805	2.0%	2,396,858	2.0%	2,825,610	2.2%	3,078,860	2.3%
Support Services	25,073,924	22.3%	25,101,024	21.6%	24,942,867	21.2%	26,443,432	21.0%	28,723,901	21.1%
Total	112,392,711	100.0%	116,250,777	100.0%	117,804,715	100.0%	125,785,716	100.0%	136,202,215	100.0%
FTE Enrollment	14,965		15,038		14,989		15,269		15,717	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
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Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
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K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bellingham School District										
Regular Instruction	42,332,371	59.0%	42,222,202	57.3%	43,174,900	57.6%	46,123,360	58.2%	47,776,691	57.3%
Student Achievement, State	1,336,282	1.9%	2,130,467	2.9%	2,465,849	3.3%	2,709,375	3.4%	2,935,282	3.5%
Special Ed Instruction	7,041,882	9.8%	7,518,879	10.2%	7,824,471	10.4%	8,339,487	10.5%	8,833,047	10.6%
Vocational Ed Instruction	1,678,008	2.3%	1,824,317	2.5%	1,878,823	2.5%	1,927,735	2.4%	1,935,924	2.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,463,867	1.8%	1,648,339	2.0%
Remediation/LAP/Chpt 1 etc	2,080,655	2.9%	2,821,879	3.8%	2,834,204	3.8%	1,189,273	1.5%	1,249,538	1.5%
Bilingual/Head Start/Indian Ed etc	509,325	0.7%	464,653	0.6%	509,404	0.7%	3,280,083	4.1%	3,593,293	4.3%
Other Instructional Programs	4,122,711	5.7%	4,673,022	6.3%	3,838,269	5.1%	1,198,704	1.5%	2,208,449	2.6%
Community Services	233,190	0.3%	291,614	0.4%	321,619	0.4%	282,984	0.4%	184,000	0.2%
Support Services	13,796,089	19.2%	13,879,195	18.8%	14,615,014	19.5%	15,466,590	19.5%	15,961,041	19.1%
Total	71,794,232	100.0%	73,695,763	100.0%	74,996,704	100.0%	79,272,082	100.0%	83,390,322	100.0%
FTE Enrollment	9,818		9,912		9,994		10,160		10,178	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Benge School District									
Regular Instruction	137,603 57.8%	140,902 58.1%	134,947 53.8%	130,682 49.8%	143,503 47.5%				
Student Achievement, State	185 0.1%	0 0.0%	0 0.0%	4,834 1.8%	6,889 2.3%				
Special Ed Instruction	975 0.4%	975 0.4%	9,379 3.7%	2,357 0.9%	2,000 0.7%				
Remediation/LAP/Chpt 1 etc	0 0.0%	0 0.0%	0 0.0%	9,116 3.5%	0 0.0%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	4,834 1.8%	6,889 2.3%				
Other Instructional Programs	2,120 0.9%	167 0.1%	0 0.0%	0 0.0%	0 0.0%				
Support Services	97,504 40.9%	100,639 41.5%	106,600 42.5%	115,683 44.0%	149,568 49.5%				
Total	238,202 100.0%	242,683 100.0%	250,925 100.0%	262,672 100.0%	301,960 100.0%				
FTE Enrollment	8	10	10	10	10				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bethel School District										
Regular Instruction	57,423,457	55.6%	59,087,970	52.1%	63,990,450	54.8%	65,086,772	53.9%	75,057,017	53.8%
Student Achievement, State	3,945,804	3.8%	4,067,919	3.6%	3,569,531	3.1%	4,272,358	3.5%	3,837,407	2.8%
Special Ed Instruction	10,040,299	9.7%	12,149,441	10.7%	12,406,521	10.6%	13,545,047	11.2%	12,691,783	9.1%
Vocational Ed Instruction	3,336,432	3.2%	3,852,020	3.4%	3,971,742	3.4%	4,433,079	3.7%	4,046,135	2.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,956,419	1.6%	2,130,648	1.5%
Remediation/LAP/Chpt 1 etc	2,504,142	2.4%	3,753,679	3.3%	4,180,034	3.6%	2,377,881	2.0%	4,602,955	3.3%
Bilingual/Head Start/Indian Ed etc	1,085,168	1.1%	766,337	0.7%	641,203	0.5%	4,649,169	3.9%	7,348,351	5.3%
Other Instructional Programs	6,167,465	6.0%	5,657,237	5.0%	4,660,993	4.0%	1,108,506	0.9%	1,116,210	0.8%
Community Services	346,013	0.3%	440,971	0.4%	458,805	0.4%	539,586	0.4%	586,826	0.4%
Support Services	22,386,654	21.7%	27,689,901	24.4%	26,405,795	22.6%	27,003,022	22.4%	31,952,933	22.9%
Total	103,289,630	100.0%	113,397,555	100.0%	116,715,543	100.0%	120,699,482	100.0%	139,532,858	100.0%
FTE Enrollment	15,489		15,944		16,419		16,839		17,071	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bickleton School District									
Regular Instruction	807,372 60.9%	769,811 55.5%	734,439 53.2%	781,469 54.6%	808,343 52.8%				
Student Achievement, State	18,030 1.4%	39,166 2.8%	6,034 0.4%	39,289 2.7%	36,307 2.4%				
Special Ed Instruction	47,141 3.6%	51,387 3.7%	61,067 4.4%	65,057 4.5%	70,871 4.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	3,691 0.3%	3,623 0.2%				
Remediation/LAP/Chpt 1 etc	40,052 3.0%	62,272 4.5%	91,795 6.7%	120,657 8.4%	104,355 6.8%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	42,547 3.0%	41,203 2.7%				
Other Instructional Programs	24,999 1.9%	42,353 3.1%	9,900 0.7%	696 0.0%	964 0.1%				
Support Services	406,354 30.6%	461,630 33.3%	483,135 35.0%	417,792 29.2%	502,862 32.8%				
Total	1,325,917 100.0%	1,387,453 100.0%	1,380,336 100.0%	1,431,909 100.0%	1,532,221 100.0%				
FTE Enrollment	90	92	106	106	98				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Blaine School District										
Regular Instruction	8,018,999	56.4%	8,092,659	56.7%	7,950,821	54.7%	8,513,724	53.7%	9,650,323	53.8%
Student Achievement, State	351,250	2.5%	403,329	2.8%	419,621	2.9%	522,257	3.3%	514,211	2.9%
Special Ed Instruction	1,092,838	7.7%	1,133,300	7.9%	1,206,090	8.3%	1,388,435	8.8%	1,637,712	9.1%
Vocational Ed Instruction	398,288	2.8%	412,504	2.9%	500,594	3.4%	491,071	3.1%	569,656	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	268,917	1.7%	255,495	1.4%
Remediation/LAP/Chpt 1 etc	379,584	2.7%	487,481	3.4%	565,446	3.9%	318,668	2.0%	600,649	3.3%
Bilingual/Head Start/Indian Ed etc	76,134	0.5%	79,676	0.6%	95,937	0.7%	632,227	4.0%	648,473	3.6%
Other Instructional Programs	817,328	5.7%	738,497	5.2%	492,569	3.4%	128,365	0.8%	163,742	0.9%
Support Services	3,437,339	24.2%	3,336,023	23.4%	3,731,802	25.7%	4,098,679	25.9%	4,426,583	24.7%
Total	14,220,511	100.0%	14,280,138	100.0%	14,543,260	100.0%	15,840,086	100.0%	17,952,633	100.0%
FTE Enrollment	1,958		1,912		2,009		2,140		2,200	
25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

		SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Boistfort School District											
Regular Instruction	457,259	48.8%	391,560	43.2%	421,131	42.4%	393,710	40.6%	442,877	39.9%	
Student Achievement, State	18,433	2.0%	18,492	2.0%	18,977	1.9%	21,164	2.2%	27,561	2.5%	
Special Ed Instruction	76,039	8.1%	76,164	8.4%	80,690	8.1%	94,772	9.8%	122,099	11.0%	
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	48,801	5.0%	47,825	4.3%	
Remediation/LAP/Chpt 1 etc	34,570	3.7%	60,213	6.6%	85,248	8.6%	28,337	2.9%	36,133	3.3%	
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	21,164	2.2%	27,561	2.5%	
Other Instructional Programs	42,718	4.6%	31,317	3.5%	31,434	3.2%	12,037	1.2%	53,309	4.8%	
Community Services	0	0.0%	4,370	0.5%	0	0.0%	0	0.0%	0	0.0%	
Support Services	325,691	34.8%	343,158	37.8%	375,342	37.8%	370,110	38.2%	379,800	34.2%	
Total	936,277	100.0%	906,782	100.0%	993,845	100.0%	968,930	100.0%	1,109,604	100.0%	
FTE Enrollment	86		73		80		86		99		
40 Districts with FTE Enrollment Under 100											
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%	
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%	
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%	
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%	
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%	
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%	
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%	
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%	
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%	
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%	
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%	
FTE Enrollment	2,308		2,204		2,096		2,084		2,064		
Statewide											
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181		961,543		965,464		974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bremerton School District										
Regular Instruction	21,752,601	49.7%	22,835,257	50.6%	21,965,304	49.2%	22,106,481	49.4%	21,728,024	46.6%
Student Achievement, State	729,009	1.7%	993,885	2.2%	1,149,421	2.6%	1,410,549	3.2%	2,140,199	4.6%
Special Ed Instruction	4,230,463	9.7%	4,401,245	9.7%	4,463,613	10.0%	4,602,696	10.3%	4,985,906	10.7%
Vocational Ed Instruction	1,715,061	3.9%	1,656,872	3.7%	1,720,362	3.9%	1,640,090	3.7%	1,795,362	3.9%
Skills Centers Instruction	1,840,793	4.2%	2,096,319	4.6%	2,029,171	4.5%	3,816,250	8.5%	3,853,908	8.3%
Remediation/LAP/Chpt 1 etc	2,119,479	4.8%	2,893,265	6.4%	2,950,148	6.6%	998,401	2.2%	1,702,300	3.7%
Bilingual/Head Start/Indian Ed etc	49,014	0.1%	27,679	0.1%	61,503	0.1%	1,477,333	3.3%	2,209,434	4.7%
Other Instructional Programs	1,847,602	4.2%	1,395,395	3.1%	1,358,744	3.0%	228,066	0.5%	148,027	0.3%
Community Services	360,072	0.8%	291,292	0.6%	262,943	0.6%	270,066	0.6%	262,509	0.6%
Support Services	9,840,739	22.5%	9,553,596	21.2%	9,797,128	22.0%	9,608,442	21.5%	9,938,295	21.3%
Total	43,755,825	100.0%	45,150,919	100.0%	44,608,917	100.0%	44,747,826	100.0%	46,623,765	100.0%
FTE Enrollment	5,811		5,739		5,652		5,346		5,261	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Brewster School District									
Regular Instruction	3,547,066 49.3%	3,001,727 45.7%	3,396,793 44.2%	3,569,884 44.0%	3,204,858 38.4%				
Student Achievement, State	149,185 2.1%	99,605 1.5%	118,680 1.5%	125,907 1.6%	413,875 5.0%				
Special Ed Instruction	510,616 7.1%	499,354 7.6%	489,923 6.4%	600,144 7.4%	635,045 7.6%				
Vocational Ed Instruction	371,519 5.2%	413,444 6.3%	400,357 5.2%	427,855 5.3%	373,251 4.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	546,475 6.7%	608,675 7.3%				
Remediation/LAP/Chpt 1 etc	563,359 7.8%	760,065 11.6%	1,202,860 15.6%	636,007 7.8%	917,455 11.0%				
Bilingual/Head Start/Indian Ed etc	309,951 4.3%	287,937 4.4%	301,960 3.9%	395,406 4.9%	672,429 8.1%				
Other Instructional Programs	268,451 3.7%	173,076 2.6%	147,991 1.9%	80,441 1.0%	64,357 0.8%				
Support Services	1,621,867 22.5%	1,433,594 21.8%	1,748,884 22.7%	1,858,851 22.9%	1,860,920 22.3%				
Total	7,192,829 100.0%	6,569,196 100.0%	7,688,767 100.0%	8,115,064 100.0%	8,336,990 100.0%				
FTE Enrollment	938	936	923	896	896				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Bridgeport School District										
Regular Instruction	2,254,063	41.4%	2,288,552	41.3%	2,428,215	42.5%	2,467,333	41.4%	2,616,326	41.8%
Student Achievement, State	98,487	1.8%	101,562	1.8%	150,455	2.6%	163,086	2.7%	192,716	3.1%
Special Ed Instruction	367,613	6.8%	383,043	6.9%	396,240	6.9%	430,422	7.2%	431,126	6.9%
Vocational Ed Instruction	142,730	2.6%	154,665	2.8%	139,327	2.4%	159,664	2.7%	158,560	2.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	301,571	5.1%	284,284	4.5%
Remediation/LAP/Chpt 1 etc	627,255	11.5%	796,076	14.4%	808,605	14.2%	559,967	9.4%	1,004,634	16.0%
Bilingual/Head Start/Indian Ed etc	546,427	10.0%	530,725	9.6%	447,695	7.8%	432,978	7.3%	424,852	6.8%
Other Instructional Programs	299,989	5.5%	162,310	2.9%	188,626	3.3%	166,429	2.8%	62,851	1.0%
Community Services	25,247	0.5%	20,279	0.4%	27,016	0.5%	20,375	0.3%	40,000	0.6%
Support Services	1,182,047	21.7%	1,210,749	21.8%	1,275,867	22.3%	1,423,155	23.9%	1,242,174	19.8%
Total	5,445,372	100.0%	5,546,401	100.0%	5,711,591	100.0%	5,961,894	100.0%	6,264,807	100.0%
FTE Enrollment	601		586		610		643		693	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Brinnon School District									
Regular Instruction	317,542 39.8%	318,502 36.5%	330,934 44.3%	381,819 51.0%	379,867 44.9%				
Student Achievement, State	2,220 0.3%	20,279 2.3%	13,384 1.8%	9,725 1.3%	14,642 1.7%				
Special Ed Instruction	48,640 6.1%	39,052 4.5%	44,920 6.0%	39,144 5.2%	81,969 9.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	58,296 7.8%	59,696 7.1%				
Remediation/LAP/Chpt 1 etc	84,217 10.6%	124,018 14.2%	108,573 14.5%	9,264 1.2%	20,983 2.5%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	9,725 1.3%	14,642 1.7%				
Other Instructional Programs	5,257 0.7%	39,362 4.5%	21,937 2.9%	4,872 0.7%	54,620 6.5%				
Support Services	342,579 42.9%	352,496 40.4%	241,510 32.3%	246,050 32.8%	234,154 27.7%				
Total	798,235 100.0%	873,430 100.0%	747,873 100.0%	749,171 100.0%	845,931 100.0%				
FTE Enrollment	67	57	50	36	50				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Burlington-Edison School District									
Regular Instruction	13,030,047 53.5%	12,770,747 52.3%	12,743,751 50.6%	14,156,118 51.9%	14,689,477 49.1%				
Student Achievement, State	612,728 2.5%	740,211 3.0%	768,206 3.0%	847,990 3.1%	1,154,743 3.9%				
Special Ed Instruction	2,626,536 10.8%	2,601,146 10.7%	2,687,957 10.7%	2,867,043 10.5%	3,002,363 10.0%				
Vocational Ed Instruction	1,007,468 4.1%	1,096,470 4.5%	1,117,390 4.4%	1,197,412 4.4%	1,201,105 4.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	403,373 1.5%	380,777 1.3%				
Remediation/LAP/Chpt 1 etc	958,125 3.9%	877,189 3.6%	874,794 3.5%	509,234 1.9%	598,983 2.0%				
Bilingual/Head Start/Indian Ed etc	256,787 1.1%	276,980 1.1%	368,245 1.5%	1,225,179 4.5%	1,601,632 5.4%				
Other Instructional Programs	1,100,417 4.5%	1,157,988 4.7%	1,056,273 4.2%	323,507 1.2%	1,546,762 5.2%				
Community Services	1,052 0.0%	0 0.0%	0 0.0%	0 0.0%	3,100 0.0%				
Support Services	5,355,825 22.0%	5,624,035 23.0%	6,357,277 25.2%	6,596,927 24.2%	6,873,365 23.0%				
Total	24,336,257 100.0%	24,404,556 100.0%	25,205,687 100.0%	27,278,793 100.0%	29,897,564 100.0%				
FTE Enrollment	3,374	3,448	3,436	3,597	3,728				

21 Districts with FTE Enrollment 3,000 to 4,999									
Regular Instruction	307,954,684 54.9%	312,309,513 53.8%	320,101,411 53.6%	328,236,359 52.8%	344,765,935 52.7%				
Student Achievement, State	10,726,784 1.9%	15,493,414 2.7%	15,935,451 2.7%	19,618,902 3.2%	23,885,342 3.6%				
Special Ed Instruction	52,382,559 9.3%	54,100,388 9.3%	56,113,883 9.4%	59,955,011 9.6%	62,952,799 9.6%				
Vocational Ed Instruction	19,670,513 3.5%	20,606,064 3.6%	21,256,984 3.6%	22,126,469 3.6%	22,296,086 3.4%				
Skills Centers Instruction	0 0.0%	368,764 0.1%	769,320 0.1%	15,442,487 2.5%	15,664,162 2.4%				
Remediation/LAP/Chpt 1 etc	22,347,279 4.0%	30,343,365 5.2%	32,340,052 5.4%	18,248,609 2.9%	21,023,321 3.2%				
Bilingual/Head Start/Indian Ed etc	6,663,665 1.2%	6,702,963 1.2%	7,477,412 1.3%	27,315,906 4.4%	32,063,516 4.9%				
Other Instructional Programs	26,430,906 4.7%	25,040,572 4.3%	22,579,193 3.8%	6,506,207 1.0%	10,590,647 1.6%				
Community Services	2,058,251 0.4%	1,751,532 0.3%	1,391,334 0.2%	1,495,571 0.2%	1,736,088 0.3%				
Support Services	123,558,300 22.0%	129,092,606 22.2%	135,106,413 22.6%	142,350,033 22.9%	143,402,703 21.9%				
Total	561,066,157 100.0%	580,315,767 100.0%	597,136,003 100.0%	621,676,652 100.0%	654,495,257 100.0%				
FTE Enrollment	78,294	78,715	78,754	79,130	79,597				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Camas School District										
Regular Instruction	14,961,771	55.6%	15,885,060	56.2%	17,405,147	55.3%	18,417,946	54.8%	19,801,193	54.6%
Student Achievement, State	584,178	2.2%	721,780	2.6%	994,424	3.2%	1,245,888	3.7%	1,416,619	3.9%
Special Ed Instruction	2,712,089	10.1%	2,790,528	9.9%	3,144,994	10.0%	3,537,581	10.5%	3,528,463	9.7%
Vocational Ed Instruction	759,918	2.8%	761,320	2.7%	866,306	2.8%	1,158,925	3.4%	1,176,566	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	260,373	0.8%	274,038	0.8%
Remediation/LAP/Chpt 1 etc	474,612	1.8%	628,211	2.2%	602,660	1.9%	332,842	1.0%	316,250	0.9%
Bilingual/Head Start/Indian Ed etc	46,766	0.2%	55,890	0.2%	60,118	0.2%	1,355,899	4.0%	1,537,365	4.2%
Other Instructional Programs	1,119,020	4.2%	1,127,180	4.0%	1,189,885	3.8%	136,782	0.4%	137,608	0.4%
Community Services	428,019	1.6%	425,575	1.5%	416,837	1.3%	352,760	1.0%	399,442	1.1%
Support Services	6,421,476	23.9%	6,592,970	23.3%	7,799,588	24.8%	8,065,129	24.0%	9,083,133	25.1%
Total	26,923,670	100.0%	28,266,734	100.0%	31,485,535	100.0%	33,618,236	100.0%	36,254,058	100.0%
FTE Enrollment	3,929		4,154		4,503		4,764		5,023	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cape Flattery School District									
Regular Instruction	3,358,072 45.6%	3,331,401 44.8%	3,344,720 50.2%	3,602,836 52.3%	3,694,572 49.3%				
Student Achievement, State	73,035 1.0%	78,090 1.1%	61,733 0.9%	129,550 1.9%	149,031 2.0%				
Special Ed Instruction	526,331 7.1%	492,129 6.6%	546,335 8.2%	600,711 8.7%	687,251 9.2%				
Vocational Ed Instruction	200,437 2.7%	253,920 3.4%	251,423 3.8%	245,912 3.6%	193,108 2.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	242,714 3.5%	231,610 3.1%				
Remediation/LAP/Chpt 1 etc	975,014 13.2%	1,036,318 13.9%	486,088 7.3%	99,169 1.4%	138,289 1.8%				
Bilingual/Head Start/Indian Ed etc	174,316 2.4%	171,107 2.3%	164,928 2.5%	280,852 4.1%	311,160 4.2%				
Other Instructional Programs	583,658 7.9%	284,543 3.8%	97,104 1.5%	12,312 0.2%	362,542 4.8%				
Support Services	1,547,256 21.0%	1,869,990 25.1%	1,777,980 26.7%	1,797,997 26.1%	1,868,293 25.0%				
Total	7,365,084 100.0%	7,439,408 100.0%	6,668,578 100.0%	6,882,503 100.0%	7,486,825 100.0%				
FTE Enrollment	505	487	475	515	491				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Carbonado School District										
Regular Instruction	789,840	52.3%	858,711	56.4%	818,582	54.1%	849,161	52.9%	907,014	53.6%
Student Achievement, State	34,239	2.3%	48,619	3.2%	50,031	3.3%	57,408	3.6%	47,824	2.8%
Special Ed Instruction	88,196	5.8%	96,032	6.3%	111,868	7.4%	107,356	6.7%	137,454	8.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,194	0.1%	0	0.0%
Remediation/LAP/Chpt 1 etc	28,431	1.9%	56,769	3.7%	70,593	4.7%	73,624	4.6%	36,363	2.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	57,408	3.6%	47,824	2.8%
Other Instructional Programs	42,407	2.8%	52,885	3.5%	50,031	3.3%	972	0.1%	0	0.0%
Community Services	390	0.0%	799	0.1%	3,132	0.2%	2,785	0.2%	3,650	0.2%
Support Services	562,136	37.2%	457,783	30.1%	459,413	30.4%	512,476	31.9%	560,958	33.1%
Total	1,511,399	100.0%	1,522,979	100.0%	1,513,619	100.0%	1,605,976	100.0%	1,693,263	100.0%
FTE Enrollment	175		175		175		178		176	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cascade School District									
Regular Instruction	5,056,612 46.9%	4,784,215 43.8%	4,727,650 44.6%	4,932,721 45.7%	5,079,625 44.6%				
Student Achievement, State	265,445 2.5%	302,240 2.8%	242,670 2.3%	341,869 3.2%	326,867 2.9%				
Special Ed Instruction	930,120 8.6%	921,383 8.4%	1,003,552 9.5%	1,042,701 9.7%	965,532 8.5%				
Vocational Ed Instruction	558,804 5.2%	607,651 5.6%	654,580 6.2%	580,512 5.4%	641,456 5.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	175,370 1.6%	156,848 1.4%				
Remediation/LAP/Chpt 1 etc	428,279 4.0%	533,413 4.9%	518,787 4.9%	300,133 2.8%	277,528 2.4%				
Bilingual/Head Start/Indian Ed etc	156,273 1.5%	162,995 1.5%	162,672 1.5%	516,303 4.8%	498,775 4.4%				
Other Instructional Programs	607,238 5.6%	573,782 5.2%	451,121 4.3%	329,050 3.0%	896,953 7.9%				
Community Services	396,587 3.7%	470,676 4.3%	366,228 3.5%	125,922 1.2%	0 0.0%				
Support Services	2,641,640 24.5%	2,879,610 26.3%	2,722,089 25.7%	2,801,047 25.9%	2,869,266 25.2%				
Total	10,775,552 100.0%	10,933,726 100.0%	10,606,680 100.0%	10,803,758 100.0%	11,385,983 100.0%				
FTE Enrollment	1,397	1,372	1,371	1,341	1,308				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cashmere School District										
Regular Instruction	5,476,775	55.7%	5,489,048	55.1%	5,459,083	54.4%	5,441,057	53.9%	5,720,474	53.7%
Student Achievement, State	213,043	2.2%	312,607	3.1%	304,035	3.0%	350,420	3.5%	387,500	3.6%
Special Ed Instruction	700,961	7.1%	660,322	6.6%	680,337	6.8%	722,467	7.2%	717,824	6.7%
Vocational Ed Instruction	491,816	5.0%	525,243	5.3%	548,519	5.5%	480,901	4.8%	524,533	4.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	205,949	2.0%	197,525	1.9%
Remediation/LAP/Chpt 1 etc	453,104	4.6%	538,121	5.4%	587,215	5.9%	299,213	3.0%	270,730	2.5%
Bilingual/Head Start/Indian Ed etc	102,273	1.0%	114,510	1.1%	120,940	1.2%	487,170	4.8%	533,550	5.0%
Other Instructional Programs	709,444	7.2%	512,500	5.1%	477,964	4.8%	247,399	2.5%	464,519	4.4%
Community Services	0	0.0%	38,507	0.4%	0	0.0%	0	0.0%	0	0.0%
Support Services	1,893,361	19.3%	2,091,970	21.0%	2,154,049	21.5%	2,215,812	21.9%	2,220,778	20.9%
Total	9,827,733	100.0%	9,970,220	100.0%	10,028,106	100.0%	10,099,968	100.0%	10,649,933	100.0%
FTE Enrollment	1,401		1,427		1,416		1,392		1,439	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Castle Rock School District									
Regular Instruction	4,577,515 51.0%	4,619,080 52.5%	4,779,978 53.0%	4,998,052 51.6%	5,210,047 51.4%				
Student Achievement, State	193,865 2.2%	304,592 3.5%	277,152 3.1%	334,892 3.5%	419,224 4.1%				
Special Ed Instruction	636,691 7.1%	654,708 7.4%	711,101 7.9%	785,899 8.1%	828,283 8.2%				
Vocational Ed Instruction	375,433 4.2%	322,287 3.7%	283,365 3.1%	392,601 4.1%	426,475 4.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	220,533 2.3%	179,031 1.8%				
Remediation/LAP/Chpt 1 etc	320,800 3.6%	427,619 4.9%	528,274 5.9%	174,781 1.8%	174,443 1.7%				
Bilingual/Head Start/Indian Ed etc	40 0.0%	0 0.0%	0 0.0%	334,892 3.5%	419,224 4.1%				
Other Instructional Programs	877,840 9.8%	445,732 5.1%	293,967 3.3%	6,987 0.1%	307,400 3.0%				
Support Services	2,187,882 24.4%	2,329,252 26.5%	2,430,191 26.9%	2,770,596 28.6%	2,589,556 25.6%				
Total	8,976,200 100.0%	8,798,677 100.0%	9,026,875 100.0%	9,684,341 100.0%	10,134,459 100.0%				
FTE Enrollment	1,316	1,320	1,321	1,340	1,361				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Centerville School District									
Regular Instruction	398,883 49.8%	404,384 49.3%	386,878 47.8%	352,104 44.4%	390,792 48.7%				
Student Achievement, State	15,696 2.0%	20,133 2.5%	12,408 1.5%	18,236 2.3%	18,534 2.3%				
Special Ed Instruction	45,694 5.7%	32,697 4.0%	35,621 4.4%	31,895 4.0%	37,762 4.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	37,900 4.8%	43,932 5.5%				
Remediation/LAP/Chpt 1 etc	37,144 4.6%	57,295 7.0%	71,513 8.8%	32,316 4.1%	11,332 1.4%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	18,236 2.3%	18,534 2.3%				
Other Instructional Programs	22,253 2.8%	20,576 2.5%	12,808 1.6%	455 0.1%	40,000 5.0%				
Support Services	297,424 37.1%	305,974 37.3%	303,191 37.4%	320,396 40.4%	259,650 32.4%				
Total	801,398 100.0%	820,926 100.0%	810,010 100.0%	793,300 100.0%	802,002 100.0%				
FTE Enrollment	80	73	69	76	87				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Central Kitsap School District										
Regular Instruction	52,360,791	58.4%	55,322,821	58.4%	54,947,167	57.7%	56,101,661	57.0%	57,169,849	55.0%
Student Achievement, State	1,303,842	1.5%	2,553,675	2.7%	2,924,326	3.1%	3,163,936	3.2%	4,279,712	4.1%
Special Ed Instruction	10,323,482	11.5%	10,547,372	11.1%	10,789,059	11.3%	11,911,085	12.1%	13,578,253	13.1%
Vocational Ed Instruction	3,396,324	3.8%	3,402,626	3.6%	3,571,799	3.8%	3,625,963	3.7%	3,698,381	3.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,188,403	1.2%	1,076,519	1.0%
Remediation/LAP/Chpt 1 etc	1,496,547	1.7%	1,848,835	2.0%	2,114,437	2.2%	1,100,988	1.1%	1,033,233	1.0%
Bilingual/Head Start/Indian Ed etc	288,612	0.3%	238,583	0.3%	262,319	0.3%	3,428,079	3.5%	4,560,567	4.4%
Other Instructional Programs	2,462,136	2.7%	3,345,927	3.5%	3,328,932	3.5%	450,433	0.5%	1,220,888	1.2%
Community Services	606,103	0.7%	579,326	0.6%	561,147	0.6%	488,010	0.5%	606,466	0.6%
Support Services	18,782,074	20.9%	19,463,530	20.5%	19,604,893	20.6%	20,170,897	20.5%	20,988,533	20.2%
Total	89,716,069	100.0%	94,749,021	100.0%	95,179,753	100.0%	98,465,519	100.0%	103,932,689	100.0%
FTE Enrollment	12,654		12,649		12,450		12,276		12,124	
20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Central Valley School District										
Regular Instruction	45,412,128	60.0%	46,561,452	59.3%	47,629,773	59.1%	49,282,405	59.2%	53,147,189	58.5%
Student Achievement, State	1,844,875	2.4%	2,157,968	2.7%	2,406,978	3.0%	2,690,070	3.2%	3,364,500	3.7%
Special Ed Instruction	7,985,470	10.6%	8,146,038	10.4%	8,352,824	10.4%	8,911,181	10.7%	9,712,632	10.7%
Vocational Ed Instruction	1,832,446	2.4%	1,798,222	2.3%	1,624,383	2.0%	1,639,652	2.0%	1,656,455	1.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,396,731	1.7%	1,308,475	1.4%
Remediation/LAP/Chpt 1 etc	1,383,560	1.8%	2,673,870	3.4%	2,589,826	3.2%	1,064,116	1.3%	1,177,467	1.3%
Bilingual/Head Start/Indian Ed etc	415,592	0.5%	195,405	0.2%	217,871	0.3%	2,894,452	3.5%	3,620,461	4.0%
Other Instructional Programs	3,460,623	4.6%	2,923,077	3.7%	3,210,243	4.0%	391,878	0.5%	583,186	0.6%
Community Services	1,182,475	1.6%	1,414,244	1.8%	1,491,697	1.9%	1,443,602	1.7%	1,707,907	1.9%
Support Services	13,984,467	18.5%	14,797,600	18.8%	15,473,668	19.2%	16,229,450	19.5%	17,913,579	19.7%
Total	75,656,761	100.0%	78,509,908	100.0%	80,590,285	100.0%	83,253,466	100.0%	90,827,351	100.0%
FTE Enrollment	10,661		10,788		10,861		11,217		11,608	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Centralia School District										
Regular Instruction	12,804,279	54.0%	12,610,667	53.4%	12,523,619	52.1%	13,105,969	51.8%	14,363,934	53.6%
Student Achievement, State	404,749	1.7%	515,790	2.2%	738,316	3.1%	738,470	2.9%	910,198	3.4%
Special Ed Instruction	2,393,545	10.1%	2,499,988	10.6%	2,536,606	10.6%	2,594,083	10.2%	2,536,630	9.5%
Vocational Ed Instruction	957,714	4.0%	989,495	4.2%	1,011,210	4.2%	1,034,633	4.1%	1,041,729	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	821,425	3.2%	879,574	3.3%
Remediation/LAP/Chpt 1 etc	1,025,655	4.3%	1,247,923	5.3%	1,393,261	5.8%	612,966	2.4%	708,675	2.6%
Bilingual/Head Start/Indian Ed etc	123,966	0.5%	143,774	0.6%	156,597	0.7%	891,005	3.5%	1,080,722	4.0%
Other Instructional Programs	768,034	3.2%	766,335	3.2%	830,199	3.5%	137,579	0.5%	138,296	0.5%
Community Services	68,928	0.3%	60,359	0.3%	50,977	0.2%	72,967	0.3%	66,542	0.2%
Support Services	5,547,934	23.4%	5,311,708	22.5%	5,538,270	23.0%	6,051,708	23.9%	6,005,463	22.4%
Total	23,690,055	100.0%	23,630,249	100.0%	24,040,739	100.0%	25,322,335	100.0%	26,821,565	100.0%
FTE Enrollment	3,111		3,152		3,169		3,209		3,284	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	
Chehalis School District										
Regular Instruction	10,709,389	46.2%	10,949,723	47.5%	10,915,349	47.8%	11,050,307	47.8%	11,119,334	46.3%
Student Achievement, State	448,924	1.9%	553,047	2.4%	573,524	2.5%	658,995	2.9%	763,200	3.2%
Special Ed Instruction	2,624,002	11.3%	2,647,277	11.5%	2,754,927	12.1%	2,802,172	12.1%	2,944,261	12.3%
Vocational Ed Instruction	728,486	3.1%	730,589	3.2%	863,051	3.8%	804,603	3.5%	904,508	3.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	466,691	2.0%	431,364	1.8%
Remediation/LAP/Chpt 1 etc	2,733,388	11.8%	3,253,575	14.1%	3,253,866	14.3%	2,560,537	11.1%	2,723,756	11.3%
Bilingual/Head Start/Indian Ed etc	50,757	0.2%	53,281	0.2%	48,416	0.2%	730,376	3.2%	1,335,130	5.6%
Other Instructional Programs	771,365	3.3%	803,601	3.5%	720,044	3.2%	107,293	0.5%	102,075	0.4%
Community Services	245	0.0%	7	0.0%	1,894	0.0%	0	0.0%	0	0.0%
Support Services	5,553,246	24.0%	4,592,196	19.9%	4,267,379	18.7%	4,600,034	19.9%	4,445,042	18.5%
Total	23,170,879	100.0%	23,030,248	100.0%	22,824,928	100.0%	23,122,013	100.0%	24,005,470	100.0%
FTE Enrollment	2,647		2,665		2,580		2,583		2,644	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cheney School District										
Regular Instruction	14,736,211	59.0%	14,442,568	55.9%	14,973,015	56.7%	14,562,295	56.2%	15,511,971	56.9%
Student Achievement, State	409,657	1.6%	628,962	2.4%	630,927	2.4%	908,668	3.5%	930,232	3.4%
Special Ed Instruction	2,482,551	9.9%	2,541,793	9.8%	2,578,533	9.8%	2,658,014	10.3%	2,804,423	10.3%
Vocational Ed Instruction	480,432	1.9%	504,313	2.0%	501,871	1.9%	492,166	1.9%	556,339	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	707,238	2.7%	746,409	2.7%
Remediation/LAP/Chpt 1 etc	842,777	3.4%	2,052,688	7.9%	1,875,417	7.1%	862,846	3.3%	1,121,159	4.1%
Bilingual/Head Start/Indian Ed etc	9,586	0.0%	13,979	0.1%	17,336	0.1%	933,184	3.6%	960,525	3.5%
Other Instructional Programs	1,280,844	5.1%	845,877	3.3%	733,074	2.8%	78,527	0.3%	78,850	0.3%
Community Services	2,557	0.0%	364	0.0%	0	0.0%	0	0.0%	0	0.0%
Support Services	5,137,910	20.6%	5,444,498	21.1%	5,736,610	21.7%	5,629,202	21.7%	5,489,326	20.1%
Total	24,972,869	100.0%	25,846,080	100.0%	26,415,856	100.0%	25,923,472	100.0%	27,269,002	100.0%
FTE Enrollment	3,327		3,298		3,250		3,261		3,371	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Chewelah School District										
Regular Instruction	4,705,700	57.0%	4,657,489	55.8%	4,554,574	55.3%	4,563,560	53.6%	4,639,837	53.8%
Student Achievement, State	148,643	1.8%	181,589	2.2%	212,008	2.6%	249,938	2.9%	261,945	3.0%
Special Ed Instruction	690,288	8.4%	666,788	8.0%	679,595	8.3%	676,442	7.9%	703,561	8.2%
Vocational Ed Instruction	391,547	4.7%	347,366	4.2%	405,177	4.9%	452,106	5.3%	423,461	4.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	315,071	3.7%	276,852	3.2%
Remediation/LAP/Chpt 1 etc	306,324	3.7%	420,833	5.0%	422,125	5.1%	214,375	2.5%	242,529	2.8%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	1,226	0.0%	275,348	3.2%	291,417	3.4%
Other Instructional Programs	288,042	3.5%	270,509	3.2%	240,959	2.9%	9,138	0.1%	14,509	0.2%
Community Services	7,960	0.1%	5,668	0.1%	205	0.0%	679	0.0%	5,000	0.1%
Support Services	1,865,778	22.6%	1,983,131	23.7%	1,929,815	23.4%	2,013,542	23.6%	2,033,857	23.6%
Total	8,255,639	100.0%	8,351,784	100.0%	8,233,676	100.0%	8,520,261	100.0%	8,631,023	100.0%
FTE Enrollment	1,248		1,195		1,168		1,108		1,105	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Chimacum School District									
Regular Instruction	5,225,065 54.5%	5,321,531 52.8%	5,378,713 52.5%	5,289,939 52.2%	5,145,729 49.3%				
Student Achievement, State	226,725 2.4%	281,564 2.8%	256,076 2.5%	288,997 2.9%	374,241 3.6%				
Special Ed Instruction	1,017,313 10.6%	1,045,130 10.4%	1,199,033 11.7%	1,156,094 11.4%	1,007,152 9.6%				
Vocational Ed Instruction	215,459 2.2%	296,867 2.9%	297,825 2.9%	318,925 3.1%	316,716 3.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	202,664 2.0%	205,832 2.0%				
Remediation/LAP/Chpt 1 etc	321,363 3.4%	402,491 4.0%	406,042 4.0%	169,987 1.7%	310,566 3.0%				
Bilingual/Head Start/Indian Ed etc	4,779 0.1%	4,510 0.0%	13,820 0.1%	302,872 3.0%	388,404 3.7%				
Other Instructional Programs	391,047 4.1%	485,592 4.8%	291,537 2.8%	52,199 0.5%	241,379 2.3%				
Support Services	2,406,089 25.1%	2,519,125 25.0%	2,659,845 26.0%	2,644,823 26.1%	2,823,171 27.0%				
Total	9,581,115 100.0%	10,075,245 100.0%	10,246,813 100.0%	10,137,505 100.0%	10,438,949 100.0%				
FTE Enrollment	1,313	1,267	1,268	1,243	1,193				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Clarkston School District									
Regular Instruction	10,358,736 54.2%	10,329,937 53.3%	10,823,494 53.9%	11,005,897 52.6%	11,330,175 48.7%				
Student Achievement, State	479,096 2.5%	499,692 2.6%	399,975 2.0%	821,165 3.9%	822,731 3.5%				
Special Ed Instruction	1,855,341 9.7%	2,050,966 10.6%	2,114,682 10.5%	2,191,439 10.5%	2,057,434 8.8%				
Vocational Ed Instruction	727,700 3.8%	697,592 3.6%	693,635 3.5%	672,463 3.2%	671,843 2.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	936,746 4.5%	964,883 4.2%				
Remediation/LAP/Chpt 1 etc	878,993 4.6%	1,380,597 7.1%	1,346,105 6.7%	506,885 2.4%	511,415 2.2%				
Bilingual/Head Start/Indian Ed etc	110,814 0.6%	52,251 0.3%	15,075 0.1%	902,033 4.3%	904,119 3.9%				
Other Instructional Programs	1,170,396 6.1%	701,290 3.6%	551,782 2.7%	83,419 0.4%	2,312,881 9.9%				
Community Services	29,408 0.2%	15,276 0.1%	34,978 0.2%	51,236 0.2%	52,726 0.2%				
Support Services	3,970,607 20.8%	4,154,852 21.4%	4,507,172 22.4%	4,585,519 21.9%	4,445,524 19.1%				
Total	19,101,997 100.0%	19,382,760 100.0%	20,086,923 100.0%	20,935,638 100.0%	23,251,000 100.0%				
FTE Enrollment	2,710	2,669	2,680	2,656	2,629				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cle Elum-Roslyn School District										
Regular Instruction	3,429,995	53.9%	3,555,632	53.1%	3,591,497	53.1%	3,665,460	52.9%	3,909,462	53.3%
Student Achievement, State	144,005	2.3%	173,894	2.6%	180,207	2.7%	197,540	2.8%	230,886	3.2%
Special Ed Instruction	471,459	7.4%	488,242	7.3%	482,442	7.1%	505,987	7.3%	558,160	7.6%
Vocational Ed Instruction	396,165	6.2%	357,796	5.3%	420,572	6.2%	447,062	6.4%	427,962	5.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	97,483	1.4%	96,104	1.3%
Remediation/LAP/Chpt 1 etc	144,795	2.3%	391,962	5.9%	320,273	4.7%	104,523	1.5%	117,673	1.6%
Bilingual/Head Start/Indian Ed etc	9,838	0.2%	0	0.0%	1,124	0.0%	197,540	2.8%	230,886	3.2%
Other Instructional Programs	267,333	4.2%	210,089	3.1%	240,140	3.5%	82,162	1.2%	78,766	1.1%
Community Services	31,613	0.5%	6,358	0.1%	0	0.0%	0	0.0%	0	0.0%
Support Services	1,611,943	25.3%	1,682,135	25.1%	1,711,581	25.3%	1,832,443	26.4%	1,910,360	26.1%
Total	6,363,140	100.0%	6,692,215	100.0%	6,767,629	100.0%	6,932,660	100.0%	7,329,373	100.0%
FTE Enrollment	956		919		903		936		979	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Clover Park School District										
Regular Instruction	50,334,585	50.1%	53,892,007	51.1%	52,546,370	50.0%	50,246,490	47.8%	58,441,206	48.6%
Student Achievement, State	2,252,559	2.2%	2,412,696	2.3%	2,368,364	2.3%	2,663,497	2.5%	4,203,133	3.5%
Special Ed Instruction	11,525,758	11.5%	12,162,421	11.5%	12,898,259	12.3%	13,104,968	12.5%	13,244,139	11.0%
Vocational Ed Instruction	2,458,020	2.4%	2,250,373	2.1%	2,144,570	2.0%	2,213,023	2.1%	2,410,568	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	3,061,494	2.9%	3,170,825	2.6%
Remediation/LAP/Chpt 1 etc	4,978,766	5.0%	5,632,213	5.3%	6,264,050	6.0%	4,003,637	3.8%	4,392,856	3.7%
Bilingual/Head Start/Indian Ed etc	1,152,030	1.1%	1,429,614	1.4%	1,902,447	1.8%	4,196,741	4.0%	5,699,108	4.7%
Other Instructional Programs	4,851,582	4.8%	4,725,486	4.5%	4,214,463	4.0%	2,676,353	2.5%	4,788,311	4.0%
Community Services	265,371	0.3%	259,099	0.2%	291,981	0.3%	270,077	0.3%	232,273	0.2%
Support Services	24,952,111	24.8%	25,138,888	23.8%	24,851,089	23.6%	25,309,282	24.1%	27,845,122	23.2%
Total	100,518,222	100.0%	105,490,101	100.0%	105,113,229	100.0%	105,082,066	100.0%	120,224,408	100.0%
FTE Enrollment	12,421		12,158		11,760		11,380		11,673	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Colfax School District										
Regular Instruction	2,985,421	57.0%	2,947,096	53.6%	2,972,898	55.3%	2,937,735	53.6%	3,117,993	54.4%
Student Achievement, State	106,220	2.0%	154,407	2.8%	136,406	2.5%	109,205	2.0%	150,015	2.6%
Special Ed Instruction	278,214	5.3%	344,083	6.3%	432,386	8.0%	392,707	7.2%	404,072	7.1%
Vocational Ed Instruction	231,667	4.4%	209,308	3.8%	203,232	3.8%	260,505	4.8%	251,510	4.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	62,145	1.1%	54,970	1.0%
Remediation/LAP/Chpt 1 etc	88,984	1.7%	127,296	2.3%	119,529	2.2%	63,814	1.2%	70,518	1.2%
Bilingual/Head Start/Indian Ed etc	2,826	0.1%	0	0.0%	0	0.0%	135,759	2.5%	174,531	3.0%
Other Instructional Programs	202,590	3.9%	242,398	4.4%	170,261	3.2%	5,153	0.1%	5,451	0.1%
Community Services	0	0.0%	0	0.0%	3,001	0.1%	3,000	0.1%	0	0.0%
Support Services	1,448,148	27.6%	1,627,146	29.6%	1,471,769	27.4%	1,619,409	29.6%	1,648,472	28.8%
Total	5,237,849	100.0%	5,497,327	100.0%	5,373,076	100.0%	5,480,227	100.0%	5,727,517	100.0%
FTE Enrollment	734		711		697		695		693	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
College Place School District									
Regular Instruction	3,299,765 49.7%	3,535,080 53.2%	3,885,977 55.0%	4,005,851 55.1%	4,185,987 54.7%				
Student Achievement, State	486,560 7.3%	129,723 2.0%	164,152 2.3%	201,783 2.8%	229,442 3.0%				
Special Ed Instruction	605,675 9.1%	658,724 9.9%	698,759 9.9%	783,509 10.8%	820,555 10.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	232,900 3.2%	226,203 3.0%				
Remediation/LAP/Chpt 1 etc	446,018 6.7%	594,137 8.9%	579,056 8.2%	311,830 4.3%	307,490 4.0%				
Bilingual/Head Start/Indian Ed etc	128,756 1.9%	143,631 2.2%	142,690 2.0%	323,168 4.4%	357,340 4.7%				
Other Instructional Programs	676,265 10.2%	253,602 3.8%	185,544 2.6%	49,754 0.7%	54,439 0.7%				
Community Services	722 0.0%	0 0.0%	2,649 0.0%	1,053 0.0%	3,614 0.0%				
Support Services	1,475,979 22.3%	1,465,544 22.0%	1,567,787 22.2%	1,566,925 21.5%	1,703,506 22.2%				
Total	6,633,179 100.0%	6,650,718 100.0%	7,062,461 100.0%	7,274,990 100.0%	7,659,134 100.0%				
FTE Enrollment	776	776	806	793	757				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Colton School District										
Regular Instruction	1,074,894	55.0%	1,012,433	51.0%	1,028,719	51.7%	1,139,716	54.5%	1,195,386	56.2%
Student Achievement, State	33,481	1.7%	37,815	1.9%	42,540	2.1%	46,451	2.2%	52,214	2.5%
Special Ed Instruction	97,720	5.0%	100,868	5.1%	91,224	4.6%	115,375	5.5%	92,263	4.3%
Vocational Ed Instruction	93,738	4.8%	107,678	5.4%	64,037	3.2%	70,199	3.4%	95,221	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	13,437	0.6%	10,545	0.5%
Remediation/LAP/Chpt 1 etc	22,138	1.1%	37,909	1.9%	33,606	1.7%	18,647	0.9%	14,211	0.7%
Bilingual/Head Start/Indian Ed etc	2,502	0.1%	1,317	0.1%	782	0.0%	51,988	2.5%	64,017	3.0%
Other Instructional Programs	44,322	2.3%	68,862	3.5%	69,323	3.5%	27,743	1.3%	23,875	1.1%
Support Services	619,956	31.7%	655,314	33.0%	701,667	35.3%	654,151	31.3%	630,339	29.7%
Total	1,955,270	100.0%	1,984,380	100.0%	1,989,358	100.0%	2,091,254	100.0%	2,125,857	100.0%
FTE Enrollment	185		190		175		174		165	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Columbia (Stevens) School District										
Regular Instruction	1,178,771	48.9%	1,152,762	44.1%	1,122,260	47.0%	1,103,515	42.7%	1,153,181	44.5%
Student Achievement, State	32,436	1.3%	44,463	1.7%	42,313	1.8%	53,813	2.1%	60,721	2.3%
Special Ed Instruction	157,079	6.5%	150,524	5.8%	125,110	5.2%	158,378	6.1%	147,028	5.7%
Vocational Ed Instruction	101,649	4.2%	105,339	4.0%	100,571	4.2%	128,124	5.0%	117,285	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	114,013	4.4%	118,790	4.6%
Remediation/LAP/Chpt 1 etc	74,982	3.1%	119,077	4.6%	209,066	8.7%	138,674	5.4%	76,209	2.9%
Bilingual/Head Start/Indian Ed etc	51,305	2.1%	36,927	1.4%	28,418	1.2%	74,391	2.9%	77,372	3.0%
Other Instructional Programs	68,010	2.8%	52,053	2.0%	44,006	1.8%	5,079	0.2%	1,369	0.1%
Support Services	776,640	32.2%	998,097	38.2%	760,575	31.8%	862,393	33.4%	901,766	34.8%
Total	2,408,436	100.0%	2,614,779	100.0%	2,390,006	100.0%	2,584,565	100.0%	2,593,000	100.0%
FTE Enrollment	192		205		196		202		207	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Columbia (Walla Walla) School District										
Regular Instruction	3,504,710	53.6%	3,607,979	53.5%	3,822,423	54.4%	3,898,657	54.3%	4,092,138	52.3%
Student Achievement, State	166,194	2.5%	193,468	2.9%	192,328	2.7%	247,186	3.4%	269,964	3.5%
Special Ed Instruction	625,597	9.6%	622,228	9.2%	625,865	8.9%	625,936	8.7%	701,346	9.0%
Vocational Ed Instruction	240,457	3.7%	239,698	3.6%	243,760	3.5%	243,691	3.4%	251,455	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	111,423	1.6%	119,401	1.5%
Remediation/LAP/Chpt 1 etc	201,262	3.1%	215,885	3.2%	255,925	3.6%	116,211	1.6%	112,158	1.4%
Bilingual/Head Start/Indian Ed etc	30,827	0.5%	46,699	0.7%	56,075	0.8%	304,588	4.2%	326,787	4.2%
Other Instructional Programs	344,132	5.3%	250,278	3.7%	201,978	2.9%	14,508	0.2%	15,000	0.2%
Support Services	1,587,632	24.3%	1,757,456	26.1%	1,822,931	25.9%	1,864,667	26.0%	2,206,715	28.2%
Total	6,534,616	100.0%	6,740,223	100.0%	7,028,955	100.0%	7,179,681	100.0%	7,825,000	100.0%
FTE Enrollment	876		903		919		900		906	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Colville School District										
Regular Instruction	7,979,014	50.7%	7,905,361	50.2%	8,025,400	51.2%	7,951,716	51.7%	7,922,471	51.9%
Student Achievement, State	418,373	2.7%	447,571	2.8%	463,405	3.0%	516,834	3.4%	538,066	3.5%
Special Ed Instruction	1,287,212	8.2%	1,258,918	8.0%	1,375,754	8.8%	1,326,415	8.6%	1,397,170	9.2%
Vocational Ed Instruction	1,075,511	6.8%	1,076,246	6.8%	1,088,252	6.9%	903,553	5.9%	810,893	5.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	416,330	2.7%	424,925	2.8%
Remediation/LAP/Chpt 1 etc	587,428	3.7%	725,668	4.6%	725,927	4.6%	275,914	1.8%	388,796	2.5%
Bilingual/Head Start/Indian Ed etc	23,370	0.1%	32,295	0.2%	34,221	0.2%	561,645	3.7%	587,568	3.9%
Other Instructional Programs	709,387	4.5%	811,993	5.2%	558,648	3.6%	17,538	0.1%	13,320	0.1%
Community Services	44,118	0.3%	60,003	0.4%	13,806	0.1%	0	0.0%	0	0.0%
Support Services	4,025,049	25.6%	3,862,333	24.6%	3,838,907	24.5%	3,918,700	25.5%	3,707,665	24.3%
Total	15,731,089	100.0%	15,732,817	100.0%	15,660,915	100.0%	15,371,812	100.0%	15,252,808	100.0%
FTE Enrollment	2,172		2,080		2,035		1,982		1,978	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Concrete School District									
Regular Instruction	3,172,266 49.6%	3,063,823 46.0%	3,091,175 47.1%	3,345,157 47.8%	3,451,056 45.9%				
Student Achievement, State	157,691 2.5%	168,897 2.5%	173,955 2.7%	199,703 2.9%	231,084 3.1%				
Special Ed Instruction	531,311 8.3%	591,098 8.9%	649,818 9.9%	635,719 9.1%	746,396 9.9%				
Vocational Ed Instruction	192,182 3.0%	192,283 2.9%	195,241 3.0%	227,560 3.2%	221,397 2.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	450,164 6.4%	454,274 6.0%				
Remediation/LAP/Chpt 1 etc	504,308 7.9%	809,610 12.2%	698,275 10.6%	270,003 3.9%	271,111 3.6%				
Bilingual/Head Start/Indian Ed etc	4,082 0.1%	2,089 0.0%	0 0.0%	199,703 2.9%	231,084 3.1%				
Other Instructional Programs	422,851 6.6%	192,235 2.9%	175,590 2.7%	59,006 0.8%	210,034 2.8%				
Community Services	26,665 0.4%	28,795 0.4%	4,824 0.1%	6,017 0.1%	10,000 0.1%				
Support Services	1,546,723 24.2%	1,783,218 26.8%	1,747,994 26.6%	1,812,209 25.9%	1,919,859 25.5%				
Total	6,400,387 100.0%	6,663,152 100.0%	6,562,917 100.0%	7,005,538 100.0%	7,515,211 100.0%				
FTE Enrollment	813	790	780	756	770				

48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Conway School District									
Regular Instruction	1,956,962 59.5%	1,904,232 58.6%	1,778,034 54.2%	2,023,791 57.1%	2,038,298 55.0%				
Student Achievement, State	78,152 2.4%	100,863 3.1%	92,953 2.8%	100,667 2.8%	137,227 3.7%				
Special Ed Instruction	214,810 6.5%	233,617 7.2%	283,014 8.6%	273,048 7.7%	249,034 6.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	62,235 1.8%	60,762 1.6%				
Remediation/LAP/Chpt 1 etc	117,605 3.6%	148,735 4.6%	185,724 5.7%	165,644 4.7%	349,249 9.4%				
Bilingual/Head Start/Indian Ed etc	7,233 0.2%	26,248 0.8%	41,195 1.3%	143,418 4.1%	181,683 4.9%				
Other Instructional Programs	140,558 4.3%	142,439 4.4%	98,316 3.0%	4,424 0.1%	3,935 0.1%				
Support Services	851,759 25.9%	795,696 24.5%	893,725 27.2%	868,849 24.5%	820,528 22.2%				
Total	3,288,927 100.0%	3,250,968 100.0%	3,280,007 100.0%	3,541,410 100.0%	3,703,489 100.0%				
FTE Enrollment	432	409	393	395	409				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cosmopolis School District									
Regular Instruction	793,318 56.5%	771,614 53.0%	770,752 52.2%	841,502 53.7%	905,117 55.0%				
Student Achievement, State	34,624 2.5%	56,172 3.9%	57,998 3.9%	36,109 2.3%	45,977 2.8%				
Special Ed Instruction	97,405 6.9%	90,826 6.2%	82,916 5.6%	76,857 4.9%	69,378 4.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	67,367 4.3%	66,716 4.1%				
Remediation/LAP/Chpt 1 etc	43,817 3.1%	47,475 3.3%	91,285 6.2%	25,618 1.6%	54,176 3.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	36,109 2.3%	45,977 2.8%				
Other Instructional Programs	59,637 4.2%	72,687 5.0%	84,935 5.8%	4,412 0.3%	20,000 1.2%				
Community Services	24,288 1.7%	34,165 2.3%	36,657 2.5%	31,709 2.0%	37,750 2.3%				
Support Services	385,889 27.5%	438,959 30.2%	409,352 27.7%	482,609 30.8%	445,960 27.1%				
Total	1,404,354 100.0%	1,455,725 100.0%	1,475,898 100.0%	1,566,183 100.0%	1,645,074 100.0%				
FTE Enrollment	167	159	157	156	175				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Coulee-Hartline School District									
Regular Instruction	1,233,258 52.7%	1,242,083 51.0%	1,276,028 54.7%	1,172,788 49.9%	1,195,885 48.1%				
Student Achievement, State	41,039 1.8%	43,804 1.8%	22,564 1.0%	50,786 2.2%	95,116 3.8%				
Special Ed Instruction	140,266 6.0%	130,120 5.3%	154,654 6.6%	149,288 6.4%	169,508 6.8%				
Vocational Ed Instruction	149,772 6.4%	149,149 6.1%	120,443 5.2%	115,729 4.9%	102,219 4.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	61,452 2.6%	57,062 2.3%				
Remediation/LAP/Chpt 1 etc	54,530 2.3%	91,526 3.8%	91,148 3.9%	50,072 2.1%	67,789 2.7%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	50,786 2.2%	95,116 3.8%				
Other Instructional Programs	54,858 2.3%	50,753 2.1%	24,410 1.0%	0 0.0%	0 0.0%				
Support Services	705,527 30.2%	773,547 31.7%	664,112 28.5%	750,479 31.9%	796,949 32.1%				
Total	2,338,210 100.0%	2,437,177 100.0%	2,330,794 100.0%	2,350,594 100.0%	2,484,528 100.0%				
FTE Enrollment	235	212	207	193	169				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Coupeville School District										
Regular Instruction	4,187,018	58.6%	4,428,928	58.1%	4,751,759	60.1%	5,143,656	60.5%	5,150,528	56.2%
Student Achievement, State	157,961	2.2%	234,654	3.1%	210,974	2.7%	250,375	2.9%	345,936	3.8%
Special Ed Instruction	694,064	9.7%	709,327	9.3%	686,327	8.7%	723,246	8.5%	756,905	8.3%
Vocational Ed Instruction	110,492	1.5%	151,862	2.0%	165,911	2.1%	193,568	2.3%	189,690	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	122,724	1.4%	117,206	1.3%
Remediation/LAP/Chpt 1 etc	190,900	2.7%	271,092	3.6%	215,993	2.7%	114,934	1.4%	519,102	5.7%
Bilingual/Head Start/Indian Ed etc	9,664	0.1%	18,169	0.2%	20,780	0.3%	274,222	3.2%	372,146	4.1%
Other Instructional Programs	262,478	3.7%	327,754	4.3%	230,963	2.9%	15,695	0.2%	11,082	0.1%
Community Services	31,863	0.4%	35,989	0.5%	26,948	0.3%	30,425	0.4%	31,672	0.3%
Support Services	1,658,934	23.2%	1,684,096	22.1%	1,804,037	22.8%	1,887,244	22.2%	2,018,568	22.0%
Total	7,145,412	100.0%	7,627,218	100.0%	7,902,718	100.0%	8,505,715	100.0%	9,166,899	100.0%
FTE Enrollment	1,059		1,089		1,131		1,153		1,131	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Crescent School District									
Regular Instruction	1,219,069 55.2%	1,173,187 55.0%	983,705 50.5%	1,104,773 52.2%	1,617,318 60.7%				
Student Achievement, State	20,127 0.9%	26,910 1.3%	36,021 1.8%	43,780 2.1%	40,975 1.5%				
Special Ed Instruction	94,827 4.3%	87,572 4.1%	90,204 4.6%	100,790 4.8%	104,313 3.9%				
Vocational Ed Instruction	64,443 2.9%	65,462 3.1%	64,068 3.3%	69,836 3.3%	70,189 2.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	115,415 5.5%	116,369 4.4%				
Remediation/LAP/Chpt 1 etc	187,764 8.5%	203,322 9.5%	182,705 9.4%	47,913 2.3%	61,134 2.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	47,067 2.2%	44,496 1.7%				
Other Instructional Programs	62,111 2.8%	41,848 2.0%	79,394 4.1%	91,472 4.3%	29,610 1.1%				
Community Services	399 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%				
Support Services	579,212 26.2%	560,599 26.3%	548,910 28.2%	538,476 25.5%	619,544 23.3%				
Total	2,207,826 100.0%	2,131,989 100.0%	1,948,986 100.0%	2,115,741 100.0%	2,662,973 100.0%				
FTE Enrollment	212	204	186	172	264				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Creston School District										
Regular Instruction	708,462	44.1%	689,287	39.3%	703,316	41.4%	776,295	44.2%	821,710	43.7%
Student Achievement, State	27,844	1.7%	29,147	1.7%	23,679	1.4%	29,526	1.7%	34,646	1.8%
Special Ed Instruction	94,414	5.9%	107,653	6.1%	108,793	6.4%	147,532	8.4%	171,077	9.1%
Vocational Ed Instruction	76,941	4.8%	75,827	4.3%	52,149	3.1%	52,574	3.0%	58,789	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	38,399	2.2%	37,716	2.0%
Remediation/LAP/Chpt 1 etc	57,378	3.6%	119,641	6.8%	127,912	7.5%	72,876	4.1%	57,841	3.1%
Bilingual/Head Start/Indian Ed etc	30,550	1.9%	0	0.0%	0	0.0%	40,420	2.3%	47,104	2.5%
Other Instructional Programs	68,311	4.2%	46,175	2.6%	39,892	2.4%	3,098	0.2%	0	0.0%
Support Services	571,479	35.6%	715,680	40.8%	665,582	39.2%	625,141	35.6%	685,502	36.5%
Total	1,607,535	100.0%	1,754,263	100.0%	1,697,644	100.0%	1,756,335	100.0%	1,879,739	100.0%
FTE Enrollment	108		109		108		112		116	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Curlew School District										
Regular Instruction	1,125,853	52.5%	1,114,483	45.5%	1,126,786	49.5%	1,055,173	48.1%	1,165,019	45.9%
Student Achievement, State	46,467	2.2%	51,274	2.1%	64,781	2.8%	75,140	3.4%	78,786	3.1%
Special Ed Instruction	108,118	5.0%	95,645	3.9%	138,897	6.1%	114,943	5.2%	150,439	5.9%
Vocational Ed Instruction	111,551	5.2%	119,547	4.9%	109,303	4.8%	98,474	4.5%	103,374	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	117,827	5.4%	102,237	4.0%
Remediation/LAP/Chpt 1 etc	84,839	4.0%	140,663	5.7%	149,704	6.6%	50,090	2.3%	140,770	5.5%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	81,766	3.7%	81,893	3.2%
Other Instructional Programs	86,216	4.0%	64,581	2.6%	73,358	3.2%	2,344	0.1%	4,164	0.2%
Support Services	628,332	29.3%	913,769	37.3%	677,080	29.8%	672,770	30.7%	792,660	31.2%
Total	2,144,910	100.0%	2,448,688	100.0%	2,275,127	100.0%	2,193,388	100.0%	2,540,556	100.0%
FTE Enrollment	238		231		255		247		245	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Cusick School District										
Regular Instruction	1,719,824	56.3%	1,569,163	50.2%	1,612,457	54.1%	1,614,955	54.2%	1,526,170	53.0%
Student Achievement, State	49,594	1.6%	59,709	1.9%	67,690	2.3%	56,619	1.9%	75,286	2.6%
Special Ed Instruction	196,684	6.4%	192,382	6.2%	172,180	5.8%	174,059	5.8%	170,962	5.9%
Vocational Ed Instruction	49,941	1.6%	62,078	2.0%	29,101	1.0%	19,057	0.6%	10,147	0.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	145,357	4.9%	123,692	4.3%
Remediation/LAP/Chpt 1 etc	152,907	5.0%	241,900	7.7%	218,248	7.3%	149,823	5.0%	171,218	5.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	15,004	0.5%	79,113	2.7%	85,296	3.0%
Other Instructional Programs	150,694	4.9%	233,871	7.5%	174,838	5.9%	6,060	0.2%	0	0.0%
Support Services	783,086	25.6%	827,971	26.5%	756,244	25.4%	789,717	26.5%	791,655	27.5%
Total	3,053,137	100.0%	3,127,365	100.0%	2,978,073	100.0%	2,978,140	100.0%	2,879,140	100.0%
FTE Enrollment	299		279		268		259		267	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
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Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
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Statewide										
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Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Damman School District										
Regular Instruction	247,124	74.2%	251,335	78.8%	256,252	83.5%	295,616	84.9%	294,240	76.4%
Support Services	86,010	25.8%	67,444	21.2%	50,562	16.5%	52,611	15.1%	90,800	23.6%
Total	333,134	100.0%	318,778	100.0%	306,815	100.0%	348,227	100.0%	385,040	100.0%
FTE Enrollment	34		36		35		38		36	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Darrington School District									
Regular Instruction	2,342,892 44.4%	2,466,583 43.2%	2,466,376 44.2%	2,478,590 45.7%	2,543,823 43.4%				
Student Achievement, State	113,455 2.1%	141,757 2.5%	123,096 2.2%	120,474 2.2%	136,384 2.3%				
Special Ed Instruction	394,917 7.5%	492,055 8.6%	458,119 8.2%	463,112 8.5%	498,187 8.5%				
Vocational Ed Instruction	206,010 3.9%	227,605 4.0%	231,927 4.2%	227,315 4.2%	244,560 4.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	779,365 14.4%	714,588 12.2%				
Remediation/LAP/Chpt 1 etc	1,033,623 19.6%	1,135,834 19.9%	1,035,226 18.5%	123,360 2.3%	133,243 2.3%				
Bilingual/Head Start/Indian Ed etc	2,684 0.1%	2,133 0.0%	1,888 0.0%	134,786 2.5%	148,584 2.5%				
Other Instructional Programs	212,539 4.0%	208,463 3.7%	148,813 2.7%	12,423 0.2%	311,343 5.3%				
Community Services	0 0.0%	0 0.0%	0 0.0%	0 0.0%	100 0.0%				
Support Services	1,088,168 20.6%	1,173,832 20.6%	1,243,985 22.3%	1,208,369 22.3%	1,265,756 21.6%				
Total	5,280,834 100.0%	5,706,505 100.0%	5,586,333 100.0%	5,427,320 100.0%	5,860,184 100.0%				
FTE Enrollment	589	574	550	537	554				

48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Davenport School District										
Regular Instruction	2,033,477	52.9%	2,099,378	52.2%	2,139,866	50.0%	2,251,829	50.8%	2,480,490	51.8%
Student Achievement, State	81,928	2.1%	89,196	2.2%	96,663	2.3%	125,811	2.8%	146,184	3.1%
Special Ed Instruction	256,302	6.7%	249,025	6.2%	303,708	7.1%	327,975	7.4%	366,606	7.7%
Vocational Ed Instruction	179,797	4.7%	189,677	4.7%	205,880	4.8%	203,934	4.6%	216,967	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	71,762	1.6%	77,995	1.6%
Remediation/LAP/Chpt 1 etc	135,547	3.5%	182,997	4.6%	156,999	3.7%	88,265	2.0%	196,788	4.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	126,128	2.8%	147,684	3.1%
Other Instructional Programs	134,869	3.5%	163,134	4.1%	121,590	2.8%	14,732	0.3%	12,000	0.3%
Support Services	1,104,241	28.7%	1,136,883	28.3%	1,347,902	31.5%	1,346,485	30.4%	1,290,809	27.0%
Total	3,844,234	100.0%	4,021,094	100.0%	4,275,944	100.0%	4,431,111	100.0%	4,789,339	100.0%
FTE Enrollment	436		441		495		506		547	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Dayton School District										
Regular Instruction	2,414,695	48.8%	2,590,214	51.3%	2,653,796	51.1%	2,499,312	48.0%	2,523,985	49.5%
Student Achievement, State	107,092	2.2%	100,198	2.0%	121,681	2.3%	166,177	3.2%	151,111	3.0%
Special Ed Instruction	378,304	7.6%	417,179	8.3%	409,137	7.9%	446,249	8.6%	435,568	8.5%
Vocational Ed Instruction	313,328	6.3%	278,514	5.5%	280,262	5.4%	285,153	5.5%	302,619	5.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	133,344	2.6%	109,071	2.1%
Remediation/LAP/Chpt 1 etc	211,158	4.3%	240,003	4.8%	248,570	4.8%	96,091	1.8%	133,668	2.6%
Bilingual/Head Start/Indian Ed etc	60,636	1.2%	62,269	1.2%	41,127	0.8%	181,975	3.5%	163,013	3.2%
Other Instructional Programs	334,866	6.8%	224,841	4.5%	228,363	4.4%	102,005	2.0%	116,374	2.3%
Community Services	16,007	0.3%	28,711	0.6%	52,691	1.0%	53,105	1.0%	504	0.0%
Support Services	1,222,443	24.7%	1,205,580	23.9%	1,283,161	24.7%	1,410,952	27.1%	1,317,752	25.8%
Total	4,951,439	100.0%	5,047,312	100.0%	5,197,108	100.0%	5,208,187	100.0%	5,102,554	100.0%
FTE Enrollment	572		553		578		530		521	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Deer Park School District									
Regular Instruction	7,642,474 56.4%	7,949,955 54.6%	8,213,241 54.6%	8,646,873 56.4%	9,082,907 56.3%				
Student Achievement, State	304,501 2.2%	391,796 2.7%	478,623 3.2%	419,288 2.7%	540,584 3.3%				
Special Ed Instruction	1,433,200 10.6%	1,537,750 10.6%	1,594,406 10.6%	1,535,136 10.0%	1,681,479 10.4%				
Vocational Ed Instruction	360,958 2.7%	428,631 2.9%	401,659 2.7%	414,961 2.7%	417,498 2.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	308,445 2.0%	344,508 2.1%				
Remediation/LAP/Chpt 1 etc	430,728 3.2%	776,310 5.3%	754,147 5.0%	345,310 2.3%	411,434 2.5%				
Bilingual/Head Start/Indian Ed etc	125,369 0.9%	111,970 0.8%	111,139 0.7%	551,253 3.6%	673,168 4.2%				
Other Instructional Programs	657,314 4.9%	529,375 3.6%	519,800 3.5%	24,952 0.2%	76,617 0.5%				
Support Services	2,903,689 21.4%	3,231,740 22.2%	3,438,163 22.9%	3,499,905 22.8%	3,457,073 21.4%				
Total	13,553,732 100.0%	14,565,730 100.0%	15,032,556 100.0%	15,326,835 100.0%	16,144,684 100.0%				
FTE Enrollment	1,896	1,971	2,028	2,123	2,223				
25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Dieringer School District										
Regular Instruction	5,078,219	62.1%	5,057,143	61.1%	5,130,003	59.5%	5,705,520	60.5%	6,191,387	62.3%
Student Achievement, State	192,208	2.3%	209,118	2.5%	256,072	3.0%	277,786	2.9%	340,610	3.4%
Special Ed Instruction	603,225	7.4%	664,327	8.0%	736,339	8.5%	845,909	9.0%	829,240	8.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	91,334	1.0%	57,239	0.6%
Remediation/LAP/Chpt 1 etc	136,030	1.7%	167,978	2.0%	191,584	2.2%	107,101	1.1%	111,025	1.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	4,359	0.1%	10,630	0.1%	286,826	3.0%	341,610	3.4%
Other Instructional Programs	251,933	3.1%	241,815	2.9%	268,849	3.1%	10,864	0.1%	38,238	0.4%
Community Services	222,320	2.7%	187,486	2.3%	197,858	2.3%	71,718	0.8%	21,173	0.2%
Support Services	1,890,980	23.1%	1,953,564	23.6%	2,090,592	24.2%	2,308,097	24.5%	2,341,975	23.6%
Total	8,182,706	100.0%	8,276,673	100.0%	8,625,854	100.0%	9,427,368	100.0%	9,931,887	100.0%
FTE Enrollment	1,078		1,089		1,089		1,135		1,139	
39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Dixie School District									
Regular Instruction	190,389 35.3%	192,115 34.7%	234,593 39.4%	246,520 44.0%	235,397 39.0%				
Student Achievement, State	8,233 1.5%	15,956 2.9%	0 0.0%	9,830 1.8%	9,878 1.6%				
Special Ed Instruction	29,514 5.5%	28,475 5.1%	19,016 3.2%	21,429 3.8%	31,923 5.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	22,439 4.0%	13,796 2.3%				
Remediation/LAP/Chpt 1 etc	11,755 2.2%	15,552 2.8%	17,761 3.0%	14,411 2.6%	21,485 3.6%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	9,830 1.8%	9,878 1.6%				
Other Instructional Programs	10,212 1.9%	17,793 3.2%	27,150 4.6%	3,009 0.5%	0 0.0%				
Support Services	297,803 55.2%	300,426 54.2%	297,346 49.9%	242,772 43.3%	291,786 48.3%				
Total	539,672 100.0%	554,361 100.0%	595,866 100.0%	560,411 100.0%	604,265 100.0%				
FTE Enrollment	37	39	39	33	30				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
East Valley (Spokane) School District										
Regular Instruction	18,423,165	56.2%	18,132,542	55.8%	17,546,851	55.5%	18,236,763	55.0%	18,218,992	54.3%
Student Achievement, State	771,745	2.4%	752,743	2.3%	801,015	2.5%	1,034,034	3.1%	1,136,138	3.4%
Special Ed Instruction	2,610,548	8.0%	2,524,430	7.8%	2,652,760	8.4%	2,964,568	8.9%	3,261,667	9.7%
Vocational Ed Instruction	783,388	2.4%	794,481	2.4%	752,933	2.4%	1,034,015	3.1%	962,750	2.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	643,770	1.9%	544,196	1.6%
Remediation/LAP/Chpt 1 etc	1,080,237	3.3%	1,567,844	4.8%	1,279,913	4.0%	561,919	1.7%	773,696	2.3%
Bilingual/Head Start/Indian Ed etc	567,981	1.7%	502,731	1.5%	505,474	1.6%	1,540,882	4.6%	1,748,313	5.2%
Other Instructional Programs	1,375,383	4.2%	1,160,264	3.6%	953,295	3.0%	135,484	0.4%	100,416	0.3%
Community Services	0	0.0%	0	0.0%	18	0.0%	10,417	0.0%	0	0.0%
Support Services	7,917,144	24.2%	7,826,439	24.1%	7,925,138	25.1%	8,045,608	24.3%	7,927,449	23.6%
Total	32,757,846	100.0%	32,508,731	100.0%	31,616,381	100.0%	33,173,425	100.0%	33,537,479	100.0%
FTE Enrollment	4,490		4,410		4,261		4,168		4,101	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
East Valley (Yakima) School District									
Regular Instruction	9,293,265 59.2%	9,191,230 57.5%	9,284,432 57.4%	10,049,749 58.3%	10,842,626 57.0%				
Student Achievement, State	369,396 2.4%	488,659 3.1%	503,033 3.1%	547,532 3.2%	641,713 3.4%				
Special Ed Instruction	1,239,264 7.9%	1,230,997 7.7%	1,399,802 8.7%	1,479,722 8.6%	1,577,886 8.3%				
Vocational Ed Instruction	373,650 2.4%	383,728 2.4%	351,205 2.2%	317,864 1.8%	415,038 2.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	345,554 2.0%	314,312 1.7%				
Remediation/LAP/Chpt 1 etc	548,122 3.5%	760,721 4.8%	708,223 4.4%	492,375 2.9%	515,971 2.7%				
Bilingual/Head Start/Indian Ed etc	124,474 0.8%	99,807 0.6%	111,358 0.7%	612,556 3.6%	714,166 3.8%				
Other Instructional Programs	608,401 3.9%	614,029 3.8%	543,332 3.4%	34,203 0.2%	487,527 2.6%				
Community Services	17,581 0.1%	0 0.0%	0 0.0%	0 0.0%	0 0.0%				
Support Services	3,494,150 22.3%	3,698,666 23.1%	3,768,102 23.3%	3,912,438 22.7%	4,168,571 21.9%				
Total	15,698,907 100.0%	15,979,178 100.0%	16,166,455 100.0%	17,244,461 100.0%	19,036,097 100.0%				
FTE Enrollment	2,292	2,249	2,270	2,392	2,477				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Eastmont School District										
Regular Instruction	19,947,887	57.4%	21,085,835	56.6%	21,234,253	56.0%	20,960,744	53.0%	20,822,182	50.6%
Student Achievement, State	579,398	1.7%	839,425	2.3%	836,433	2.2%	1,488,961	3.8%	1,749,083	4.2%
Special Ed Instruction	3,156,648	9.1%	3,676,944	9.9%	3,938,290	10.4%	3,998,408	10.1%	4,129,541	10.0%
Vocational Ed Instruction	1,397,694	4.0%	1,440,203	3.9%	1,435,857	3.8%	1,717,693	4.3%	1,640,259	4.0%
Skills Centers Instruction	678,724	2.0%	1,138,089	3.1%	1,144,632	3.0%	2,258,598	5.7%	2,601,431	6.3%
Remediation/LAP/Chpt 1 etc	1,105,653	3.2%	1,161,900	3.1%	1,673,692	4.4%	1,050,036	2.7%	1,330,072	3.2%
Bilingual/Head Start/Indian Ed etc	618,191	1.8%	705,095	1.9%	580,387	1.5%	2,045,536	5.2%	2,413,451	5.9%
Other Instructional Programs	1,737,255	5.0%	1,545,906	4.2%	969,785	2.6%	83,436	0.2%	109,961	0.3%
Community Services	209,466	0.6%	203,476	0.5%	267,138	0.7%	283,113	0.7%	255,000	0.6%
Support Services	5,890,318	17.0%	6,274,380	16.9%	6,693,345	17.6%	7,139,257	18.1%	7,884,365	19.1%
Total	34,741,836	100.0%	37,231,828	100.0%	37,937,379	100.0%	39,536,821	100.0%	41,186,262	100.0%
FTE Enrollment	5,013		5,103		5,134		5,183		5,266	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Easton School District									
Regular Instruction	868,307 57.4%	876,605 55.2%	864,064 54.1%	894,793 55.6%	894,366 53.6%				
Student Achievement, State	10,291 0.7%	14,146 0.9%	39,997 2.5%	30,504 1.9%	41,225 2.5%				
Special Ed Instruction	70,088 4.6%	64,725 4.1%	70,458 4.4%	71,927 4.5%	68,378 4.1%				
Vocational Ed Instruction	22,993 1.5%	56,444 3.6%	70,961 4.4%	68,359 4.2%	72,500 4.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	2,542 0.2%	1,901 0.1%				
Remediation/LAP/Chpt 1 etc	34,969 2.3%	55,593 3.5%	32,344 2.0%	20,608 1.3%	30,978 1.9%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	30,504 1.9%	43,532 2.6%				
Other Instructional Programs	27,731 1.8%	16,764 1.1%	52,966 3.3%	27,415 1.7%	25,547 1.5%				
Support Services	488,784 32.3%	519,044 32.7%	506,650 31.7%	494,081 30.7%	532,229 31.9%				
Total	1,512,873 100.0%	1,589,174 100.0%	1,597,443 100.0%	1,610,229 100.0%	1,669,431 100.0%				
FTE Enrollment	120	121	123	119	111				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Eatonville School District									
Regular Instruction	7,891,273 55.7%	7,899,028 55.3%	8,259,561 57.9%	8,735,927 59.5%	9,736,641 55.4%				
Student Achievement, State	302,801 2.1%	392,253 2.7%	396,836 2.8%	455,101 3.1%	825,518 4.7%				
Special Ed Instruction	1,131,127 8.0%	1,253,106 8.8%	1,223,407 8.6%	1,220,357 8.3%	1,217,564 6.9%				
Vocational Ed Instruction	476,953 3.4%	420,015 2.9%	381,849 2.7%	411,695 2.8%	447,078 2.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	191,175 1.3%	173,894 1.0%				
Remediation/LAP/Chpt 1 etc	294,112 2.1%	478,707 3.3%	425,485 3.0%	201,041 1.4%	154,087 0.9%				
Bilingual/Head Start/Indian Ed etc	5,113 0.0%	5,456 0.0%	4,308 0.0%	490,043 3.3%	860,980 4.9%				
Other Instructional Programs	699,953 4.9%	721,927 5.1%	465,820 3.3%	28,676 0.2%	688,605 3.9%				
Community Services	162,541 1.1%	41,133 0.3%	28,184 0.2%	22,380 0.2%	12,833 0.1%				
Support Services	3,494,495 24.7%	3,472,571 24.3%	3,478,452 24.4%	3,390,357 23.1%	4,268,802 24.3%				
Total	14,155,566 100.0%	14,291,943 100.0%	14,267,066 100.0%	14,691,651 100.0%	17,560,484 100.0%				
FTE Enrollment	2,016	2,014	2,008	2,070	2,099				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Edmonds School District										
Regular Instruction	79,271,779	55.3%	81,544,788	55.6%	80,358,889	54.5%	85,479,561	54.7%	88,492,867	54.0%
Student Achievement, State	3,290,826	2.3%	4,067,591	2.8%	4,881,904	3.3%	4,809,275	3.1%	6,036,000	3.7%
Special Ed Instruction	16,938,640	11.8%	17,656,516	12.0%	18,435,995	12.5%	19,648,175	12.6%	20,083,374	12.3%
Vocational Ed Instruction	5,914,070	4.1%	5,936,441	4.0%	5,770,082	3.9%	6,099,256	3.9%	6,359,467	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,089,946	1.3%	2,441,535	1.5%
Remediation/LAP/Chpt 1 etc	3,200,579	2.2%	3,884,299	2.6%	4,315,162	2.9%	2,388,676	1.5%	2,351,529	1.4%
Bilingual/Head Start/Indian Ed etc	1,207,197	0.8%	1,202,251	0.8%	1,211,668	0.8%	6,078,353	3.9%	7,248,011	4.4%
Other Instructional Programs	7,256,863	5.1%	6,745,926	4.6%	7,136,050	4.8%	2,475,084	1.6%	3,747,510	2.3%
Community Services	1,064,671	0.7%	952,447	0.6%	314,106	0.2%	309,388	0.2%	154,853	0.1%
Support Services	28,542,839	19.9%	28,756,229	19.6%	30,023,755	20.3%	31,708,269	20.3%	33,041,241	20.2%
Total	143,396,637	100.0%	146,678,898	100.0%	147,565,707	100.0%	156,276,707	100.0%	163,920,387	100.0%
FTE Enrollment	20,841		20,614		20,167		20,137		20,160	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ellensburg School District										
Regular Instruction	9,943,052	52.7%	10,450,475	53.2%	10,420,960	52.9%	10,489,379	50.4%	11,352,083	51.3%
Student Achievement, State	273,786	1.5%	530,941	2.7%	458,572	2.3%	601,832	2.9%	716,538	3.2%
Special Ed Instruction	1,814,219	9.6%	1,783,163	9.1%	1,759,900	8.9%	1,924,456	9.3%	1,932,384	8.7%
Vocational Ed Instruction	787,043	4.2%	714,289	3.6%	759,576	3.9%	781,972	3.8%	723,899	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	581,405	2.8%	650,124	2.9%
Remediation/LAP/Chpt 1 etc	715,443	3.8%	852,916	4.3%	908,766	4.6%	596,016	2.9%	597,899	2.7%
Bilingual/Head Start/Indian Ed etc	172,982	0.9%	246,905	1.3%	192,012	1.0%	780,299	3.8%	943,256	4.3%
Other Instructional Programs	667,362	3.5%	688,036	3.5%	559,522	2.8%	116,617	0.6%	93,656	0.4%
Community Services	210,657	1.1%	207,853	1.1%	208,811	1.1%	211,545	1.0%	242,416	1.1%
Support Services	4,543,248	24.1%	4,698,470	23.9%	4,908,145	24.9%	5,319,974	25.6%	5,581,829	25.2%
Total	18,854,007	100.0%	19,642,108	100.0%	19,717,694	100.0%	20,801,663	100.0%	22,117,546	100.0%
FTE Enrollment	2,719		2,780		2,797		2,770		2,808	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Elma School District									
Regular Instruction	7,715,665 56.0%	7,763,278 55.5%	7,327,926 54.3%	7,885,154 54.8%	8,624,634 52.4%				
Student Achievement, State	38,974 0.3%	502,602 3.6%	486,111 3.6%	341,992 2.4%	622,322 3.8%				
Special Ed Instruction	1,222,038 8.9%	1,204,604 8.6%	1,228,251 9.1%	1,410,922 9.8%	1,347,892 8.2%				
Vocational Ed Instruction	698,746 5.1%	717,904 5.1%	730,399 5.4%	733,465 5.1%	730,942 4.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	374,372 2.6%	332,272 2.0%				
Remediation/LAP/Chpt 1 etc	674,516 4.9%	740,782 5.3%	818,976 6.1%	269,362 1.9%	333,141 2.0%				
Bilingual/Head Start/Indian Ed etc	67,517 0.5%	78,920 0.6%	74,649 0.6%	475,229 3.3%	704,422 4.3%				
Other Instructional Programs	433,724 3.1%	706,555 5.1%	594,217 4.4%	127,998 0.9%	1,076,223 6.5%				
Community Services	2,507 0.0%	569 0.0%	4,155 0.0%	1,254 0.0%	0 0.0%				
Support Services	2,956,843 21.5%	2,773,225 19.8%	2,717,571 20.1%	3,106,449 21.6%	3,319,055 20.2%				
Total	13,771,556 100.0%	13,985,836 100.0%	13,496,144 100.0%	14,384,204 100.0%	16,468,581 100.0%				
FTE Enrollment	1,940	1,902	1,839	1,853	1,812				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Endicott School District										
Regular Instruction	917,644	53.0%	909,985	48.7%	921,531	51.4%	952,230	53.2%	1,031,593	54.1%
Student Achievement, State	26,958	1.6%	25,542	1.4%	25,118	1.4%	29,809	1.7%	36,714	1.9%
Special Ed Instruction	74,275	4.3%	70,825	3.8%	61,345	3.4%	59,688	3.3%	54,920	2.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	35,929	2.0%	42,338	2.2%
Remediation/LAP/Chpt 1 etc	43,913	2.5%	130,640	7.0%	104,739	5.8%	42,850	2.4%	62,379	3.3%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	19,744	1.1%	50,148	2.8%	56,846	3.0%
Other Instructional Programs	91,851	5.3%	28,245	1.5%	28,932	1.6%	2,433	0.1%	2,704	0.1%
Community Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50,000	2.6%
Support Services	604,605	34.9%	729,088	39.0%	654,995	36.6%	645,588	36.1%	606,654	31.8%
Total	1,732,289	100.0%	1,868,783	100.0%	1,791,286	100.0%	1,788,867	100.0%	1,907,434	100.0%
FTE Enrollment	123		109		96		93		97	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Entiat School District									
Regular Instruction	1,435,543 51.6%	1,522,012 51.4%	1,518,610 50.3%	1,561,299 49.4%	1,705,061 51.3%				
Student Achievement, State	52,141 1.9%	51,616 1.7%	96,477 3.2%	107,472 3.4%	84,050 2.5%				
Special Ed Instruction	173,518 6.2%	190,082 6.4%	196,619 6.5%	241,521 7.6%	248,070 7.5%				
Vocational Ed Instruction	135,280 4.9%	146,849 5.0%	142,051 4.7%	136,731 4.3%	133,063 4.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	59,014 1.9%	61,143 1.8%				
Remediation/LAP/Chpt 1 etc	192,048 6.9%	179,900 6.1%	188,599 6.2%	159,276 5.0%	159,421 4.8%				
Bilingual/Head Start/Indian Ed etc	23,436 0.8%	27,575 0.9%	30,308 1.0%	151,305 4.8%	134,570 4.1%				
Other Instructional Programs	77,532 2.8%	67,794 2.3%	104,053 3.4%	3,652 0.1%	47,568 1.4%				
Support Services	743,715 26.7%	824,375 27.9%	838,279 27.8%	845,196 26.8%	833,905 25.1%				
Total	2,781,073 100.0%	2,958,588 100.0%	3,018,519 100.0%	3,157,994 100.0%	3,322,801 100.0%				
FTE Enrollment	374	363	355	367	367				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Enumclaw School District										
Regular Instruction	20,595,226	60.7%	21,160,612	59.9%	21,407,472	59.6%	20,491,259	58.3%	21,234,708	56.7%
Student Achievement, State	216,861	0.6%	776,836	2.2%	1,106,500	3.1%	1,280,232	3.6%	2,222,541	5.9%
Special Ed Instruction	2,919,148	8.6%	3,130,891	8.9%	3,035,605	8.5%	3,129,690	8.9%	3,383,004	9.0%
Vocational Ed Instruction	1,202,371	3.5%	1,184,210	3.4%	1,028,142	2.9%	1,006,171	2.9%	987,919	2.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	232,920	0.7%	212,913	0.6%
Remediation/LAP/Chpt 1 etc	631,166	1.9%	815,761	2.3%	714,584	2.0%	503,898	1.4%	468,586	1.3%
Bilingual/Head Start/Indian Ed etc	226,786	0.7%	102,081	0.3%	104,970	0.3%	1,392,243	4.0%	2,336,606	6.2%
Other Instructional Programs	788,407	2.3%	1,183,935	3.4%	1,386,754	3.9%	288,242	0.8%	399,408	1.1%
Community Services	54,821	0.2%	51,092	0.1%	50,378	0.1%	14,948	0.0%	46,090	0.1%
Support Services	7,539,244	22.2%	7,696,407	21.8%	8,179,577	22.8%	8,069,939	23.0%	8,387,998	22.4%
Total	33,957,168	100.0%	35,324,990	100.0%	35,907,481	100.0%	35,129,311	100.0%	37,457,232	100.0%
FTE Enrollment	4,903		4,857		4,721		4,718		4,664	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ephrata School District										
Regular Instruction	7,986,335	53.8%	8,278,303	52.7%	8,289,030	52.5%	8,573,394	52.2%	8,725,526	49.2%
Student Achievement, State	387,076	2.6%	344,239	2.2%	520,098	3.3%	364,122	2.2%	627,623	3.5%
Special Ed Instruction	1,183,195	8.0%	1,316,105	8.4%	1,361,213	8.6%	1,382,670	8.4%	1,516,560	8.6%
Vocational Ed Instruction	601,292	4.0%	640,753	4.1%	588,947	3.7%	718,627	4.4%	690,212	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	448,895	2.7%	515,707	2.9%
Remediation/LAP/Chpt 1 etc	631,203	4.3%	783,566	5.0%	832,100	5.3%	529,080	3.2%	1,088,010	6.1%
Bilingual/Head Start/Indian Ed etc	97,406	0.7%	127,123	0.8%	131,647	0.8%	535,837	3.3%	806,692	4.6%
Other Instructional Programs	727,026	4.9%	600,953	3.8%	655,457	4.2%	80,549	0.5%	135,001	0.8%
Community Services	11,924	0.1%	28	0.0%	0	0.0%	0	0.0%	0	0.0%
Support Services	3,610,373	24.3%	3,970,610	25.3%	3,934,343	24.9%	4,162,973	25.3%	4,245,201	24.0%
Total	14,848,753	100.0%	15,717,442	100.0%	15,792,737	100.0%	16,432,024	100.0%	17,722,909	100.0%
FTE Enrollment	2,189		2,147		2,131		2,106		2,112	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Evaline School District									
Regular Instruction	162,749 52.6%	167,259 54.3%	151,235 45.0%	168,502 47.8%	244,900 50.2%				
Student Achievement, State	356 0.1%	8,277 2.7%	2,528 0.8%	10,412 3.0%	13,980 2.9%				
Special Ed Instruction	18,322 5.9%	16,089 5.2%	21,814 6.5%	20,392 5.8%	26,327 5.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	4,008 1.1%	3,915 0.8%				
Remediation/LAP/Chpt 1 etc	19,750 6.4%	20,647 6.7%	61,948 18.4%	36,320 10.3%	0 0.0%				
Bilingual/Head Start/Indian Ed etc	213 0.1%	0 0.0%	0 0.0%	10,412 3.0%	13,980 2.9%				
Other Instructional Programs	15,717 5.1%	8,975 2.9%	2,528 0.8%	0 0.0%	20,000 4.1%				
Support Services	92,953 30.0%	94,860 30.8%	98,501 29.3%	113,107 32.1%	179,130 36.7%				
Total	309,705 100.0%	307,831 100.0%	336,027 100.0%	352,741 100.0%	488,252 100.0%				
FTE Enrollment	35	31	32	37	43				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Everett School District										
Regular Instruction	73,197,129	58.8%	75,093,846	57.7%	76,487,402	57.7%	81,028,966	57.3%	86,760,072	57.6%
Student Achievement, State	2,529,514	2.0%	3,111,425	2.4%	2,949,509	2.2%	4,460,370	3.2%	4,889,743	3.2%
Special Ed Instruction	12,537,514	10.1%	13,446,861	10.3%	14,218,121	10.7%	15,381,876	10.9%	16,206,495	10.8%
Vocational Ed Instruction	3,237,587	2.6%	3,937,922	3.0%	3,915,226	3.0%	3,807,860	2.7%	4,072,176	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,449,816	1.7%	3,107,578	2.1%
Remediation/LAP/Chpt 1 etc	4,195,525	3.4%	5,117,104	3.9%	5,053,345	3.8%	3,000,187	2.1%	3,054,285	2.0%
Bilingual/Head Start/Indian Ed etc	846,184	0.7%	954,130	0.7%	1,140,957	0.9%	5,540,482	3.9%	5,948,724	4.0%
Other Instructional Programs	4,771,864	3.8%	4,993,048	3.8%	3,811,368	2.9%	1,239,990	0.9%	1,219,563	0.8%
Community Services	303,520	0.2%	292,494	0.2%	290,153	0.2%	297,756	0.2%	304,253	0.2%
Support Services	25,319,245	20.4%	26,211,228	20.2%	27,640,748	20.9%	28,762,590	20.3%	29,923,399	19.9%
Total	124,408,569	100.0%	130,046,634	100.0%	132,557,320	100.0%	141,509,523	100.0%	150,596,545	100.0%
FTE Enrollment	17,477		17,365		17,313		17,182		17,566	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Evergreen (Clark) School District									
Regular Instruction	83,447,449 56.8%	87,373,385 55.9%	94,222,861 56.2%	99,528,135 54.8%	108,400,839 55.7%				
Student Achievement, State	3,399,733 2.3%	4,879,295 3.1%	4,654,681 2.8%	6,253,833 3.4%	5,897,691 3.0%				
Special Ed Instruction	12,740,117 8.7%	14,049,703 9.0%	14,927,605 8.9%	18,237,855 10.0%	18,668,875 9.6%				
Vocational Ed Instruction	5,117,837 3.5%	5,210,725 3.3%	4,994,465 3.0%	5,024,899 2.8%	5,354,878 2.8%				
Skills Centers Instruction	2,569,865 1.7%	2,781,845 1.8%	2,901,534 1.7%	5,609,128 3.1%	6,615,645 3.4%				
Remediation/LAP/Chpt 1 etc	2,805,374 1.9%	3,629,128 2.3%	5,204,477 3.1%	2,645,679 1.5%	3,460,881 1.8%				
Bilingual/Head Start/Indian Ed etc	1,616,455 1.1%	1,944,873 1.2%	2,214,373 1.3%	8,701,565 4.8%	8,621,542 4.4%				
Other Instructional Programs	7,758,503 5.3%	8,721,408 5.6%	8,258,342 4.9%	4,177,687 2.3%	3,693,196 1.9%				
Community Services	798,191 0.5%	705,508 0.5%	696,816 0.4%	690,604 0.4%	790,607 0.4%				
Support Services	30,078,787 20.5%	31,940,941 20.4%	34,207,677 20.4%	37,052,849 20.4%	39,084,067 20.1%				
Total	146,932,578 100.0%	156,357,517 100.0%	167,628,150 100.0%	181,668,400 100.0%	194,690,530 100.0%				
FTE Enrollment	21,776	22,410	23,065	23,788	24,070				

10 Districts with FTE Enrollment 20,000 and over									
Regular Instruction	1,059,429,593 54.1%	1,069,792,164 53.7%	1,084,328,369 53.4%	1,106,767,135 52.6%	1,201,106,800 52.7%				
Student Achievement, State	39,443,503 2.0%	52,624,857 2.6%	54,961,467 2.7%	67,875,909 3.2%	75,678,291 3.3%				
Special Ed Instruction	191,490,529 9.8%	203,361,237 10.2%	214,418,123 10.6%	231,186,548 11.0%	240,108,270 10.5%				
Vocational Ed Instruction	57,980,161 3.0%	58,527,407 2.9%	59,494,531 2.9%	61,281,198 2.9%	63,476,177 2.8%				
Skills Centers Instruction	4,722,032 0.2%	4,983,464 0.3%	4,961,018 0.2%	53,906,812 2.6%	58,009,562 2.5%				
Remediation/LAP/Chpt 1 etc	63,951,814 3.3%	80,881,025 4.1%	88,974,003 4.4%	54,703,620 2.6%	62,110,928 2.7%				
Bilingual/Head Start/Indian Ed etc	41,787,580 2.1%	42,945,507 2.2%	44,049,555 2.2%	102,836,208 4.9%	117,734,689 5.2%				
Other Instructional Programs	112,601,621 5.7%	108,927,925 5.5%	102,244,312 5.0%	51,457,046 2.4%	71,017,697 3.1%				
Community Services	13,418,381 0.7%	13,831,910 0.7%	12,924,624 0.6%	9,865,126 0.5%	10,356,386 0.5%				
Support Services	413,764,481 21.1%	408,547,029 20.5%	420,335,481 20.7%	433,734,785 20.6%	455,420,613 20.0%				
Total	1,959,146,193 100.0%	1,991,797,668 100.0%	2,031,730,017 100.0%	2,105,738,478 100.0%	2,279,341,122 100.0%				
FTE Enrollment	258,164	257,875	257,805	258,042	258,402				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Evergreen (Stevens) School District									
Regular Instruction	137,385 45.2%	133,432 44.8%	139,548 43.3%	133,542 40.4%	150,046 41.8%				
Student Achievement, State	3,644 1.2%	3,613 1.2%	3,614 1.1%	3,701 1.1%	6,253 1.7%				
Special Ed Instruction	15,719 5.2%	10,749 3.6%	11,844 3.7%	17,937 5.4%	13,182 3.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	20,329 6.2%	22,176 6.2%				
Remediation/LAP/Chpt 1 etc	17,618 5.8%	33,320 11.2%	48,674 15.1%	30,916 9.4%	30,893 8.6%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	3,701 1.1%	6,253 1.7%				
Other Instructional Programs	6,417 2.1%	4,874 1.6%	3,614 1.1%	0 0.0%	0 0.0%				
Support Services	127,149 41.8%	115,798 38.8%	118,905 36.9%	123,953 37.5%	136,004 37.9%				
Total	304,287 100.0%	298,173 100.0%	322,585 100.0%	330,379 100.0%	358,554 100.0%				
FTE Enrollment	16	15	20	21	19				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Federal Way School District										
Regular Instruction	82,836,283	58.7%	84,688,189	58.3%	87,640,965	57.9%	90,568,070	56.7%	96,195,912	55.8%
Student Achievement, State	3,310,759	2.3%	4,626,804	3.2%	4,028,979	2.7%	5,702,088	3.6%	6,857,853	4.0%
Special Ed Instruction	14,988,809	10.6%	15,414,862	10.6%	16,511,257	10.9%	18,150,944	11.4%	19,132,825	11.1%
Vocational Ed Instruction	2,850,805	2.0%	3,100,729	2.1%	3,811,099	2.5%	3,851,297	2.4%	4,203,016	2.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,523,029	1.6%	3,114,770	1.8%
Remediation/LAP/Chpt 1 etc	3,084,720	2.2%	3,721,309	2.6%	5,094,582	3.4%	3,692,951	2.3%	3,963,206	2.3%
Bilingual/Head Start/Indian Ed etc	2,181,209	1.5%	2,421,766	1.7%	2,801,158	1.9%	8,301,569	5.2%	9,816,943	5.7%
Other Instructional Programs	7,310,320	5.2%	7,685,558	5.3%	6,256,958	4.1%	1,943,860	1.2%	3,547,266	2.1%
Community Services	400,119	0.3%	377,297	0.3%	355,765	0.2%	363,267	0.2%	338,100	0.2%
Support Services	27,375,732	19.4%	27,861,991	19.2%	28,773,903	19.0%	30,265,468	19.0%	32,133,562	18.6%
Total	141,027,996	100.0%	145,271,701	100.0%	151,245,686	100.0%	159,660,453	100.0%	172,445,600	100.0%
FTE Enrollment	21,318		21,115		21,246		21,431		21,534	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ferndale School District										
Regular Instruction	20,735,995	58.1%	21,337,811	57.0%	22,405,323	57.6%	21,751,665	55.2%	23,511,581	56.0%
Student Achievement, State	808,071	2.3%	1,014,411	2.7%	1,069,560	2.7%	1,418,329	3.6%	1,523,241	3.6%
Special Ed Instruction	3,385,935	9.5%	3,658,407	9.8%	3,874,432	10.0%	4,351,699	11.0%	4,339,523	10.3%
Vocational Ed Instruction	1,219,573	3.4%	1,297,705	3.5%	1,326,795	3.4%	1,367,610	3.5%	1,392,444	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	919,477	2.3%	1,041,415	2.5%
Remediation/LAP/Chpt 1 etc	1,123,727	3.2%	1,546,896	4.1%	1,661,545	4.3%	793,764	2.0%	1,017,977	2.4%
Bilingual/Head Start/Indian Ed etc	265,634	0.7%	308,481	0.8%	339,738	0.9%	1,817,462	4.6%	1,977,748	4.7%
Other Instructional Programs	1,557,922	4.4%	1,578,625	4.2%	1,500,928	3.9%	359,009	0.9%	644,391	1.5%
Community Services	29,438	0.1%	27,251	0.1%	0	0.0%	0	0.0%	0	0.0%
Support Services	7,344,911	20.6%	7,653,189	20.5%	7,809,205	20.1%	8,025,953	20.4%	8,059,660	19.2%
Total	35,663,134	100.0%	37,408,365	100.0%	38,917,967	100.0%	39,386,639	100.0%	41,984,739	100.0%
FTE Enrollment	5,016		5,011		5,068		5,077		5,063	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Fife School District									
Regular Instruction	11,451,195 56.9%	11,659,251 55.7%	12,165,785 54.8%	12,917,089 55.1%	13,038,937 53.0%				
Student Achievement, State	512,903 2.5%	603,684 2.9%	669,520 3.0%	790,489 3.4%	934,500 3.8%				
Special Ed Instruction	1,541,629 7.7%	1,691,139 8.1%	1,740,005 7.8%	2,030,244 8.7%	2,083,828 8.5%				
Vocational Ed Instruction	994,636 4.9%	1,164,796 5.6%	1,209,313 5.4%	1,253,776 5.4%	1,295,588 5.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	325,499 1.4%	316,872 1.3%				
Remediation/LAP/Chpt 1 etc	338,985 1.7%	499,098 2.4%	580,455 2.6%	311,201 1.3%	312,219 1.3%				
Bilingual/Head Start/Indian Ed etc	206,208 1.0%	211,972 1.0%	177,701 0.8%	995,011 4.2%	1,150,373 4.7%				
Other Instructional Programs	1,100,812 5.5%	946,336 4.5%	925,921 4.2%	106,677 0.5%	582,728 2.4%				
Community Services	1,730 0.0%	1,825 0.0%	4,278 0.0%	19,691 0.1%	4,000 0.0%				
Support Services	4,489,325 22.3%	4,749,973 22.7%	5,412,692 24.4%	5,468,502 23.3%	5,835,455 23.7%				
Total	20,124,519 100.0%	20,924,389 100.0%	22,216,150 100.0%	23,427,690 100.0%	24,620,000 100.0%				
FTE Enrollment	2,919	3,005	3,105	3,107	3,126				
21 Districts with FTE Enrollment 3,000 to 4,999									
Regular Instruction	307,954,684 54.9%	312,309,513 53.8%	320,101,411 53.6%	328,236,359 52.8%	344,765,935 52.7%				
Student Achievement, State	10,726,784 1.9%	15,493,414 2.7%	15,935,451 2.7%	19,618,902 3.2%	23,885,342 3.6%				
Special Ed Instruction	52,382,559 9.3%	54,100,388 9.3%	56,113,883 9.4%	59,955,011 9.6%	62,952,799 9.6%				
Vocational Ed Instruction	19,670,513 3.5%	20,606,064 3.6%	21,256,984 3.6%	22,126,469 3.6%	22,296,086 3.4%				
Skills Centers Instruction	0 0.0%	368,764 0.1%	769,320 0.1%	15,442,487 2.5%	15,664,162 2.4%				
Remediation/LAP/Chpt 1 etc	22,347,279 4.0%	30,343,365 5.2%	32,340,052 5.4%	18,248,609 2.9%	21,023,321 3.2%				
Bilingual/Head Start/Indian Ed etc	6,663,665 1.2%	6,702,963 1.2%	7,477,412 1.3%	27,315,906 4.4%	32,063,516 4.9%				
Other Instructional Programs	26,430,906 4.7%	25,040,572 4.3%	22,579,193 3.8%	6,506,207 1.0%	10,590,647 1.6%				
Community Services	2,058,251 0.4%	1,751,532 0.3%	1,391,334 0.2%	1,495,571 0.2%	1,736,088 0.3%				
Support Services	123,558,300 22.0%	129,092,606 22.2%	135,106,413 22.6%	142,350,033 22.9%	143,402,703 21.9%				
Total	561,066,157 100.0%	580,315,767 100.0%	597,136,003 100.0%	621,676,652 100.0%	654,495,257 100.0%				
FTE Enrollment	78,294	78,715	78,754	79,130	79,597				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Finley School District										
Regular Instruction	3,947,389	49.6%	3,871,969	50.0%	3,700,098	49.5%	4,090,045	50.4%	4,280,292	49.8%
Student Achievement, State	297,259	3.7%	258,076	3.3%	223,587	3.0%	243,896	3.0%	291,629	3.4%
Special Ed Instruction	878,200	11.0%	871,560	11.3%	788,044	10.5%	857,820	10.6%	835,737	9.7%
Vocational Ed Instruction	317,356	4.0%	321,843	4.2%	324,659	4.3%	319,589	3.9%	308,516	3.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	162,388	2.0%	126,195	1.5%
Remediation/LAP/Chpt 1 etc	316,609	4.0%	358,858	4.6%	365,683	4.9%	186,115	2.3%	390,805	4.5%
Bilingual/Head Start/Indian Ed etc	38,931	0.5%	38,448	0.5%	48,775	0.7%	301,698	3.7%	346,875	4.0%
Other Instructional Programs	379,562	4.8%	291,759	3.8%	239,592	3.2%	46,849	0.6%	29,258	0.3%
Community Services	3,074	0.0%	0	0.0%	0	0.0%	0	0.0%	50	0.0%
Support Services	2,075,126	26.1%	1,983,499	25.6%	2,009,679	26.9%	2,147,564	26.5%	2,284,186	26.6%
Total	7,956,247	100.0%	7,737,936	100.0%	7,476,530	100.0%	8,112,067	100.0%	8,601,914	100.0%
FTE Enrollment	1,058		1,000		974		971		934	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Franklin Pierce School District										
Regular Instruction	27,866,518	54.7%	29,678,962	56.0%	30,111,672	54.1%	29,928,508	51.5%	34,035,541	55.7%
Student Achievement, State	2,041,852	4.0%	1,324,758	2.5%	1,306,559	2.3%	2,185,530	3.8%	1,839,677	3.0%
Special Ed Instruction	5,858,544	11.5%	6,092,215	11.5%	6,495,323	11.7%	7,043,585	12.1%	6,922,665	11.3%
Vocational Ed Instruction	2,284,771	4.5%	2,604,624	4.9%	2,730,814	4.9%	2,529,189	4.4%	2,452,575	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,555,667	2.7%	1,505,219	2.5%
Remediation/LAP/Chpt 1 etc	1,371,599	2.7%	1,930,918	3.6%	2,566,276	4.6%	2,123,235	3.7%	2,119,008	3.5%
Bilingual/Head Start/Indian Ed etc	784,926	1.5%	804,301	1.5%	926,313	1.7%	2,473,984	4.3%	2,088,464	3.4%
Other Instructional Programs	2,921,797	5.7%	1,630,316	3.1%	1,538,200	2.8%	271,465	0.5%	249,269	0.4%
Community Services	48,441	0.1%	42,638	0.1%	47,991	0.1%	103,142	0.2%	155,494	0.3%
Support Services	9,833,255	19.3%	10,209,066	19.3%	11,211,649	20.2%	12,066,207	20.8%	11,531,442	18.9%
Total	50,969,849	100.0%	52,993,040	100.0%	55,628,238	100.0%	58,094,983	100.0%	61,059,677	100.0%
FTE Enrollment	7,494		7,377		7,371		7,317		7,309	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Freeman School District										
Regular Instruction	3,450,933	57.4%	3,559,445	56.6%	3,783,679	56.6%	3,792,389	56.3%	3,777,369	54.2%
Student Achievement, State	172,008	2.9%	221,832	3.5%	200,112	3.0%	218,562	3.2%	253,752	3.6%
Special Ed Instruction	344,442	5.7%	396,792	6.3%	468,087	7.0%	467,185	6.9%	473,404	6.8%
Vocational Ed Instruction	341,945	5.7%	349,331	5.6%	379,266	5.7%	407,891	6.1%	391,616	5.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	28,898	0.4%	27,900	0.4%
Remediation/LAP/Chpt 1 etc	113,621	1.9%	114,623	1.8%	101,985	1.5%	56,199	0.8%	63,407	0.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	218,562	3.2%	253,752	3.6%
Other Instructional Programs	231,058	3.8%	265,349	4.2%	206,053	3.1%	0	0.0%	205,753	3.0%
Community Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	60,988	0.9%
Support Services	1,526,768	25.4%	1,601,826	25.5%	1,749,562	26.2%	1,762,753	26.2%	1,711,324	24.6%
Total	6,008,766	100.0%	6,287,368	100.0%	6,688,631	100.0%	6,733,878	100.0%	6,965,513	100.0%
FTE Enrollment	893		895		860		860		858	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Garfield School District										
Regular Instruction	903,634	50.5%	753,053	43.7%	821,129	46.8%	790,394	41.5%	926,281	45.6%
Student Achievement, State	18,695	1.0%	84,731	4.9%	31,880	1.8%	62,098	3.3%	40,751	2.0%
Special Ed Instruction	137,808	7.7%	93,837	5.4%	95,040	5.4%	120,451	6.3%	111,956	5.5%
Vocational Ed Instruction	59,949	3.3%	63,821	3.7%	67,841	3.9%	70,869	3.7%	70,791	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	56,357	3.0%	53,627	2.6%
Remediation/LAP/Chpt 1 etc	11,688	0.7%	32,416	1.9%	69,117	3.9%	27,999	1.5%	22,277	1.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	62,098	3.3%	40,751	2.0%
Other Instructional Programs	24,943	1.4%	92,449	5.4%	33,547	1.9%	0	0.0%	2,000	0.1%
Community Services	41,611	2.3%	23,381	1.4%	15,167	0.9%	15,429	0.8%	22,704	1.1%
Support Services	611,517	34.1%	665,966	38.6%	653,581	37.2%	761,445	40.0%	779,665	38.4%
Total	1,791,151	100.0%	1,724,923	100.0%	1,755,422	100.0%	1,905,044	100.0%	2,030,052	100.0%
FTE Enrollment	121		114		116		105		111	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Glenwood School District										
Regular Instruction	768,355	53.5%	748,975	49.1%	738,155	49.6%	750,572	51.2%	945,242	52.2%
Student Achievement, State	18,412	1.3%	22,832	1.5%	17,793	1.2%	18,931	1.3%	19,526	1.1%
Special Ed Instruction	37,538	2.6%	39,206	2.6%	33,799	2.3%	29,662	2.0%	30,222	1.7%
Vocational Ed Instruction	50,616	3.5%	51,128	3.4%	48,035	3.2%	49,579	3.4%	53,922	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	33,165	2.3%	42,539	2.4%
Remediation/LAP/Chpt 1 etc	43,874	3.1%	79,593	5.2%	76,542	5.1%	24,445	1.7%	19,792	1.1%
Bilingual/Head Start/Indian Ed etc	2,223	0.2%	10,067	0.7%	7,114	0.5%	25,984	1.8%	29,123	1.6%
Other Instructional Programs	119,893	8.3%	103,071	6.8%	76,087	5.1%	46,694	3.2%	53,112	2.9%
Support Services	413,742	28.8%	492,290	32.3%	508,975	34.2%	506,380	34.5%	636,083	35.1%
Total	1,436,242	100.0%	1,524,329	100.0%	1,488,707	100.0%	1,466,480	100.0%	1,810,035	100.0%
FTE Enrollment	93		81		80		73		67	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Goldendale School District										
Regular Instruction	4,827,883	53.3%	4,591,627	52.7%	4,331,582	51.8%	4,250,830	49.1%	4,340,316	48.7%
Student Achievement, State	215,907	2.4%	256,864	2.9%	238,618	2.9%	273,306	3.2%	318,000	3.6%
Special Ed Instruction	729,382	8.1%	722,713	8.3%	651,172	7.8%	697,388	8.1%	754,225	8.5%
Vocational Ed Instruction	511,268	5.6%	502,688	5.8%	461,489	5.5%	507,675	5.9%	420,098	4.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	421,267	4.9%	423,517	4.8%
Remediation/LAP/Chpt 1 etc	464,810	5.1%	607,075	7.0%	634,748	7.6%	279,331	3.2%	312,211	3.5%
Bilingual/Head Start/Indian Ed etc	42,809	0.5%	63,853	0.7%	35,622	0.4%	320,284	3.7%	363,512	4.1%
Other Instructional Programs	491,968	5.4%	334,106	3.8%	263,579	3.2%	7,380	0.1%	103,005	1.2%
Community Services	909	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Support Services	1,982,391	21.9%	1,887,090	21.7%	1,980,973	23.7%	2,176,963	25.1%	2,200,137	24.7%
Total	9,051,421	100.0%	8,709,152	100.0%	8,359,165	100.0%	8,661,118	100.0%	8,917,021	100.0%
FTE Enrollment	1,235		1,171		1,132		1,072		1,052	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Grand Coulee Dam School District										
Regular Instruction	3,498,828	46.8%	3,241,605	44.0%	3,405,759	44.5%	3,696,363	47.0%	3,303,164	41.1%
Student Achievement, State	164,952	2.2%	181,069	2.5%	182,244	2.4%	198,488	2.5%	221,023	2.7%
Special Ed Instruction	759,298	10.2%	741,182	10.1%	730,659	9.5%	867,051	11.0%	792,160	9.8%
Vocational Ed Instruction	585,430	7.8%	473,539	6.4%	470,989	6.2%	399,377	5.1%	447,447	5.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	211,945	2.7%	206,175	2.6%
Remediation/LAP/Chpt 1 etc	206,119	2.8%	451,944	6.1%	730,628	9.5%	427,979	5.4%	475,537	5.9%
Bilingual/Head Start/Indian Ed etc	113,280	1.5%	119,649	1.6%	110,581	1.4%	300,104	3.8%	323,882	4.0%
Other Instructional Programs	384,501	5.1%	236,684	3.2%	198,560	2.6%	23,780	0.3%	673,289	8.4%
Community Services	16,611	0.2%	7,481	0.1%	57	0.0%	190	0.0%	0	0.0%
Support Services	1,914,824	25.6%	2,099,472	28.5%	2,008,945	26.2%	1,935,119	24.6%	1,822,071	22.7%
Total	7,478,891	100.0%	7,371,556	100.0%	7,656,178	100.0%	7,861,908	100.0%	8,043,725	100.0%
FTE Enrollment	821		816		781		781		725	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Grandview School District										
Regular Instruction	10,481,212	53.8%	10,969,667	50.9%	11,438,796	50.9%	11,342,886	48.4%	12,192,437	48.2%
Student Achievement, State	339,554	1.7%	503,925	2.3%	531,516	2.4%	760,977	3.3%	820,666	3.2%
Special Ed Instruction	1,441,018	7.4%	1,509,480	7.0%	1,674,165	7.4%	1,821,805	7.8%	1,860,058	7.4%
Vocational Ed Instruction	753,961	3.9%	865,404	4.0%	821,120	3.7%	1,001,625	4.3%	991,328	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	984,001	4.2%	1,028,269	4.1%
Remediation/LAP/Chpt 1 etc	1,608,484	8.3%	2,213,371	10.3%	2,468,072	11.0%	1,830,817	7.8%	1,971,510	7.8%
Bilingual/Head Start/Indian Ed etc	425,155	2.2%	593,748	2.8%	615,674	2.7%	1,396,396	6.0%	1,436,376	5.7%
Other Instructional Programs	1,086,712	5.6%	1,194,802	5.5%	1,180,696	5.3%	247,580	1.1%	1,079,507	4.3%
Community Services	29,892	0.2%	68,391	0.3%	30,941	0.1%	0	0.0%	60,000	0.2%
Support Services	3,664,829	18.8%	4,151,393	19.2%	4,249,462	18.9%	4,788,953	20.5%	4,664,665	18.4%
Total	19,491,263	100.0%	21,566,256	100.0%	22,478,925	100.0%	23,414,063	100.0%	25,284,150	100.0%
FTE Enrollment	2,865		2,965		2,970		3,008		3,054	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Granger School District										
Regular Instruction	4,557,442	48.1%	4,612,338	45.1%	4,672,237	43.4%	4,757,180	41.1%	4,909,512	41.4%
Student Achievement, State	157,439	1.7%	244,195	2.4%	283,501	2.6%	273,717	2.4%	346,141	2.9%
Special Ed Instruction	729,953	7.7%	660,247	6.5%	678,569	6.3%	729,176	6.3%	763,756	6.4%
Vocational Ed Instruction	289,051	3.0%	274,502	2.7%	275,807	2.6%	292,168	2.5%	292,350	2.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,088,833	9.4%	989,842	8.3%
Remediation/LAP/Chpt 1 etc	914,433	9.6%	1,231,931	12.0%	1,603,334	14.9%	947,656	8.2%	957,012	8.1%
Bilingual/Head Start/Indian Ed etc	255,873	2.7%	397,493	3.9%	387,250	3.6%	638,733	5.5%	992,869	8.4%
Other Instructional Programs	701,861	7.4%	734,909	7.2%	666,432	6.2%	470,504	4.1%	338,841	2.9%
Community Services	20,746	0.2%	19,365	0.2%	23,655	0.2%	16,372	0.1%	0	0.0%
Support Services	2,013,669	21.2%	2,293,559	22.4%	2,447,042	22.8%	2,648,174	22.9%	2,622,399	22.1%
Total	9,483,028	100.0%	10,224,343	100.0%	10,754,326	100.0%	11,588,798	100.0%	11,866,581	100.0%
FTE Enrollment	1,242		1,251		1,230		1,285		1,285	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Granite Falls School District										
Regular Instruction	8,030,901	55.8%	8,275,014	55.4%	8,745,139	55.5%	9,183,625	54.8%	9,566,150	54.2%
Student Achievement, State	334,464	2.3%	430,175	2.9%	349,221	2.2%	513,910	3.1%	620,768	3.5%
Special Ed Instruction	1,286,322	8.9%	1,480,772	9.9%	1,661,936	10.5%	1,763,429	10.5%	1,723,648	9.8%
Vocational Ed Instruction	568,315	4.0%	592,335	4.0%	577,018	3.7%	613,169	3.7%	568,582	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	249,240	1.5%	281,397	1.6%
Remediation/LAP/Chpt 1 etc	339,394	2.4%	422,830	2.8%	543,047	3.4%	289,758	1.7%	268,721	1.5%
Bilingual/Head Start/Indian Ed etc	31,095	0.2%	28,212	0.2%	12,215	0.1%	527,130	3.1%	632,987	3.6%
Other Instructional Programs	620,217	4.3%	611,678	4.1%	574,309	3.6%	272,094	1.6%	877,559	5.0%
Community Services	1,744	0.0%	1,583	0.0%	1,014	0.0%	549	0.0%	0	0.0%
Support Services	3,511,229	24.4%	3,515,770	23.6%	3,648,758	23.1%	3,860,770	23.0%	3,739,181	21.2%
Total	14,389,217	100.0%	14,928,194	100.0%	15,763,436	100.0%	16,759,763	100.0%	17,658,225	100.0%
FTE Enrollment	2,173		2,260		2,275		2,289		2,297	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Grapeview School District									
Regular Instruction	840,523 61.7%	771,691 58.0%	800,030 58.2%	865,733 60.5%	924,240 61.1%				
Student Achievement, State	14,911 1.1%	49,809 3.7%	48,630 3.5%	44,351 3.1%	51,483 3.4%				
Special Ed Instruction	74,616 5.5%	70,015 5.3%	83,355 6.1%	88,029 6.2%	96,937 6.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	21,218 1.5%	23,868 1.6%				
Remediation/LAP/Chpt 1 etc	35,759 2.6%	42,795 3.2%	42,540 3.1%	22,134 1.5%	18,237 1.2%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	44,351 3.1%	51,483 3.4%				
Other Instructional Programs	27,587 2.0%	82,553 6.2%	58,145 4.2%	7,113 0.5%	24,574 1.6%				
Support Services	383,326 28.1%	363,859 27.3%	389,874 28.4%	381,639 26.7%	372,368 24.6%				
Total	1,361,811 100.0%	1,330,912 100.0%	1,373,944 100.0%	1,430,217 100.0%	1,511,707 100.0%				
FTE Enrollment	154	156	154	171	175				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Great Northern School District									
Regular Instruction	198,152 53.0%	208,066 43.2%	223,380 47.0%	246,728 55.7%	265,688 52.4%				
Student Achievement, State	5,058 1.4%	7,353 1.5%	8,376 1.8%	10,371 2.3%	14,710 2.9%				
Special Ed Instruction	33,454 9.0%	40,186 8.3%	43,761 9.2%	20,786 4.7%	21,812 4.3%				
Remediation/LAP/Chpt 1 etc	2,180 0.6%	18,148 3.8%	19,937 4.2%	24,297 5.5%	21,100 4.2%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	10,371 2.3%	14,710 2.9%				
Other Instructional Programs	6,934 1.9%	8,990 1.9%	8,468 1.8%	92 0.0%	0 0.0%				
Support Services	132,833 35.6%	205,966 42.8%	179,491 37.8%	140,837 31.8%	183,737 36.2%				
Total	373,552 100.0%	481,356 100.0%	475,036 100.0%	443,110 100.0%	507,047 100.0%				
FTE Enrollment	42	42	39	42	33				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Green Mountain School District									
Regular Instruction	482,827 57.0%	445,925 52.7%	428,495 49.9%	473,137 49.4%	469,131 46.6%				
Student Achievement, State	18,197 2.1%	27,970 3.3%	26,518 3.1%	27,692 2.9%	30,615 3.0%				
Special Ed Instruction	50,293 5.9%	54,212 6.4%	49,304 5.7%	65,868 6.9%	72,770 7.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	39,290 4.1%	42,390 4.2%				
Remediation/LAP/Chpt 1 etc	13,587 1.6%	36,798 4.3%	49,512 5.8%	18,582 1.9%	20,955 2.1%				
Bilingual/Head Start/Indian Ed etc	6,625 0.8%	4,379 0.5%	0 0.0%	27,692 2.9%	80,615 8.0%				
Other Instructional Programs	36,674 4.3%	34,232 4.0%	27,667 3.2%	850 0.1%	726 0.1%				
Support Services	257,415 30.4%	271,322 32.0%	303,249 35.3%	331,702 34.7%	319,251 31.7%				
Total	847,421 100.0%	846,869 100.0%	858,228 100.0%	957,121 100.0%	1,005,838 100.0%				
FTE Enrollment	119	114	118	113	112				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Griffin School District									
Regular Instruction	2,641,898 59.7%	2,764,040 59.1%	2,966,299 61.1%	3,029,832 58.0%	3,176,372 56.2%				
Student Achievement, State	87,425 2.0%	55,437 1.2%	93,792 1.9%	163,160 3.1%	272,956 4.8%				
Special Ed Instruction	251,578 5.7%	271,771 5.8%	269,283 5.5%	308,670 5.9%	435,049 7.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	94,247 1.8%	67,331 1.2%				
Remediation/LAP/Chpt 1 etc	60,073 1.4%	113,860 2.4%	129,764 2.7%	76,756 1.5%	61,141 1.1%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	163,160 3.1%	272,956 4.8%				
Other Instructional Programs	140,001 3.2%	244,010 5.2%	126,565 2.6%	31,611 0.6%	56,428 1.0%				
Support Services	1,330,939 30.1%	1,279,945 27.4%	1,366,435 28.1%	1,523,942 29.1%	1,579,527 28.0%				
Total	4,424,490 100.0%	4,673,625 100.0%	4,858,346 100.0%	5,228,216 100.0%	5,648,804 100.0%				
FTE Enrollment	598	626	658	648	636				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Harrington School District									
Regular Instruction	957,594 50.5%	1,065,675 50.3%	1,078,676 52.1%	1,065,582 53.5%	1,124,654 53.5%				
Student Achievement, State	29,084 1.5%	34,461 1.6%	34,499 1.7%	30,259 1.5%	37,942 1.8%				
Special Ed Instruction	106,079 5.6%	104,436 4.9%	113,329 5.5%	110,560 5.6%	110,989 5.3%				
Vocational Ed Instruction	102,496 5.4%	107,151 5.1%	89,203 4.3%	99,863 5.0%	103,702 4.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	10,224 0.5%	27,378 1.3%				
Remediation/LAP/Chpt 1 etc	41,323 2.2%	62,553 3.0%	61,919 3.0%	44,472 2.2%	33,569 1.6%				
Bilingual/Head Start/Indian Ed etc	31,371 1.7%	13,648 0.6%	273 0.0%	35,909 1.8%	44,442 2.1%				
Other Instructional Programs	43,068 2.3%	44,091 2.1%	39,969 1.9%	753 0.0%	590 0.0%				
Community Services	10,066 0.5%	9,288 0.4%	4,498 0.2%	3,683 0.2%	6,635 0.3%				
Support Services	605,594 31.9%	711,596 33.6%	683,324 33.0%	620,911 31.2%	650,241 30.9%				
Total	1,897,590 100.0%	2,118,437 100.0%	2,071,192 100.0%	1,991,957 100.0%	2,102,200 100.0%				
FTE Enrollment	140	143	150	139	139				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Highland School District									
Regular Instruction	4,338,563 53.1%	4,736,629 52.1%	4,594,538 52.0%	4,291,616 49.9%	4,685,395 51.2%				
Student Achievement, State	206,141 2.5%	229,639 2.5%	244,444 2.8%	252,378 2.9%	283,599 3.1%				
Special Ed Instruction	589,662 7.2%	613,223 6.7%	658,570 7.5%	646,982 7.5%	691,710 7.6%				
Vocational Ed Instruction	179,827 2.2%	159,040 1.8%	164,019 1.9%	188,371 2.2%	207,962 2.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	273,732 3.2%	287,760 3.1%				
Remediation/LAP/Chpt 1 etc	507,873 6.2%	612,468 6.7%	621,696 7.0%	362,352 4.2%	448,743 4.9%				
Bilingual/Head Start/Indian Ed etc	263,762 3.2%	295,451 3.3%	228,829 2.6%	430,973 5.0%	566,035 6.2%				
Other Instructional Programs	296,002 3.6%	357,590 3.9%	268,057 3.0%	58,111 0.7%	28,969 0.3%				
Support Services	1,995,058 24.4%	2,315,297 25.5%	2,304,366 26.1%	2,352,956 27.3%	2,227,866 24.4%				
Total	8,170,747 100.0%	9,089,698 100.0%	8,840,076 100.0%	8,605,093 100.0%	9,144,440 100.0%				
FTE Enrollment	1,098	1,122	1,098	1,140	1,140				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Highline School District										
Regular Instruction	63,550,169	50.4%	67,336,431	50.8%	69,982,382	51.4%	69,923,838	50.2%	76,640,912	51.8%
Student Achievement, State	2,254,956	1.8%	3,010,746	2.3%	3,853,915	2.8%	4,038,504	2.9%	5,057,076	3.4%
Special Ed Instruction	12,760,698	10.1%	13,117,620	9.9%	14,224,613	10.4%	15,623,009	11.2%	15,792,883	10.7%
Vocational Ed Instruction	4,230,791	3.4%	4,479,245	3.4%	4,275,567	3.1%	3,818,297	2.7%	3,222,742	2.2%
Skills Centers Instruction	3,782,618	3.0%	3,033,205	2.3%	2,826,943	2.1%	6,474,660	4.6%	7,032,731	4.8%
Remediation/LAP/Chpt 1 etc	4,687,238	3.7%	6,819,907	5.1%	7,549,084	5.5%	4,954,814	3.6%	5,211,711	3.5%
Bilingual/Head Start/Indian Ed etc	2,114,931	1.7%	2,496,905	1.9%	2,728,870	2.0%	6,973,129	5.0%	7,901,000	5.3%
Other Instructional Programs	6,856,387	5.4%	6,566,091	5.0%	6,072,513	4.5%	2,564,435	1.8%	2,981,399	2.0%
Community Services	670,900	0.5%	548,757	0.4%	665,515	0.5%	695,019	0.5%	609,646	0.4%
Support Services	27,418,013	21.7%	28,047,885	21.2%	27,955,569	20.5%	28,365,535	20.3%	28,506,976	19.3%
Total	126,071,746	100.0%	132,446,045	100.0%	136,281,055	100.0%	139,392,736	100.0%	147,900,000	100.0%
FTE Enrollment	17,381		17,104		16,971		16,831		16,855	
20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Hockinson School District										
Regular Instruction	5,770,289	63.5%	6,350,858	61.3%	6,989,183	59.6%	7,588,236	57.9%	8,385,792	56.5%
Student Achievement, State	99,079	1.1%	272,506	2.6%	160,212	1.4%	505,497	3.9%	715,333	4.8%
Special Ed Instruction	528,182	5.8%	587,402	5.7%	673,428	5.7%	756,246	5.8%	817,096	5.5%
Vocational Ed Instruction	0	0.0%	46,700	0.5%	192,758	1.6%	182,675	1.4%	318,570	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	86,381	0.7%	73,516	0.5%
Remediation/LAP/Chpt 1 etc	58,815	0.6%	101,332	1.0%	118,876	1.0%	111,425	0.9%	424,429	2.9%
Bilingual/Head Start/Indian Ed etc	288,173	3.2%	290,106	2.8%	295,068	2.5%	703,563	5.4%	722,969	4.9%
Other Instructional Programs	170,443	1.9%	305,707	2.9%	160,212	1.4%	5,756	0.0%	12,350	0.1%
Community Services	76,045	0.8%	92,771	0.9%	94,203	0.8%	99,608	0.8%	109,462	0.7%
Support Services	2,195,702	24.2%	2,590,285	25.0%	3,197,707	27.3%	3,579,248	27.3%	3,965,655	26.7%
Total	9,087,648	100.0%	10,365,161	100.0%	11,721,436	100.0%	13,113,138	100.0%	14,829,839	100.0%
FTE Enrollment	1,373		1,460		1,672		1,879		1,968	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Hood Canal School District										
Regular Instruction	1,610,950	49.8%	1,652,904	46.7%	1,660,793	51.5%	1,713,455	52.1%	1,626,059	48.1%
Student Achievement, State	27,058	0.8%	93,917	2.7%	66,635	2.1%	69,580	2.1%	88,041	2.6%
Special Ed Instruction	209,330	6.5%	218,346	6.2%	199,113	6.2%	295,733	9.0%	245,086	7.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	216,594	6.6%	199,646	5.9%
Remediation/LAP/Chpt 1 etc	329,891	10.2%	445,014	12.6%	382,480	11.9%	123,170	3.7%	111,727	3.3%
Bilingual/Head Start/Indian Ed etc	24,755	0.8%	31,660	0.9%	17,821	0.6%	86,521	2.6%	114,475	3.4%
Other Instructional Programs	128,193	4.0%	164,536	4.7%	86,614	2.7%	12,248	0.4%	145,079	4.3%
Community Services	3,117	0.1%	3,381	0.1%	3,151	0.1%	3,152	0.1%	2,795	0.1%
Support Services	927,304	28.7%	1,021,828	28.9%	877,602	27.2%	839,472	25.5%	933,199	27.6%
Total	3,233,540	100.0%	3,537,668	100.0%	3,227,573	100.0%	3,290,345	100.0%	3,378,066	100.0%
FTE Enrollment	332		310		326		290		285	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Hoquiam School District										
Regular Instruction	7,844,661	50.7%	8,024,160	50.3%	7,978,018	51.0%	7,962,055	48.6%	8,761,487	48.2%
Student Achievement, State	357,275	2.3%	390,559	2.4%	392,189	2.5%	447,627	2.7%	419,923	2.3%
Special Ed Instruction	1,315,485	8.5%	1,321,241	8.3%	1,123,877	7.2%	1,340,527	8.2%	1,441,896	7.9%
Vocational Ed Instruction	640,047	4.1%	743,789	4.7%	672,629	4.3%	712,586	4.3%	771,156	4.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	707,781	4.3%	760,335	4.2%
Remediation/LAP/Chpt 1 etc	914,750	5.9%	917,728	5.8%	1,142,916	7.3%	540,850	3.3%	590,028	3.2%
Bilingual/Head Start/Indian Ed etc	69,937	0.5%	82,961	0.5%	65,364	0.4%	568,380	3.5%	553,818	3.0%
Other Instructional Programs	699,587	4.5%	945,926	5.9%	605,194	3.9%	274,532	1.7%	491,254	2.7%
Community Services	12,485	0.1%	10,948	0.1%	40,834	0.3%	45,630	0.3%	93,979	0.5%
Support Services	3,980,563	25.7%	3,908,593	24.5%	4,027,317	25.7%	4,236,833	25.9%	4,723,053	26.0%
Total	15,477,515	100.0%	15,955,347	100.0%	15,656,150	100.0%	16,389,175	100.0%	18,187,006	100.0%
FTE Enrollment	2,048		2,016		1,984		1,942		1,961	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Inchelium School District									
Regular Instruction	1,577,234 46.6%	1,599,686 48.8%	1,538,208 48.0%	1,654,163 53.1%	1,535,152 50.2%				
Student Achievement, State	51,404 1.5%	52,602 1.6%	43,863 1.4%	77,855 2.5%	66,192 2.2%				
Special Ed Instruction	181,440 5.4%	157,285 4.8%	131,830 4.1%	149,433 4.8%	167,437 5.5%				
Vocational Ed Instruction	67,405 2.0%	70,615 2.2%	72,146 2.3%	51,985 1.7%	85,515 2.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	121,171 3.9%	108,470 3.5%				
Remediation/LAP/Chpt 1 etc	160,382 4.7%	273,188 8.3%	304,258 9.5%	78,062 2.5%	79,587 2.6%				
Bilingual/Head Start/Indian Ed etc	50,962 1.5%	51,464 1.6%	43,700 1.4%	120,627 3.9%	108,933 3.6%				
Other Instructional Programs	335,856 9.9%	261,759 8.0%	129,946 4.1%	19,963 0.6%	21,584 0.7%				
Support Services	1,011,681 29.9%	867,278 26.4%	982,604 30.7%	922,318 29.6%	952,971 31.1%				
Total	3,384,961 100.0%	3,281,275 100.0%	3,202,691 100.0%	3,117,721 100.0%	3,059,649 100.0%				
FTE Enrollment	234	222	223	222	217				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Index School District									
Regular Instruction	145,591 20.2%	169,706 21.8%	172,243 31.5%	225,095 43.6%	310,699 43.1%				
Student Achievement, State	6,344 0.9%	10,150 1.3%	0 0.0%	14,320 2.8%	8,378 1.2%				
Special Ed Instruction	40,608 5.6%	42,040 5.4%	44,777 8.2%	27,073 5.2%	39,407 5.5%				
Remediation/LAP/Chpt 1 etc	263,240 36.4%	174,973 22.5%	97,010 17.8%	11,497 2.2%	15,990 2.2%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	14,320 2.8%	8,378 1.2%				
Other Instructional Programs	11,822 1.6%	16,244 2.1%	31,874 5.8%	12,521 2.4%	30,681 4.3%				
Support Services	261,214 36.2%	375,359 48.2%	200,293 36.7%	226,335 43.8%	316,210 43.8%				
Total	722,476 100.0%	778,323 100.0%	546,197 100.0%	516,842 100.0%	721,365 100.0%				
FTE Enrollment	46	35	26	27	22				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Issaquah School District										
Regular Instruction	50,918,197	54.1%	52,500,883	54.0%	54,776,276	55.0%	59,568,543	54.7%	65,636,155	54.9%
Student Achievement, State	2,496,736	2.7%	3,149,923	3.2%	3,101,421	3.1%	4,132,143	3.8%	4,154,774	3.5%
Special Ed Instruction	10,080,212	10.7%	10,333,252	10.6%	10,314,952	10.4%	11,033,417	10.1%	12,091,172	10.1%
Vocational Ed Instruction	2,764,955	2.9%	3,139,957	3.2%	3,146,256	3.2%	3,271,857	3.0%	3,847,040	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	363,836	0.3%	466,814	0.4%
Remediation/LAP/Chpt 1 etc	2,922,040	3.1%	3,042,561	3.1%	2,998,962	3.0%	2,965,940	2.7%	3,125,393	2.6%
Bilingual/Head Start/Indian Ed etc	585,417	0.6%	742,958	0.8%	637,513	0.6%	4,783,319	4.4%	4,891,531	4.1%
Other Instructional Programs	4,626,883	4.9%	5,060,365	5.2%	5,059,823	5.1%	2,004,518	1.8%	2,374,496	2.0%
Community Services	1,147,702	1.2%	1,232,921	1.3%	1,578,942	1.6%	1,979,986	1.8%	2,318,595	1.9%
Support Services	21,033,962	22.4%	21,253,242	21.8%	21,010,229	21.1%	22,912,579	21.0%	24,762,337	20.7%
Total	94,079,368	100.0%	97,306,139	100.0%	99,522,953	100.0%	108,883,995	100.0%	119,513,533	100.0%
FTE Enrollment	13,653		13,884		14,267		14,636		15,080	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kahlotus School District									
Regular Instruction	874,176 53.2%	791,753 51.8%	810,559 52.2%	842,403 51.7%	999,850 52.9%				
Student Achievement, State	20,475 1.2%	15,087 1.0%	14,071 0.9%	17,423 1.1%	30,741 1.6%				
Special Ed Instruction	45,741 2.8%	54,708 3.6%	40,323 2.6%	42,423 2.6%	53,414 2.8%				
Vocational Ed Instruction	82,211 5.0%	87,890 5.8%	79,764 5.1%	91,072 5.6%	97,991 5.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	26,195 1.6%	26,925 1.4%				
Remediation/LAP/Chpt 1 etc	38,168 2.3%	69,004 4.5%	65,175 4.2%	30,212 1.9%	52,733 2.8%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	22,380 1.4%	36,882 2.0%				
Other Instructional Programs	195,269 11.9%	24,468 1.6%	14,071 0.9%	0 0.0%	0 0.0%				
Community Services	13,057 0.8%	16,984 1.1%	17,367 1.1%	36,903 2.3%	21,052 1.1%				
Support Services	394,052 24.0%	482,659 31.6%	524,233 33.8%	537,884 33.0%	599,654 31.8%				
Total	1,642,674 100.0%	1,527,467 100.0%	1,551,492 100.0%	1,629,472 100.0%	1,888,501 100.0%				
FTE Enrollment	91	79	77	78	75				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kalama School District										
Regular Instruction	3,556,500	61.6%	3,726,440	61.6%	3,868,786	60.2%	3,928,836	58.3%	4,356,995	60.9%
Student Achievement, State	171,868	3.0%	149,118	2.5%	155,987	2.4%	251,008	3.7%	296,430	4.1%
Special Ed Instruction	545,985	9.5%	559,661	9.3%	577,813	9.0%	624,711	9.3%	619,230	8.7%
Vocational Ed Instruction	111,014	1.9%	123,500	2.0%	118,771	1.8%	117,720	1.7%	131,730	1.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	199,943	3.0%	204,681	2.9%
Remediation/LAP/Chpt 1 etc	106,380	1.8%	143,578	2.4%	372,630	5.8%	188,664	2.8%	119,886	1.7%
Bilingual/Head Start/Indian Ed etc	0	0.0%	1,200	0.0%	0	0.0%	251,008	3.7%	297,194	4.2%
Other Instructional Programs	237,094	4.1%	181,251	3.0%	162,676	2.5%	8,339	0.1%	7,175	0.1%
Support Services	1,215,272	21.1%	1,312,999	21.7%	1,327,326	20.6%	1,415,118	21.0%	1,414,093	19.8%
Total	5,772,245	100.0%	6,048,629	100.0%	6,428,002	100.0%	6,734,339	100.0%	7,150,984	100.0%
FTE Enrollment	941		959		985		988		981	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Keller School District									
Regular Instruction	408,836 44.5%	416,645 40.7%	469,629 39.5%	466,250 42.9%	412,705 38.8%				
Student Achievement, State	8,457 0.9%	8,958 0.9%	8,095 0.7%	4,015 0.4%	13,478 1.3%				
Special Ed Instruction	70,624 7.7%	52,059 5.1%	46,634 3.9%	59,068 5.4%	62,073 5.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	63,317 5.8%	60,443 5.7%				
Remediation/LAP/Chpt 1 etc	57,706 6.3%	90,813 8.9%	84,302 7.1%	41,962 3.9%	40,474 3.8%				
Bilingual/Head Start/Indian Ed etc	3,584 0.4%	3,211 0.3%	2,920 0.2%	4,015 0.4%	13,478 1.3%				
Other Instructional Programs	39,711 4.3%	68,113 6.6%	67,856 5.7%	12,627 1.2%	21,574 2.0%				
Support Services	338,866 36.9%	393,770 38.4%	516,517 43.5%	439,413 40.4%	451,593 42.5%				
Total	919,327 100.0%	1,024,610 100.0%	1,187,858 100.0%	1,086,653 100.0%	1,062,340 100.0%				
FTE Enrollment	52	54	53	46	40				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kelso School District										
Regular Instruction	19,545,119	54.2%	20,222,433	54.0%	20,545,218	54.3%	20,864,049	52.7%	22,501,128	52.4%
Student Achievement, State	811,344	2.3%	828,870	2.2%	992,986	2.6%	1,187,944	3.0%	1,873,136	4.4%
Special Ed Instruction	3,020,286	8.4%	3,054,166	8.2%	3,368,474	8.9%	3,723,423	9.4%	3,904,429	9.1%
Vocational Ed Instruction	1,144,380	3.2%	1,360,627	3.6%	1,177,110	3.1%	1,393,677	3.5%	1,364,344	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	968,825	2.4%	881,032	2.1%
Remediation/LAP/Chpt 1 etc	1,545,400	4.3%	2,039,790	5.4%	2,109,004	5.6%	1,262,306	3.2%	1,356,666	3.2%
Bilingual/Head Start/Indian Ed etc	327,151	0.9%	313,413	0.8%	376,388	1.0%	1,518,631	3.8%	2,366,975	5.5%
Other Instructional Programs	2,181,669	6.1%	2,093,574	5.6%	1,792,888	4.7%	782,116	2.0%	1,270,071	3.0%
Community Services	73,314	0.2%	18,759	0.1%	14,168	0.0%	60,291	0.2%	47,256	0.1%
Support Services	8,195,132	22.7%	8,345,067	22.3%	8,420,144	22.3%	8,989,893	22.7%	9,271,669	21.6%
Total	36,032,451	100.0%	37,447,830	100.0%	37,803,394	100.0%	39,563,210	100.0%	42,963,570	100.0%
FTE Enrollment	4,980		5,038		4,994		5,028		5,014	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kennewick School District										
Regular Instruction	55,603,880	56.9%	58,173,677	56.0%	60,033,861	56.2%	60,527,416	55.9%	63,828,378	55.6%
Student Achievement, State	2,403,506	2.5%	2,769,894	2.7%	3,052,363	2.9%	3,499,665	3.2%	4,134,000	3.6%
Special Ed Instruction	8,977,323	9.2%	9,462,960	9.1%	9,906,797	9.3%	10,361,898	9.6%	12,216,060	10.6%
Vocational Ed Instruction	3,217,901	3.3%	3,168,621	3.0%	3,401,792	3.2%	3,306,535	3.1%	3,551,533	3.1%
Skills Centers Instruction	1,892,958	1.9%	2,233,220	2.1%	2,191,546	2.1%	4,505,303	4.2%	5,531,716	4.8%
Remediation/LAP/Chpt 1 etc	2,966,662	3.0%	3,852,512	3.7%	4,423,311	4.1%	2,375,914	2.2%	2,695,140	2.3%
Bilingual/Head Start/Indian Ed etc	1,248,987	1.3%	1,221,805	1.2%	1,033,165	1.0%	4,395,965	4.1%	5,050,404	4.4%
Other Instructional Programs	5,666,450	5.8%	6,459,441	6.2%	5,670,564	5.3%	2,316,015	2.1%	1,557,507	1.4%
Community Services	544,076	0.6%	596,955	0.6%	563,597	0.5%	182,266	0.2%	239,987	0.2%
Support Services	17,627,841	18.0%	18,791,441	18.1%	19,682,160	18.4%	20,341,587	18.8%	20,049,309	17.5%
Total	97,746,077	100.0%	103,960,634	100.0%	106,906,792	100.0%	108,312,898	100.0%	114,720,034	100.0%
FTE Enrollment	13,447		13,674		13,778		13,779		14,043	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kent School District										
Regular Instruction	106,622,515	59.4%	108,613,627	60.0%	107,217,464	58.8%	110,557,244	57.8%	125,023,664	57.8%
Student Achievement, State	4,525,344	2.5%	5,382,911	3.0%	5,684,725	3.1%	6,541,606	3.4%	7,808,706	3.6%
Special Ed Instruction	15,637,557	8.7%	15,979,361	8.8%	16,856,978	9.2%	18,325,471	9.6%	19,151,652	8.8%
Vocational Ed Instruction	6,057,079	3.4%	6,276,696	3.5%	5,845,522	3.2%	6,313,261	3.3%	6,698,509	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,846,094	1.5%	3,058,937	1.4%
Remediation/LAP/Chpt 1 etc	3,890,713	2.2%	4,848,042	2.7%	5,415,972	3.0%	3,163,584	1.7%	3,226,322	1.5%
Bilingual/Head Start/Indian Ed etc	2,385,193	1.3%	2,709,710	1.5%	3,189,986	1.7%	9,702,124	5.1%	10,896,910	5.0%
Other Instructional Programs	7,203,190	4.0%	6,412,993	3.5%	6,562,693	3.6%	1,221,280	0.6%	5,014,960	2.3%
Community Services	164,136	0.1%	231,492	0.1%	290,789	0.2%	284,882	0.1%	478,607	0.2%
Support Services	37,477,334	20.9%	36,021,363	19.9%	37,008,454	20.3%	38,896,329	20.3%	42,887,107	19.8%
Total	179,437,718	100.0%	181,093,284	100.0%	182,387,858	100.0%	191,310,268	100.0%	216,436,668	100.0%
FTE Enrollment	25,437		25,457		25,594		26,027		26,178	
10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kettle Falls School District										
Regular Instruction	3,355,429	54.3%	3,042,306	49.8%	3,165,135	50.8%	3,236,666	51.3%	3,629,108	52.6%
Student Achievement, State	153,206	2.5%	168,237	2.8%	184,375	3.0%	206,513	3.3%	270,558	3.9%
Special Ed Instruction	474,121	7.7%	440,971	7.2%	486,218	7.8%	478,108	7.6%	494,999	7.2%
Vocational Ed Instruction	353,757	5.7%	367,470	6.0%	364,774	5.9%	389,811	6.2%	341,815	5.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	269,347	4.3%	300,034	4.4%
Remediation/LAP/Chpt 1 etc	247,077	4.0%	349,919	5.7%	404,006	6.5%	135,887	2.2%	211,426	3.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	206,513	3.3%	276,558	4.0%
Other Instructional Programs	266,325	4.3%	428,228	7.0%	210,227	3.4%	15,778	0.3%	5,610	0.1%
Support Services	1,485,351	24.0%	1,485,737	24.3%	1,602,043	25.7%	1,574,770	25.0%	1,636,755	23.7%
Total	6,182,059	100.0%	6,114,632	100.0%	6,232,404	100.0%	6,306,880	100.0%	6,896,305	100.0%
FTE Enrollment	816		826		829		823		824	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kiona-Benton City School District										
Regular Instruction	6,039,204	56.4%	6,149,367	54.2%	6,194,093	54.0%	5,888,603	51.6%	5,901,179	51.1%
Student Achievement, State	143,451	1.3%	292,613	2.6%	284,427	2.5%	487,207	4.3%	450,595	3.9%
Special Ed Instruction	966,745	9.0%	1,102,952	9.7%	1,002,974	8.7%	1,137,321	10.0%	1,081,798	9.4%
Vocational Ed Instruction	440,509	4.1%	560,401	4.9%	612,097	5.3%	619,795	5.4%	536,100	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	256,108	2.2%	241,992	2.1%
Remediation/LAP/Chpt 1 etc	387,538	3.6%	493,123	4.3%	593,549	5.2%	307,509	2.7%	312,356	2.7%
Bilingual/Head Start/Indian Ed etc	110,855	1.0%	95,759	0.8%	90,993	0.8%	677,597	5.9%	576,481	5.0%
Other Instructional Programs	577,414	5.4%	468,776	4.1%	365,915	3.2%	47,438	0.4%	119,481	1.0%
Community Services	11,117	0.1%	11,125	0.1%	2,579	0.0%	11,880	0.1%	15,879	0.1%
Support Services	2,172,176	20.3%	2,466,805	21.7%	2,617,186	22.8%	2,456,135	21.5%	2,753,999	23.9%
Total	10,705,559	100.0%	11,348,307	100.0%	11,479,386	100.0%	11,402,388	100.0%	11,539,265	100.0%
FTE Enrollment	1,585		1,560		1,556		1,532		1,505	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
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Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Kittitas School District									
Regular Instruction	2,254,954 47.6%	2,356,190 48.9%	2,416,407 49.2%	2,485,295 49.3%	2,597,209 50.1%				
Student Achievement, State	0 0.0%	0 0.0%	31,652 0.6%	37,956 0.8%	53,803 1.0%				
Special Ed Instruction	260,903 5.5%	269,509 5.6%	278,193 5.7%	317,799 6.3%	301,440 5.8%				
Vocational Ed Instruction	207,836 4.4%	235,809 4.9%	223,404 4.5%	296,296 5.9%	263,625 5.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	110,275 2.2%	105,016 2.0%				
Remediation/LAP/Chpt 1 etc	315,334 6.7%	653,307 13.6%	475,961 9.7%	541,287 10.7%	436,215 8.4%				
Bilingual/Head Start/Indian Ed etc	122,434 2.6%	107,617 2.2%	54,263 1.1%	94,617 1.9%	152,466 2.9%				
Other Instructional Programs	417,722 8.8%	75,343 1.6%	277,404 5.6%	33,691 0.7%	23,336 0.5%				
Support Services	1,159,468 24.5%	1,116,609 23.2%	1,190,077 24.2%	1,165,691 23.1%	1,309,624 25.2%				
Total	4,738,650 100.0%	4,814,383 100.0%	4,915,710 100.0%	5,044,951 100.0%	5,188,931 100.0%				
FTE Enrollment	511	513	525	560	562				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Klickitat School District									
Regular Instruction	1,132,761 54.9%	1,164,389 56.3%	1,149,242 55.9%	1,232,612 56.7%	1,020,382 49.5%				
Student Achievement, State	37,751 1.8%	40,722 2.0%	35,622 1.7%	36,952 1.7%	42,879 2.1%				
Special Ed Instruction	70,411 3.4%	72,372 3.5%	83,103 4.0%	78,640 3.6%	83,121 4.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	60,801 2.8%	44,726 2.2%				
Remediation/LAP/Chpt 1 etc	109,412 5.3%	139,908 6.8%	248,606 12.1%	149,709 6.9%	260,833 12.7%				
Bilingual/Head Start/Indian Ed etc	60,315 2.9%	19,262 0.9%	74 0.0%	38,167 1.8%	48,004 2.3%				
Other Instructional Programs	220,618 10.7%	203,868 9.9%	91,743 4.5%	77,969 3.6%	870 0.0%				
Support Services	470,720 22.8%	468,809 22.7%	484,078 23.5%	535,747 24.6%	601,688 29.2%				
Total	2,064,237 100.0%	2,068,607 100.0%	2,056,847 100.0%	2,173,644 100.0%	2,059,624 100.0%				
FTE Enrollment	170	163	145	137	145				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
La Center School District										
Regular Instruction	5,134,314	61.9%	5,044,647	61.0%	5,177,080	63.2%	5,418,090	61.0%	5,765,737	59.5%
Student Achievement, State	146,531	1.8%	344,422	4.2%	260,802	3.2%	304,708	3.4%	397,104	4.1%
Special Ed Instruction	508,698	6.1%	535,170	6.5%	550,629	6.7%	641,522	7.2%	634,871	6.6%
Vocational Ed Instruction	202,931	2.4%	237,450	2.9%	281,686	3.4%	287,271	3.2%	280,197	2.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	106,622	1.2%	117,815	1.2%
Remediation/LAP/Chpt 1 etc	146,831	1.8%	199,840	2.4%	208,933	2.6%	111,779	1.3%	268,695	2.8%
Bilingual/Head Start/Indian Ed etc	50,126	0.6%	47,764	0.6%	9,524	0.1%	313,857	3.5%	406,362	4.2%
Other Instructional Programs	502,745	6.1%	434,170	5.3%	271,436	3.3%	15,619	0.2%	208,709	2.2%
Community Services	51,608	0.6%	58,584	0.7%	54,950	0.7%	72,424	0.8%	62,757	0.6%
Support Services	1,690,853	20.4%	1,711,992	20.7%	1,639,098	20.0%	1,916,217	21.6%	1,942,200	20.0%
Total	8,288,107	100.0%	8,269,618	100.0%	8,193,337	100.0%	8,883,401	100.0%	9,687,343	100.0%
FTE Enrollment	1,328		1,273		1,263		1,320		1,415	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
La Conner School District										
Regular Instruction	3,384,083	30.4%	3,705,884	38.4%	4,041,631	37.1%	3,827,732	33.8%	4,008,027	59.1%
Student Achievement, State	126,141	1.1%	137,325	1.4%	133,213	1.2%	157,351	1.4%	186,054	2.7%
Special Ed Instruction	562,627	5.1%	525,364	5.4%	614,212	5.6%	568,077	5.0%	580,393	8.6%
Vocational Ed Instruction	0	0.0%	0	0.0%	14,377	0.1%	3,854	0.0%	0	0.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	191,935	1.7%	230,000	3.4%
Remediation/LAP/Chpt 1 etc	359,745	3.2%	371,824	3.9%	355,642	3.3%	128,337	1.1%	104,269	1.5%
Bilingual/Head Start/Indian Ed etc	54,871	0.5%	47,831	0.5%	48,967	0.5%	221,705	2.0%	244,771	3.6%
Other Instructional Programs	5,218,298	46.9%	3,177,446	32.9%	3,922,041	36.0%	4,695,230	41.5%	18,466	0.3%
Community Services	1,437	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Support Services	1,535,700	13.8%	1,827,180	18.9%	1,884,959	17.3%	1,686,477	14.9%	1,595,032	23.5%
Total	11,116,762	100.0%	9,655,529	100.0%	10,881,829	100.0%	11,323,346	100.0%	6,780,958	100.0%
FTE Enrollment	621		619		609		613		617	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lacrosse School District										
Regular Instruction	1,209,013	59.6%	1,196,239	56.2%	1,182,982	57.5%	1,237,135	57.1%	1,291,978	57.5%
Student Achievement, State	26,766	1.3%	30,350	1.4%	35,211	1.7%	37,620	1.7%	46,250	2.1%
Special Ed Instruction	41,960	2.1%	53,167	2.5%	60,925	3.0%	68,043	3.1%	85,332	3.8%
Vocational Ed Instruction	33,270	1.6%	25,083	1.2%	25,800	1.3%	29,391	1.4%	49,172	2.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	52,032	2.4%	43,841	2.0%
Remediation/LAP/Chpt 1 etc	64,929	3.2%	71,741	3.4%	79,116	3.8%	23,917	1.1%	21,776	1.0%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	42,258	1.9%	48,064	2.1%
Other Instructional Programs	45,180	2.2%	38,145	1.8%	55,392	2.7%	36,040	1.7%	15,905	0.7%
Support Services	634,086	31.3%	745,552	35.0%	652,195	31.7%	679,314	31.3%	691,276	30.8%
Total	2,028,439	100.0%	2,129,925	100.0%	2,056,410	100.0%	2,168,130	100.0%	2,247,344	100.0%
FTE Enrollment	150		157		148		142		139	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lake Chelan School District										
Regular Instruction	5,250,659	51.8%	5,087,444	50.8%	5,200,894	50.4%	5,510,568	49.6%	5,651,366	48.7%
Student Achievement, State	130,834	1.3%	351,923	3.5%	264,387	2.6%	310,101	2.8%	381,216	3.3%
Special Ed Instruction	742,276	7.3%	744,365	7.4%	771,096	7.5%	836,715	7.5%	842,598	7.3%
Vocational Ed Instruction	482,541	4.8%	408,835	4.1%	436,799	4.2%	553,320	5.0%	535,657	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	382,437	3.4%	420,640	3.6%
Remediation/LAP/Chpt 1 etc	439,644	4.3%	566,019	5.7%	650,543	6.3%	294,795	2.7%	331,010	2.9%
Bilingual/Head Start/Indian Ed etc	136,098	1.3%	130,570	1.3%	129,750	1.3%	459,481	4.1%	531,798	4.6%
Other Instructional Programs	447,026	4.4%	616,322	6.2%	475,686	4.6%	253,294	2.3%	426,396	3.7%
Community Services	22,073	0.2%	12,962	0.1%	13,571	0.1%	10,945	0.1%	18,895	0.2%
Support Services	2,614,603	25.8%	2,441,335	24.4%	2,634,682	25.5%	2,802,627	25.2%	2,834,996	24.5%
Total	10,134,918	100.0%	10,007,850	100.0%	10,313,020	100.0%	11,104,183	100.0%	11,593,356	100.0%
FTE Enrollment	1,257		1,234		1,245		1,237		1,248	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lake Stevens School District									
Regular Instruction	23,739,269 55.5%	24,598,419 55.4%	25,790,931 55.1%	28,079,196 55.1%	30,507,755 54.5%				
Student Achievement, State	1,108,067 2.6%	1,145,025 2.6%	1,561,140 3.3%	1,405,778 2.8%	2,211,303 3.9%				
Special Ed Instruction	3,828,657 9.0%	4,200,048 9.5%	4,594,561 9.8%	5,357,590 10.5%	5,638,606 10.1%				
Vocational Ed Instruction	1,798,855 4.2%	1,926,773 4.3%	1,917,128 4.1%	2,159,106 4.2%	2,237,262 4.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	497,032 1.0%	534,437 1.0%				
Remediation/LAP/Chpt 1 etc	1,035,470 2.4%	1,216,289 2.7%	1,038,063 2.2%	682,749 1.3%	691,212 1.2%				
Bilingual/Head Start/Indian Ed etc	44,158 0.1%	64,975 0.1%	74,595 0.2%	1,569,107 3.1%	2,406,876 4.3%				
Other Instructional Programs	2,306,817 5.4%	2,091,328 4.7%	2,430,897 5.2%	791,711 1.6%	1,447,436 2.6%				
Community Services	365,022 0.9%	383,203 0.9%	403,829 0.9%	421,974 0.8%	446,515 0.8%				
Support Services	9,622,726 22.5%	9,955,882 22.4%	10,586,382 22.6%	11,379,722 22.3%	12,089,551 21.6%				
Total	42,740,974 100.0%	44,436,917 100.0%	46,836,387 100.0%	50,938,188 100.0%	55,999,650 100.0%				
FTE Enrollment	6,643	6,809	7,045	7,117	7,327				

29 Districts with FTE Enrollment 5,000 to 9,999									
Regular Instruction	723,103,054 56.0%	743,037,266 55.4%	767,754,726 55.3%	792,013,252 54.3%	858,711,753 54.5%				
Student Achievement, State	28,428,039 2.2%	35,394,583 2.6%	38,222,052 2.8%	47,112,303 3.2%	57,380,753 3.6%				
Special Ed Instruction	125,214,399 9.7%	131,764,167 9.8%	140,714,983 10.1%	152,191,175 10.4%	158,417,582 10.1%				
Vocational Ed Instruction	44,380,613 3.4%	46,943,870 3.5%	49,095,227 3.5%	50,668,178 3.5%	52,027,871 3.3%				
Skills Centers Instruction	5,389,454 0.4%	6,196,243 0.5%	6,214,857 0.4%	32,933,927 2.3%	34,742,830 2.2%				
Remediation/LAP/Chpt 1 etc	39,977,693 3.1%	51,406,881 3.8%	54,330,283 3.9%	33,832,302 2.3%	37,645,531 2.4%				
Bilingual/Head Start/Indian Ed etc	13,023,343 1.0%	12,098,058 0.9%	13,629,532 1.0%	58,969,226 4.0%	70,842,762 4.5%				
Other Instructional Programs	60,843,920 4.7%	59,531,909 4.4%	52,997,032 3.8%	14,273,783 1.0%	26,657,243 1.7%				
Community Services	8,266,883 0.6%	8,549,728 0.6%	8,727,600 0.6%	9,389,850 0.6%	10,187,865 0.6%				
Support Services	270,434,165 21.0%	280,813,547 21.0%	296,021,681 21.3%	313,513,017 21.5%	326,126,866 20.7%				
Total	1,290,633,525 100.0%	1,340,341,670 100.0%	1,389,485,920 100.0%	1,457,784,711 100.0%	1,575,360,303 100.0%				
FTE Enrollment	185,754	186,598	188,541	189,718	192,257				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lake Washington School District										
Regular Instruction	95,986,537	61.9%	94,567,010	60.8%	99,142,183	61.0%	102,617,575	60.8%	111,550,013	61.7%
Student Achievement, State	3,504,432	2.3%	4,589,781	3.0%	5,008,319	3.1%	5,649,048	3.3%	6,873,635	3.8%
Special Ed Instruction	12,809,775	8.3%	13,990,364	9.0%	15,121,607	9.3%	16,214,445	9.6%	15,185,669	8.4%
Vocational Ed Instruction	3,269,879	2.1%	3,710,894	2.4%	3,804,266	2.3%	3,743,744	2.2%	3,802,505	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	782,548	0.5%	804,288	0.4%
Remediation/LAP/Chpt 1 etc	2,030,611	1.3%	2,805,062	1.8%	2,349,747	1.4%	1,992,188	1.2%	1,950,071	1.1%
Bilingual/Head Start/Indian Ed etc	1,876,785	1.2%	1,741,172	1.1%	1,828,206	1.1%	6,992,994	4.1%	8,896,586	4.9%
Other Instructional Programs	7,784,100	5.0%	8,016,370	5.2%	7,489,160	4.6%	2,706,916	1.6%	3,851,564	2.1%
Community Services	1,591,883	1.0%	1,759,226	1.1%	1,876,313	1.2%	1,922,103	1.1%	1,917,882	1.1%
Support Services	29,635,681	19.1%	28,897,821	18.6%	30,980,844	19.1%	31,796,457	18.8%	32,841,957	18.2%
Total	154,985,251	100.0%	155,487,919	100.0%	162,592,328	100.0%	168,768,969	100.0%	180,800,535	100.0%
FTE Enrollment	22,718		22,665		22,735		22,748		22,835	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lakewood School District										
Regular Instruction	8,261,345	52.4%	9,091,320	52.6%	9,550,750	51.8%	9,619,155	49.4%	10,270,455	50.9%
Student Achievement, State	93,116	0.6%	330,047	1.9%	631,513	3.4%	855,330	4.4%	672,686	3.3%
Special Ed Instruction	1,319,541	8.4%	1,464,916	8.5%	1,546,473	8.4%	1,789,117	9.2%	1,915,631	9.5%
Vocational Ed Instruction	634,842	4.0%	537,741	3.1%	573,489	3.1%	615,617	3.2%	629,785	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	360,919	1.9%	382,428	1.9%
Remediation/LAP/Chpt 1 etc	316,793	2.0%	542,539	3.1%	596,134	3.2%	287,408	1.5%	290,227	1.4%
Bilingual/Head Start/Indian Ed etc	201,357	1.3%	26,764	0.2%	31,929	0.2%	892,934	4.6%	711,124	3.5%
Other Instructional Programs	1,400,154	8.9%	1,589,821	9.2%	1,838,660	10.0%	1,319,397	6.8%	1,199,585	5.9%
Community Services	626	0.0%	518	0.0%	359	0.0%	590	0.0%	700	0.0%
Support Services	3,641,579	23.1%	4,031,079	23.3%	4,288,695	23.3%	4,580,194	23.5%	4,784,737	23.7%
Total	15,776,235	100.0%	17,284,698	100.0%	18,426,490	100.0%	19,465,331	100.0%	20,184,672	100.0%
FTE Enrollment	2,287		2,421		2,461		2,392		2,369	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lamont School District									
Regular Instruction	351,296 58.0%	289,128 48.1%	299,021 49.1%	304,175 46.1%	301,320 42.8%				
Student Achievement, State	7,682 1.3%	5,493 0.9%	6,550 1.1%	7,436 1.1%	11,897 1.7%				
Special Ed Instruction	38,303 6.3%	41,247 6.9%	39,730 6.5%	48,609 7.4%	71,176 10.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,086 0.2%	891 0.1%				
Remediation/LAP/Chpt 1 etc	11,361 1.9%	29,424 4.9%	26,390 4.3%	17,554 2.7%	23,931 3.4%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	7,436 1.1%	11,897 1.7%				
Other Instructional Programs	11,126 1.8%	6,330 1.1%	6,550 1.1%	254 0.0%	205 0.0%				
Support Services	193,692 32.0%	234,448 39.0%	237,790 39.0%	281,165 42.6%	293,852 41.8%				
Total	605,779 100.0%	600,577 100.0%	609,481 100.0%	660,279 100.0%	703,272 100.0%				
FTE Enrollment	35	34	25	37	38				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Liberty School District									
Regular Instruction	2,427,332 53.7%	2,280,696 51.3%	2,362,764 50.8%	2,374,604 50.5%	2,479,056 50.7%				
Student Achievement, State	77,816 1.7%	110,534 2.5%	104,559 2.2%	107,938 2.3%	150,735 3.1%				
Special Ed Instruction	335,942 7.4%	326,957 7.3%	354,877 7.6%	407,128 8.7%	362,883 7.4%				
Vocational Ed Instruction	178,651 4.0%	150,713 3.4%	155,520 3.3%	179,283 3.8%	188,523 3.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	72,571 1.5%	68,427 1.4%				
Remediation/LAP/Chpt 1 etc	114,566 2.5%	172,607 3.9%	176,404 3.8%	118,005 2.5%	147,827 3.0%				
Bilingual/Head Start/Indian Ed etc	27,891 0.6%	22,772 0.5%	4,424 0.1%	107,938 2.3%	150,735 3.1%				
Other Instructional Programs	154,495 3.4%	148,968 3.3%	104,559 2.2%	0 0.0%	0 0.0%				
Support Services	1,277,754 28.3%	1,346,831 30.3%	1,491,510 32.1%	1,442,228 30.7%	1,488,706 30.5%				
Total	4,516,631 100.0%	4,449,543 100.0%	4,650,058 100.0%	4,701,757 100.0%	4,886,157 100.0%				
FTE Enrollment	532	508	512	502	498				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lind School District										
Regular Instruction	1,193,504	49.9%	1,225,102	49.5%	1,256,574	49.9%	1,309,178	48.8%	1,397,026	50.5%
Student Achievement, State	41,158	1.7%	38,894	1.6%	26,714	1.1%	61,661	2.3%	63,684	2.3%
Special Ed Instruction	148,268	6.2%	127,547	5.2%	129,345	5.1%	127,892	4.8%	145,559	5.3%
Vocational Ed Instruction	126,811	5.3%	130,269	5.3%	135,235	5.4%	137,929	5.1%	128,326	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	50,351	1.9%	48,265	1.7%
Remediation/LAP/Chpt 1 etc	96,070	4.0%	139,132	5.6%	134,891	5.4%	87,798	3.3%	102,824	3.7%
Bilingual/Head Start/Indian Ed etc	22,628	0.9%	22,656	0.9%	21,774	0.9%	84,450	3.2%	84,448	3.1%
Other Instructional Programs	65,005	2.7%	45,350	1.8%	59,165	2.3%	25,640	1.0%	25,000	0.9%
Support Services	740,773	31.0%	784,835	31.7%	782,531	31.1%	857,585	32.0%	836,520	30.2%
Total	2,393,059	100.0%	2,474,892	100.0%	2,519,515	100.0%	2,680,822	100.0%	2,767,968	100.0%
FTE Enrollment	212		209		211		213		232	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Longview School District										
Regular Instruction	28,100,699	51.4%	28,617,543	50.2%	29,128,910	50.5%	29,771,025	50.4%	30,309,210	51.7%
Student Achievement, State	666,399	1.2%	1,921,965	3.4%	1,491,221	2.6%	1,867,352	3.2%	2,021,481	3.4%
Special Ed Instruction	5,356,294	9.8%	5,529,172	9.7%	5,821,445	10.1%	5,816,552	9.8%	5,978,461	10.2%
Vocational Ed Instruction	1,380,542	2.5%	1,403,284	2.5%	1,496,719	2.6%	1,636,878	2.8%	1,664,962	2.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,922,259	3.3%	1,922,552	3.3%
Remediation/LAP/Chpt 1 etc	2,404,604	4.4%	3,040,559	5.3%	3,220,736	5.6%	1,470,150	2.5%	1,541,179	2.6%
Bilingual/Head Start/Indian Ed etc	743,696	1.4%	298,380	0.5%	331,179	0.6%	2,222,182	3.8%	2,361,406	4.0%
Other Instructional Programs	3,072,303	5.6%	4,643,442	8.1%	3,675,713	6.4%	1,721,342	2.9%	307,219	0.5%
Community Services	38,487	0.1%	31,769	0.1%	23,800	0.0%	20,837	0.0%	31,585	0.1%
Support Services	13,615,356	24.9%	13,440,308	23.6%	14,010,368	24.3%	14,545,497	24.6%	14,487,825	24.7%
Total	54,711,982	100.0%	57,004,457	100.0%	57,708,869	100.0%	59,126,722	100.0%	58,604,399	100.0%
FTE Enrollment	7,141		6,995		6,978		6,887		6,980	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Loon Lake School District									
Regular Instruction	562,798 45.8%	535,912 42.5%	494,130 44.1%	672,643 48.4%	734,222 49.5%				
Student Achievement, State	26,583 2.2%	31,319 2.5%	23,610 2.1%	33,315 2.4%	48,534 3.3%				
Special Ed Instruction	115,664 9.4%	111,381 8.8%	106,159 9.5%	120,587 8.7%	122,431 8.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	60,542 4.4%	47,830 3.2%				
Remediation/LAP/Chpt 1 etc	90,471 7.4%	118,450 9.4%	122,339 10.9%	46,177 3.3%	58,017 3.9%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	33,315 2.4%	48,534 3.3%				
Other Instructional Programs	85,684 7.0%	82,393 6.5%	24,505 2.2%	1,398 0.1%	1,174 0.1%				
Community Services	0 0.0%	0 0.0%	0 0.0%	5,370 0.4%	0 0.0%				
Support Services	373,506 30.4%	411,643 32.7%	372,683 33.3%	450,727 32.4%	472,268 31.8%				
Total	1,228,122 100.0%	1,259,779 100.0%	1,119,815 100.0%	1,390,758 100.0%	1,484,476 100.0%				
FTE Enrollment	153	145	131	162	174				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lopez Island School District										
Regular Instruction	1,568,685	53.9%	1,585,988	53.2%	1,558,117	50.8%	1,521,537	49.4%	1,539,630	44.6%
Student Achievement, State	45,174	1.6%	51,886	1.7%	55,234	1.8%	58,870	1.9%	70,075	2.0%
Special Ed Instruction	193,251	6.6%	211,750	7.1%	207,193	6.8%	213,481	6.9%	201,395	5.8%
Vocational Ed Instruction	63,118	2.2%	62,568	2.1%	62,703	2.0%	62,614	2.0%	58,240	1.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	97,258	3.2%	89,038	2.6%
Remediation/LAP/Chpt 1 etc	107,309	3.7%	114,276	3.8%	235,506	7.7%	171,917	5.6%	189,820	5.5%
Bilingual/Head Start/Indian Ed etc	16,417	0.6%	8,379	0.3%	3,066	0.1%	64,982	2.1%	73,893	2.1%
Other Instructional Programs	84,983	2.9%	93,195	3.1%	84,195	2.7%	38,069	1.2%	338,283	9.8%
Community Services	53,878	1.9%	69,248	2.3%	12,669	0.4%	12,257	0.4%	12,955	0.4%
Support Services	820,336	28.2%	837,690	28.1%	903,519	29.5%	899,267	29.2%	945,550	27.4%
Total	2,907,977	100.0%	2,983,094	100.0%	3,066,968	100.0%	3,081,383	100.0%	3,448,804	100.0%
FTE Enrollment	254		247		260		255		241	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lyle School District										
Regular Instruction	1,648,483	53.0%	1,622,489	50.2%	1,672,476	50.0%	1,868,410	52.2%	1,838,706	47.9%
Student Achievement, State	56,220	1.8%	88,535	2.7%	77,914	2.3%	89,044	2.5%	105,000	2.7%
Special Ed Instruction	209,987	6.8%	239,744	7.4%	264,357	7.9%	230,255	6.4%	254,095	6.6%
Vocational Ed Instruction	149,818	4.8%	154,655	4.8%	153,097	4.6%	145,350	4.1%	161,857	4.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	191,679	5.4%	167,783	4.4%
Remediation/LAP/Chpt 1 etc	135,718	4.4%	337,383	10.4%	452,198	13.5%	128,586	3.6%	148,570	3.9%
Bilingual/Head Start/Indian Ed etc	8,308	0.3%	5,262	0.2%	2,958	0.1%	92,592	2.6%	108,869	2.8%
Other Instructional Programs	248,996	8.0%	134,630	4.2%	77,914	2.3%	0	0.0%	0	0.0%
Community Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	300,000	7.8%
Support Services	706,917	22.7%	735,899	22.8%	722,670	21.6%	921,611	25.8%	858,104	22.4%
Total	3,108,228	100.0%	3,230,062	100.0%	3,345,669	100.0%	3,578,483	100.0%	3,837,984	100.0%
FTE Enrollment	386		371		380		366		368	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Lynden School District										
Regular Instruction	9,653,035	59.8%	9,995,633	59.6%	10,649,406	58.9%	10,886,707	57.6%	11,414,735	56.9%
Student Achievement, State	286,752	1.8%	530,194	3.2%	441,623	2.4%	604,618	3.2%	676,362	3.4%
Special Ed Instruction	1,342,998	8.3%	1,437,839	8.6%	1,519,240	8.4%	1,619,373	8.6%	1,697,545	8.5%
Vocational Ed Instruction	625,192	3.9%	657,884	3.9%	705,295	3.9%	695,087	3.7%	802,340	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	274,832	1.5%	291,779	1.5%
Remediation/LAP/Chpt 1 etc	565,883	3.5%	666,023	4.0%	720,035	4.0%	410,186	2.2%	575,648	2.9%
Bilingual/Head Start/Indian Ed etc	152,130	0.9%	156,178	0.9%	183,508	1.0%	794,092	4.2%	1,034,438	5.2%
Other Instructional Programs	684,498	4.2%	711,147	4.2%	573,082	3.2%	394,942	2.1%	296,081	1.5%
Community Services	13,678	0.1%	0	0.0%	0	0.0%	0	0.0%	8,357	0.0%
Support Services	3,112,401	19.3%	3,155,665	18.8%	3,744,191	20.7%	3,837,076	20.3%	3,952,481	19.7%
Total	16,149,814	100.0%	16,780,370	100.0%	18,094,757	100.0%	18,912,296	100.0%	20,073,404	100.0%
FTE Enrollment	2,417		2,470		2,533		2,629		2,656	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mabton School District									
Regular Instruction	3,148,973 45.8%	3,364,148 48.4%	3,314,540 46.4%	3,415,072 43.3%	3,787,351 38.6%				
Student Achievement, State	123,522 1.8%	133,702 1.9%	152,083 2.1%	184,394 2.3%	261,040 2.7%				
Special Ed Instruction	396,743 5.8%	402,969 5.8%	451,856 6.3%	487,657 6.2%	579,587 5.9%				
Vocational Ed Instruction	222,204 3.2%	227,000 3.3%	243,699 3.4%	309,256 3.9%	303,434 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	454,240 5.8%	562,074 5.7%				
Remediation/LAP/Chpt 1 etc	687,829 10.0%	861,741 12.4%	984,037 13.8%	637,357 8.1%	856,563 8.7%				
Bilingual/Head Start/Indian Ed etc	176,953 2.6%	401,313 5.8%	290,341 4.1%	573,045 7.3%	717,262 7.3%				
Other Instructional Programs	748,671 10.9%	162,417 2.3%	196,725 2.8%	161,575 2.1%	1,102,598 11.2%				
Community Services	17,401 0.3%	19,678 0.3%	18,132 0.3%	18,833 0.2%	0 0.0%				
Support Services	1,475,823 21.5%	1,516,016 21.8%	1,641,980 23.0%	1,822,769 23.1%	1,906,010 19.4%				
Total	6,874,597 100.0%	6,955,281 100.0%	7,141,310 100.0%	7,879,804 100.0%	9,814,879 100.0%				
FTE Enrollment	776	803	866	866	878				

48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mansfield School District										
Regular Instruction	811,500	46.5%	816,735	42.8%	807,867	44.5%	802,743	43.9%	793,740	37.5%
Student Achievement, State	18,918	1.1%	16,929	0.9%	28,252	1.6%	31,224	1.7%	22,650	1.1%
Special Ed Instruction	93,799	5.4%	103,356	5.4%	110,794	6.1%	136,187	7.5%	152,392	7.2%
Vocational Ed Instruction	92,568	5.3%	92,469	4.8%	87,171	4.8%	94,484	5.2%	91,819	4.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	41,771	2.3%	32,365	1.5%
Remediation/LAP/Chpt 1 etc	65,853	3.8%	83,379	4.4%	71,562	3.9%	57,112	3.1%	349,641	16.5%
Bilingual/Head Start/Indian Ed etc	0	0.0%	14,699	0.8%	258	0.0%	34,389	1.9%	25,976	1.2%
Other Instructional Programs	122,271	7.0%	83,692	4.4%	80,699	4.4%	567	0.0%	534	0.0%
Support Services	560,017	32.1%	713,503	37.4%	656,763	36.2%	659,543	36.1%	669,575	31.6%
Total	1,746,008	100.0%	1,907,833	100.0%	1,815,114	100.0%	1,826,796	100.0%	2,116,042	100.0%
FTE Enrollment	104		115		103		84		79	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Manson School District										
Regular Instruction	2,492,543	38.0%	2,562,706	38.2%	2,538,756	38.8%	2,606,334	40.6%	2,705,865	41.9%
Student Achievement, State	115,881	1.8%	116,706	1.7%	81,696	1.3%	189,984	3.0%	212,463	3.3%
Special Ed Instruction	426,622	6.5%	449,087	6.7%	413,369	6.3%	456,047	7.1%	445,549	6.9%
Vocational Ed Instruction	100,765	1.5%	100,664	1.5%	102,220	1.6%	128,740	2.0%	124,101	1.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	429,787	6.7%	295,644	4.6%
Remediation/LAP/Chpt 1 etc	539,457	8.2%	579,866	8.6%	763,623	11.7%	478,835	7.5%	489,352	7.6%
Bilingual/Head Start/Indian Ed etc	304,135	4.6%	354,807	5.3%	298,057	4.6%	346,017	5.4%	374,842	5.8%
Other Instructional Programs	1,253,766	19.1%	1,205,962	18.0%	933,834	14.3%	390,268	6.1%	508,663	7.9%
Community Services	19,352	0.3%	14,953	0.2%	18,699	0.3%	17,726	0.3%	25,381	0.4%
Support Services	1,428,991	21.8%	1,449,061	21.6%	1,467,689	22.5%	1,566,921	24.4%	1,491,569	23.1%
Total	6,565,630	100.0%	6,717,106	100.0%	6,536,248	100.0%	6,420,675	100.0%	6,460,966	100.0%
FTE Enrollment	629		601		599		583		599	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mary M. Knight School District										
Regular Instruction	1,287,312	58.8%	1,286,440	56.2%	1,265,851	56.0%	1,191,196	52.9%	1,222,349	54.7%
Student Achievement, State	26,640	1.2%	40,451	1.8%	41,835	1.8%	44,415	2.0%	57,755	2.6%
Special Ed Instruction	116,262	5.3%	137,545	6.0%	99,117	4.4%	80,759	3.6%	83,540	3.7%
Vocational Ed Instruction	156,057	7.1%	150,173	6.6%	177,653	7.9%	182,496	8.1%	112,089	5.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	61,725	2.7%	60,774	2.7%
Remediation/LAP/Chpt 1 etc	28,500	1.3%	74,441	3.3%	85,406	3.8%	36,560	1.6%	66,504	3.0%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	44,415	2.0%	57,755	2.6%
Other Instructional Programs	65,921	3.0%	44,832	2.0%	46,825	2.1%	675	0.0%	0	0.0%
Support Services	533,706	24.4%	594,422	26.0%	587,352	26.0%	653,453	29.0%	630,536	28.2%
Total	2,187,757	100.0%	2,287,853	100.0%	2,262,204	100.0%	2,251,280	100.0%	2,233,547	100.0%
FTE Enrollment	198		207		196		199		167	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mary Walker School District										
Regular Instruction	2,174,754	48.0%	2,198,682	47.7%	2,440,312	49.4%	2,434,907	46.4%	2,453,150	46.4%
Student Achievement, State	102,852	2.3%	107,126	2.3%	86,577	1.8%	159,680	3.0%	168,159	3.2%
Special Ed Instruction	366,682	8.1%	399,889	8.7%	420,665	8.5%	439,783	8.4%	460,728	8.7%
Vocational Ed Instruction	240,493	5.3%	251,223	5.4%	262,668	5.3%	236,426	4.5%	244,592	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	362,714	6.9%	349,221	6.6%
Remediation/LAP/Chpt 1 etc	264,742	5.8%	313,523	6.8%	452,102	9.1%	206,012	3.9%	200,753	3.8%
Bilingual/Head Start/Indian Ed etc	28,763	0.6%	18,913	0.4%	18,594	0.4%	177,963	3.4%	277,594	5.3%
Other Instructional Programs	386,781	8.5%	222,955	4.8%	157,983	3.2%	37,193	0.7%	28,181	0.5%
Support Services	1,073,024	23.7%	1,208,801	26.2%	1,190,481	24.1%	1,357,653	25.8%	1,267,436	24.0%
Total	4,535,239	100.0%	4,613,986	100.0%	4,942,805	100.0%	5,252,650	100.0%	5,281,655	100.0%
FTE Enrollment	565		578		556		563		550	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Marysville School District										
Regular Instruction	46,350,380	59.5%	45,705,537	56.6%	45,443,628	55.3%	46,776,713	54.9%	48,775,700	54.5%
Student Achievement, State	1,716,538	2.2%	1,980,942	2.5%	2,256,478	2.7%	2,474,597	2.9%	3,604,860	4.0%
Special Ed Instruction	7,356,834	9.4%	8,101,667	10.0%	8,800,927	10.7%	9,425,746	11.1%	8,876,560	9.9%
Vocational Ed Instruction	2,607,915	3.3%	2,630,731	3.3%	2,483,497	3.0%	2,248,370	2.6%	2,271,320	2.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,023,030	1.2%	1,133,490	1.3%
Remediation/LAP/Chpt 1 etc	1,460,375	1.9%	1,879,459	2.3%	1,700,930	2.1%	1,274,925	1.5%	1,205,220	1.3%
Bilingual/Head Start/Indian Ed etc	369,797	0.5%	394,582	0.5%	474,443	0.6%	3,008,259	3.5%	4,233,810	4.7%
Other Instructional Programs	3,416,129	4.4%	3,181,108	3.9%	3,599,597	4.4%	1,423,204	1.7%	2,068,050	2.3%
Community Services	440,136	0.6%	441,648	0.5%	462,341	0.6%	515,705	0.6%	521,020	0.6%
Support Services	15,944,168	20.5%	18,477,010	22.9%	19,241,013	23.4%	19,558,208	22.9%	20,402,830	22.8%
Total	77,945,735	100.0%	80,811,744	100.0%	82,206,376	100.0%	85,254,159	100.0%	89,488,000	100.0%
FTE Enrollment	11,309		11,161		10,729		10,860		11,133	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
McCleary School District										
Regular Instruction	1,139,871	52.6%	1,142,940	53.8%	1,198,310	53.3%	1,244,838	57.2%	1,314,021	56.5%
Student Achievement, State	47,429	2.2%	0	0.0%	39,431	1.8%	113,356	5.2%	79,800	3.4%
Special Ed Instruction	171,819	7.9%	163,285	7.7%	194,822	8.7%	173,197	8.0%	200,898	8.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	76,620	3.5%	83,161	3.6%
Remediation/LAP/Chpt 1 etc	149,632	6.9%	151,678	7.1%	281,245	12.5%	69,277	3.2%	102,922	4.4%
Bilingual/Head Start/Indian Ed etc	6,501	0.3%	7,176	0.3%	0	0.0%	113,356	5.2%	79,800	3.4%
Other Instructional Programs	202,418	9.3%	172,394	8.1%	39,431	1.8%	0	0.0%	0	0.0%
Community Services	14,887	0.7%	12,555	0.6%	15,749	0.7%	15,462	0.7%	21,700	0.9%
Support Services	480,296	22.2%	472,462	22.3%	519,241	23.1%	484,556	22.3%	521,795	22.5%
Total	2,165,424	100.0%	2,122,491	100.0%	2,248,798	100.0%	2,177,306	100.0%	2,324,297	100.0%
FTE Enrollment	263		261		265		266		270	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mead School District									
Regular Instruction	33,793,754 60.5%	33,970,190 59.9%	35,152,034 60.0%	36,854,688 59.0%	39,273,632 58.8%				
Student Achievement, State	1,290,718 2.3%	1,305,603 2.3%	1,545,634 2.6%	2,238,576 3.6%	2,418,201 3.6%				
Special Ed Instruction	4,862,451 8.7%	5,067,927 8.9%	5,564,322 9.5%	6,010,882 9.6%	6,181,144 9.2%				
Vocational Ed Instruction	1,432,180 2.6%	1,598,933 2.8%	1,676,105 2.9%	1,788,957 2.9%	1,839,268 2.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	645,185 1.0%	676,814 1.0%				
Remediation/LAP/Chpt 1 etc	908,246 1.6%	985,354 1.7%	1,095,761 1.9%	640,579 1.0%	760,055 1.1%				
Bilingual/Head Start/Indian Ed etc	47,725 0.1%	47,425 0.1%	65,173 0.1%	2,309,029 3.7%	2,502,185 3.7%				
Other Instructional Programs	2,979,649 5.3%	2,913,611 5.1%	2,148,725 3.7%	436,483 0.7%	1,091,184 1.6%				
Support Services	11,867,139 21.2%	12,114,951 21.4%	12,873,958 22.0%	13,776,612 22.1%	14,516,911 21.7%				
Total	55,891,145 100.0%	56,698,393 100.0%	58,576,079 100.0%	62,462,415 100.0%	66,841,193 100.0%				
FTE Enrollment	8,055	8,224	8,379	8,549	8,690				
29 Districts with FTE Enrollment 5,000 to 9,999									
Regular Instruction	723,103,054 56.0%	743,037,266 55.4%	767,754,726 55.3%	792,013,252 54.3%	858,711,753 54.5%				
Student Achievement, State	28,428,039 2.2%	35,394,583 2.6%	38,222,052 2.8%	47,112,303 3.2%	57,380,753 3.6%				
Special Ed Instruction	125,214,399 9.7%	131,764,167 9.8%	140,714,983 10.1%	152,191,175 10.4%	158,417,582 10.1%				
Vocational Ed Instruction	44,380,613 3.4%	46,943,870 3.5%	49,095,227 3.5%	50,668,178 3.5%	52,027,871 3.3%				
Skills Centers Instruction	5,389,454 0.4%	6,196,243 0.5%	6,214,857 0.4%	32,933,927 2.3%	34,742,830 2.2%				
Remediation/LAP/Chpt 1 etc	39,977,693 3.1%	51,406,881 3.8%	54,330,283 3.9%	33,832,302 2.3%	37,645,531 2.4%				
Bilingual/Head Start/Indian Ed etc	13,023,343 1.0%	12,098,058 0.9%	13,629,532 1.0%	58,969,226 4.0%	70,842,762 4.5%				
Other Instructional Programs	60,843,920 4.7%	59,531,909 4.4%	52,997,032 3.8%	14,273,783 1.0%	26,657,243 1.7%				
Community Services	8,266,883 0.6%	8,549,728 0.6%	8,727,600 0.6%	9,389,850 0.6%	10,187,865 0.6%				
Support Services	270,434,165 21.0%	280,813,547 21.0%	296,021,681 21.3%	313,513,017 21.5%	326,126,866 20.7%				
Total	1,290,633,525 100.0%	1,340,341,670 100.0%	1,389,485,920 100.0%	1,457,784,711 100.0%	1,575,360,303 100.0%				
FTE Enrollment	185,754	186,598	188,541	189,718	192,257				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Medical Lake School District										
Regular Instruction	9,530,028	59.9%	9,691,746	58.4%	9,882,934	59.4%	9,559,566	57.5%	10,475,658	59.5%
Student Achievement, State	320,332	2.0%	481,873	2.9%	491,650	3.0%	552,785	3.3%	642,060	3.6%
Special Ed Instruction	1,708,023	10.7%	1,753,399	10.6%	1,646,418	9.9%	1,799,657	10.8%	1,769,139	10.1%
Vocational Ed Instruction	337,091	2.1%	351,838	2.1%	383,977	2.3%	396,752	2.4%	395,475	2.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	180,734	1.1%	182,193	1.0%
Remediation/LAP/Chpt 1 etc	297,851	1.9%	436,112	2.6%	370,710	2.2%	187,594	1.1%	250,358	1.4%
Bilingual/Head Start/Indian Ed etc	3,548	0.0%	3,500	0.0%	0	0.0%	555,475	3.3%	642,060	3.6%
Other Instructional Programs	542,232	3.4%	625,874	3.8%	584,585	3.5%	21,491	0.1%	17,106	0.1%
Support Services	3,487,757	21.9%	3,745,923	22.6%	3,759,410	22.6%	3,916,836	23.6%	3,868,011	22.0%
Total	15,906,529	100.0%	16,608,392	100.0%	16,628,034	100.0%	16,618,104	100.0%	17,600,000	100.0%
FTE Enrollment	2,178		2,175		2,174		2,140		2,089	
25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mercer Island School District										
Regular Instruction	16,977,130	58.4%	17,057,466	56.7%	18,301,114	59.8%	18,849,111	58.4%	19,529,164	57.2%
Student Achievement, State	578,540	2.0%	836,773	2.8%	684,351	2.2%	1,022,587	3.2%	1,247,672	3.7%
Special Ed Instruction	2,343,328	8.1%	2,268,928	7.5%	2,388,843	7.8%	2,506,079	7.8%	2,578,166	7.5%
Vocational Ed Instruction	547,426	1.9%	584,491	1.9%	525,359	1.7%	615,086	1.9%	649,460	1.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	111,452	0.3%	119,550	0.4%
Remediation/LAP/Chpt 1 etc	202,255	0.7%	298,458	1.0%	306,259	1.0%	175,488	0.5%	173,406	0.5%
Bilingual/Head Start/Indian Ed etc	87,166	0.3%	86,608	0.3%	88,782	0.3%	1,131,079	3.5%	1,372,070	4.0%
Other Instructional Programs	939,408	3.2%	1,190,450	4.0%	750,125	2.5%	346,948	1.1%	1,136,253	3.3%
Community Services	572,042	2.0%	616,726	2.0%	272,760	0.9%	283,780	0.9%	103,545	0.3%
Support Services	7,394,208	25.4%	7,990,792	26.6%	7,969,953	26.0%	8,279,022	25.6%	8,504,320	24.9%
Total	29,062,964	100.0%	30,093,921	100.0%	30,603,196	100.0%	32,298,045	100.0%	34,165,934	100.0%
FTE Enrollment	4,055		4,018		4,026		4,025		3,973	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Meridian School District									
Regular Instruction	5,877,251 56.2%	6,110,665 55.2%	6,122,006 53.7%	6,091,307 51.4%	6,201,782 51.2%				
Student Achievement, State	203,322 1.9%	312,419 2.8%	305,199 2.7%	420,408 3.5%	491,334 4.1%				
Special Ed Instruction	1,003,903 9.6%	1,131,812 10.2%	1,252,987 11.0%	1,368,263 11.5%	1,394,213 11.5%				
Vocational Ed Instruction	386,212 3.7%	413,232 3.7%	409,154 3.6%	426,050 3.6%	377,941 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	167,072 1.4%	176,303 1.5%				
Remediation/LAP/Chpt 1 etc	351,327 3.4%	476,582 4.3%	526,950 4.6%	414,296 3.5%	337,016 2.8%				
Bilingual/Head Start/Indian Ed etc	103,742 1.0%	111,700 1.0%	111,420 1.0%	539,439 4.6%	618,151 5.1%				
Other Instructional Programs	380,193 3.6%	364,683 3.3%	350,627 3.1%	81,921 0.7%	28,747 0.2%				
Community Services	0 0.0%	0 0.0%	0 0.0%	0 0.0%	200,000 1.7%				
Support Services	2,347,481 22.5%	2,455,390 22.2%	2,633,333 23.1%	2,760,637 23.3%	2,785,473 23.0%				
Total	10,450,109 100.0%	11,064,064 100.0%	11,406,477 100.0%	11,848,986 100.0%	12,119,626 100.0%				
FTE Enrollment	1,485	1,504	1,493	1,467	1,473				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Methow Valley School District										
Regular Instruction	2,696,324	52.4%	2,468,611	48.5%	2,993,004	59.5%	3,115,570	57.5%	3,488,233	60.7%
Student Achievement, State	120,181	2.3%	128,338	2.5%	121,795	2.4%	133,353	2.5%	143,077	2.5%
Special Ed Instruction	455,671	8.9%	422,672	8.3%	0	0.0%	251,675	4.6%	255,939	4.5%
Vocational Ed Instruction	229,338	4.5%	275,775	5.4%	269,655	5.4%	275,784	5.1%	269,143	4.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	138,208	2.6%	137,092	2.4%
Remediation/LAP/Chpt 1 etc	185,311	3.6%	236,919	4.7%	233,726	4.6%	89,094	1.6%	77,111	1.3%
Bilingual/Head Start/Indian Ed etc	2,876	0.1%	4,528	0.1%	7,622	0.2%	156,971	2.9%	162,676	2.8%
Other Instructional Programs	230,935	4.5%	223,142	4.4%	143,497	2.9%	10,562	0.2%	12,040	0.2%
Support Services	1,347,972	26.2%	1,458,322	28.7%	1,383,731	27.5%	1,380,179	25.5%	1,343,362	23.4%
Total	5,148,427	100.0%	5,089,969	100.0%	5,031,235	100.0%	5,418,042	100.0%	5,745,596	100.0%
FTE Enrollment	651		620		624		605		563	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mill A School District										
Regular Instruction	344,076	40.9%	378,837	44.2%	366,709	41.9%	335,261	38.7%	378,359	37.6%
Student Achievement, State	14,831	1.8%	16,750	2.0%	17,717	2.0%	19,023	2.2%	20,429	2.0%
Special Ed Instruction	77,318	9.2%	44,247	5.2%	44,285	5.1%	40,184	4.6%	49,944	5.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	28,381	3.3%	25,000	2.5%
Remediation/LAP/Chpt 1 etc	20,142	2.4%	30,379	3.5%	33,405	3.8%	6,369	0.7%	116,028	11.5%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	19,023	2.2%	20,429	2.0%
Other Instructional Programs	90,020	10.7%	74,262	8.7%	91,312	10.4%	84,694	9.8%	26,287	2.6%
Community Services	295	0.0%	378	0.0%	493	0.1%	253	0.0%	500	0.1%
Support Services	309,810	36.8%	328,555	38.4%	338,040	38.7%	352,941	40.7%	388,439	38.7%
Total	841,661	100.0%	856,657	100.0%	874,243	100.0%	867,106	100.0%	1,004,986	100.0%
FTE Enrollment	82		81		75		75		76	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Monroe School District										
Regular Instruction	22,438,528	58.2%	23,309,612	56.8%	24,240,534	57.0%	25,912,000	57.1%	27,313,934	54.9%
Student Achievement, State	752,166	2.0%	1,143,766	2.8%	1,064,307	2.5%	1,608,863	3.5%	1,808,100	3.6%
Special Ed Instruction	3,858,764	10.0%	4,243,398	10.3%	4,301,149	10.1%	4,789,380	10.6%	5,234,458	10.5%
Vocational Ed Instruction	1,205,248	3.1%	1,403,765	3.4%	1,628,510	3.8%	1,641,648	3.6%	1,789,051	3.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	413,415	0.9%	452,149	0.9%
Remediation/LAP/Chpt 1 etc	809,275	2.1%	919,700	2.2%	1,060,137	2.5%	632,151	1.4%	585,000	1.2%
Bilingual/Head Start/Indian Ed etc	126,327	0.3%	185,582	0.5%	231,961	0.5%	1,912,111	4.2%	2,126,370	4.3%
Other Instructional Programs	1,726,814	4.5%	2,041,514	5.0%	1,611,880	3.8%	354,478	0.8%	1,321,538	2.7%
Community Services	78,989	0.2%	80,477	0.2%	73,086	0.2%	90,202	0.2%	124,600	0.3%
Support Services	8,314,819	21.6%	8,882,824	21.6%	9,409,402	22.1%	9,651,177	21.3%	10,812,900	21.7%
Total	38,558,764	100.0%	41,066,872	100.0%	42,556,658	100.0%	45,396,561	100.0%	49,760,000	100.0%
FTE Enrollment	5,824		5,913		6,086		6,162		6,298	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Montesano School District										
Regular Instruction	5,228,043	59.0%	4,925,191	57.0%	4,778,462	55.6%	5,097,030	55.7%	5,245,746	54.6%
Student Achievement, State	162,678	1.8%	199,858	2.3%	269,328	3.1%	277,689	3.0%	367,074	3.8%
Special Ed Instruction	849,452	9.6%	892,930	10.3%	847,007	9.9%	845,567	9.2%	821,951	8.6%
Vocational Ed Instruction	354,948	4.0%	336,795	3.9%	402,047	4.7%	369,053	4.0%	486,991	5.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	151,058	1.7%	166,891	1.7%
Remediation/LAP/Chpt 1 etc	188,005	2.1%	253,461	2.9%	243,333	2.8%	117,142	1.3%	111,534	1.2%
Bilingual/Head Start/Indian Ed etc	196	0.0%	26,216	0.3%	12,287	0.1%	310,172	3.4%	399,897	4.2%
Other Instructional Programs	321,235	3.6%	304,127	3.5%	373,341	4.3%	33,982	0.4%	253,632	2.6%
Community Services	61,881	0.7%	67,139	0.8%	56,866	0.7%	89,234	1.0%	79,276	0.8%
Support Services	1,856,174	21.0%	1,829,240	21.2%	1,885,890	21.9%	2,139,185	23.4%	2,046,185	21.3%
Total	8,859,936	100.0%	8,635,099	100.0%	8,599,234	100.0%	9,152,422	100.0%	9,612,103	100.0%
FTE Enrollment	1,311		1,246		1,237		1,223		1,258	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Morton School District									
Regular Instruction	1,699,564 46.0%	1,598,237 44.9%	1,622,167 45.8%	1,722,646 47.9%	1,443,444 45.0%				
Student Achievement, State	96,956 2.6%	108,025 3.0%	104,133 2.9%	112,519 3.1%	119,619 3.7%				
Special Ed Instruction	458,746 12.4%	306,453 8.6%	225,353 6.4%	215,157 6.0%	337,077 10.5%				
Vocational Ed Instruction	129,019 3.5%	202,792 5.7%	251,561 7.1%	219,467 6.1%	157,532 4.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	129,849 3.6%	122,631 3.8%				
Remediation/LAP/Chpt 1 etc	247,898 6.7%	357,841 10.1%	347,660 9.8%	224,845 6.2%	186,876 5.8%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	118,008 3.3%	119,619 3.7%				
Other Instructional Programs	263,125 7.1%	119,788 3.4%	128,717 3.6%	2,515 0.1%	2,830 0.1%				
Support Services	900,280 24.3%	971,106 27.3%	965,144 27.3%	965,744 26.8%	836,037 26.1%				
Total	3,698,632 100.0%	3,556,217 100.0%	3,540,602 100.0%	3,598,232 100.0%	3,206,046 100.0%				
FTE Enrollment	450	461	454	421	423				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Moses Lake School District									
Regular Instruction	23,940,431 54.5%	24,306,855 53.3%	25,872,357 53.5%	26,958,852 52.4%	30,320,647 54.1%				
Student Achievement, State	784,956 1.8%	971,154 2.1%	959,504 2.0%	1,334,514 2.6%	1,705,754 3.0%				
Special Ed Instruction	4,712,210 10.7%	5,048,768 11.1%	5,597,989 11.6%	6,369,082 12.4%	6,307,734 11.3%				
Vocational Ed Instruction	1,767,573 4.0%	1,992,174 4.4%	1,917,048 4.0%	1,978,296 3.8%	2,114,653 3.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,367,622 2.7%	1,763,589 3.1%				
Remediation/LAP/Chpt 1 etc	2,160,483 4.9%	2,696,226 5.9%	2,786,792 5.8%	1,304,212 2.5%	1,332,175 2.4%				
Bilingual/Head Start/Indian Ed etc	368,330 0.8%	548,835 1.2%	560,055 1.2%	1,849,506 3.6%	2,196,496 3.9%				
Other Instructional Programs	1,711,213 3.9%	1,276,548 2.8%	1,100,009 2.3%	243,852 0.5%	228,516 0.4%				
Community Services	214,673 0.5%	223,082 0.5%	277,824 0.6%	338,629 0.7%	315,266 0.6%				
Support Services	9,084,224 20.7%	9,494,789 20.8%	10,246,430 21.2%	11,076,716 21.5%	11,484,245 20.5%				
Total	43,959,139 100.0%	45,587,276 100.0%	48,358,504 100.0%	51,486,766 100.0%	56,063,321 100.0%				
FTE Enrollment	6,231	6,301	6,390	6,418	6,587				

29 Districts with FTE Enrollment 5,000 to 9,999									
Regular Instruction	723,103,054 56.0%	743,037,266 55.4%	767,754,726 55.3%	792,013,252 54.3%	858,711,753 54.5%				
Student Achievement, State	28,428,039 2.2%	35,394,583 2.6%	38,222,052 2.8%	47,112,303 3.2%	57,380,753 3.6%				
Special Ed Instruction	125,214,399 9.7%	131,764,167 9.8%	140,714,983 10.1%	152,191,175 10.4%	158,417,582 10.1%				
Vocational Ed Instruction	44,380,613 3.4%	46,943,870 3.5%	49,095,227 3.5%	50,668,178 3.5%	52,027,871 3.3%				
Skills Centers Instruction	5,389,454 0.4%	6,196,243 0.5%	6,214,857 0.4%	32,933,927 2.3%	34,742,830 2.2%				
Remediation/LAP/Chpt 1 etc	39,977,693 3.1%	51,406,881 3.8%	54,330,283 3.9%	33,832,302 2.3%	37,645,531 2.4%				
Bilingual/Head Start/Indian Ed etc	13,023,343 1.0%	12,098,058 0.9%	13,629,532 1.0%	58,969,226 4.0%	70,842,762 4.5%				
Other Instructional Programs	60,843,920 4.7%	59,531,909 4.4%	52,997,032 3.8%	14,273,783 1.0%	26,657,243 1.7%				
Community Services	8,266,883 0.6%	8,549,728 0.6%	8,727,600 0.6%	9,389,850 0.6%	10,187,865 0.6%				
Support Services	270,434,165 21.0%	280,813,547 21.0%	296,021,681 21.3%	313,513,017 21.5%	326,126,866 20.7%				
Total	1,290,633,525 100.0%	1,340,341,670 100.0%	1,389,485,920 100.0%	1,457,784,711 100.0%	1,575,360,303 100.0%				
FTE Enrollment	185,754	186,598	188,541	189,718	192,257				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mossyrock School District										
Regular Instruction	2,559,006	57.6%	2,430,705	54.5%	2,464,798	55.7%	2,507,138	54.3%	2,553,288	53.7%
Student Achievement, State	112,879	2.5%	120,171	2.7%	124,239	2.8%	155,159	3.4%	183,324	3.9%
Special Ed Instruction	281,780	6.3%	339,704	7.6%	328,868	7.4%	316,829	6.9%	334,637	7.0%
Vocational Ed Instruction	177,425	4.0%	183,212	4.1%	185,525	4.2%	197,135	4.3%	199,642	4.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	96,949	2.1%	107,008	2.3%
Remediation/LAP/Chpt 1 etc	129,257	2.9%	202,786	4.5%	189,518	4.3%	110,863	2.4%	121,962	2.6%
Bilingual/Head Start/Indian Ed etc	6,149	0.1%	5,712	0.1%	8,204	0.2%	174,442	3.8%	199,604	4.2%
Other Instructional Programs	202,382	4.6%	198,470	4.5%	138,226	3.1%	0	0.0%	4,274	0.1%
Support Services	1,086,753	24.5%	1,098,997	24.6%	1,107,289	25.0%	1,218,113	26.4%	1,234,227	26.0%
Total	4,442,751	100.0%	4,459,586	100.0%	4,422,427	100.0%	4,621,470	100.0%	4,754,642	100.0%
FTE Enrollment	600		605		597		623		634	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mount Adams School District										
Regular Instruction	4,648,779	46.5%	4,748,600	47.6%	4,873,674	45.2%	4,804,773	43.3%	4,656,723	42.7%
Student Achievement, State	178,148	1.8%	210,646	2.1%	244,008	2.3%	315,542	2.8%	253,273	2.3%
Special Ed Instruction	859,196	8.6%	899,446	9.0%	964,899	9.0%	1,081,164	9.7%	1,115,710	10.2%
Vocational Ed Instruction	317,508	3.2%	331,294	3.3%	270,736	2.5%	337,412	3.0%	343,924	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	634,145	5.7%	604,726	5.5%
Remediation/LAP/Chpt 1 etc	817,928	8.2%	1,023,154	10.3%	1,215,788	11.3%	581,210	5.2%	601,858	5.5%
Bilingual/Head Start/Indian Ed etc	192,158	1.9%	248,075	2.5%	468,975	4.4%	696,479	6.3%	585,725	5.4%
Other Instructional Programs	325,204	3.3%	279,377	2.8%	265,414	2.5%	33,898	0.3%	126,274	1.2%
Community Services	11,476	0.1%	0	0.0%	0	0.0%	0	0.0%	5,000	0.0%
Support Services	2,818,078	28.2%	2,437,401	24.5%	2,712,546	25.2%	2,927,846	26.4%	2,861,434	26.2%
Total	9,990,327	100.0%	9,967,346	100.0%	10,772,031	100.0%	11,096,927	100.0%	10,901,374	100.0%
FTE Enrollment	1,019		1,005		1,006		1,016		971	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mount Baker School District										
Regular Instruction	9,090,169	53.7%	9,186,858	54.9%	9,467,202	51.6%	9,847,443	50.2%	9,638,711	48.5%
Student Achievement, State	198,301	1.2%	214,594	1.3%	236,150	1.3%	577,943	2.9%	952,236	4.8%
Special Ed Instruction	1,504,385	8.9%	1,640,123	9.8%	1,760,952	9.6%	1,850,258	9.4%	1,839,200	9.3%
Vocational Ed Instruction	561,483	3.3%	597,493	3.6%	706,758	3.9%	651,486	3.3%	686,730	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	653,861	3.3%	604,090	3.0%
Remediation/LAP/Chpt 1 etc	533,691	3.2%	690,294	4.1%	1,174,550	6.4%	756,007	3.9%	768,520	3.9%
Bilingual/Head Start/Indian Ed etc	149,088	0.9%	186,860	1.1%	206,439	1.1%	826,117	4.2%	1,155,716	5.8%
Other Instructional Programs	811,963	4.8%	405,648	2.4%	365,475	2.0%	118,938	0.6%	176,977	0.9%
Community Services	5,752	0.0%	8,935	0.1%	25,375	0.1%	15,909	0.1%	10,000	0.1%
Support Services	4,260,143	25.2%	4,032,156	24.1%	4,631,177	25.3%	4,903,976	25.0%	5,001,800	25.2%
Total	16,916,674	100.0%	16,748,366	100.0%	18,337,928	100.0%	19,623,995	100.0%	19,881,744	100.0%
FTE Enrollment	2,301		2,319		2,318		2,281		2,247	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mount Pleasant School District									
Regular Instruction	276,179 58.1%	250,746 51.5%	264,396 45.9%	267,182 51.0%	314,970 44.9%				
Student Achievement, State	11,342 2.4%	12,162 2.5%	13,211 2.3%	15,126 2.9%	17,466 2.5%				
Special Ed Instruction	30,336 6.4%	37,531 7.7%	54,372 9.4%	41,348 7.9%	54,318 7.7%				
Remediation/LAP/Chpt 1 etc	6,457 1.4%	22,142 4.5%	21,870 3.8%	23,597 4.5%	33,729 4.8%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	15,126 2.9%	17,466 2.5%				
Other Instructional Programs	14,652 3.1%	14,177 2.9%	13,211 2.3%	0 0.0%	20,000 2.8%				
Support Services	147,893 31.1%	162,381 33.3%	222,600 38.6%	176,407 33.7%	261,731 37.3%				
Total	475,517 100.0%	486,976 100.0%	576,450 100.0%	523,661 100.0%	702,214 100.0%				
FTE Enrollment	59	59	60	58	57				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mount Vernon School District										
Regular Instruction	21,305,532	53.0%	21,778,664	52.1%	21,732,743	49.9%	22,036,096	47.1%	24,150,095	50.2%
Student Achievement, State	716,259	1.8%	1,104,384	2.6%	1,107,434	2.5%	1,481,658	3.2%	1,563,145	3.3%
Special Ed Instruction	4,571,788	11.4%	5,108,086	12.2%	5,280,984	12.1%	5,762,062	12.3%	5,929,470	12.3%
Vocational Ed Instruction	1,424,753	3.5%	1,480,551	3.5%	1,714,595	3.9%	1,696,779	3.6%	1,689,473	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,650,395	3.5%	1,458,978	3.0%
Remediation/LAP/Chpt 1 etc	1,949,029	4.9%	2,294,500	5.5%	2,639,331	6.1%	1,812,605	3.9%	1,852,382	3.9%
Bilingual/Head Start/Indian Ed etc	944,005	2.4%	988,071	2.4%	1,964,682	4.5%	3,673,041	7.9%	2,632,740	5.5%
Other Instructional Programs	1,480,170	3.7%	1,477,199	3.5%	1,193,760	2.7%	263,470	0.6%	207,461	0.4%
Community Services	63,955	0.2%	88,286	0.2%	80,580	0.2%	83,788	0.2%	131,852	0.3%
Support Services	8,433,201	21.0%	8,625,536	20.6%	8,940,580	20.5%	9,810,792	21.0%	10,036,880	20.9%
Total	40,172,433	100.0%	41,840,893	100.0%	43,547,254	100.0%	46,789,028	100.0%	48,089,331	100.0%
FTE Enrollment	5,425		5,419		5,469		5,484		5,577	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Mukilteo School District									
Regular Instruction	53,050,246 58.5%	53,924,813 57.5%	55,730,087 56.9%	57,322,651 55.4%	62,203,841 53.6%				
Student Achievement, State	2,431,382 2.7%	2,796,033 3.0%	3,041,534 3.1%	3,339,019 3.2%	4,199,709 3.6%				
Special Ed Instruction	7,858,771 8.7%	8,054,109 8.6%	8,634,451 8.8%	10,715,266 10.4%	11,408,113 9.8%				
Vocational Ed Instruction	2,125,115 2.3%	2,200,140 2.3%	2,367,077 2.4%	2,393,303 2.3%	2,479,003 2.1%				
Skills Centers Instruction	2,857,756 3.2%	3,067,503 3.3%	3,144,794 3.2%	4,889,851 4.7%	5,052,227 4.4%				
Remediation/LAP/Chpt 1 etc	1,715,375 1.9%	2,382,528 2.5%	3,024,320 3.1%	1,685,740 1.6%	2,055,155 1.8%				
Bilingual/Head Start/Indian Ed etc	665,327 0.7%	854,661 0.9%	1,021,439 1.0%	4,486,073 4.3%	5,557,049 4.8%				
Other Instructional Programs	4,316,364 4.8%	4,622,248 4.9%	4,328,614 4.4%	1,456,982 1.4%	4,881,841 4.2%				
Community Services	19,761 0.0%	30,900 0.0%	33,847 0.0%	36,850 0.0%	41,000 0.0%				
Support Services	18,070,216 19.9%	18,615,485 19.9%	19,604,686 20.0%	20,391,428 19.7%	22,343,716 19.3%				
Total	90,678,931 100.0%	93,752,386 100.0%	97,889,314 100.0%	103,378,143 100.0%	116,021,945 100.0%				
FTE Enrollment	13,549	13,667	13,715	13,989	14,050				

20 Districts with FTE Enrollment 10,000 to 19,999									
Regular Instruction	1,045,977,380 55.9%	1,077,507,071 55.0%	1,110,890,852 55.2%	1,141,145,226 54.3%	1,226,214,723 53.8%				
Student Achievement, State	41,389,545 2.2%	53,630,495 2.7%	55,410,085 2.8%	67,111,025 3.2%	79,507,253 3.5%				
Special Ed Instruction	185,081,143 9.9%	197,210,221 10.1%	207,865,332 10.3%	225,864,867 10.7%	237,449,380 10.4%				
Vocational Ed Instruction	62,881,600 3.4%	64,782,960 3.3%	65,428,556 3.3%	66,941,258 3.2%	69,143,214 3.0%				
Skills Centers Instruction	10,569,843 0.6%	10,470,852 0.5%	10,480,166 0.5%	48,810,224 2.3%	52,702,816 2.3%				
Remediation/LAP/Chpt 1 etc	56,256,540 3.0%	72,548,249 3.7%	78,749,056 3.9%	50,055,638 2.4%	55,413,773 2.4%				
Bilingual/Head Start/Indian Ed etc	22,441,860 1.2%	24,438,503 1.2%	25,790,451 1.3%	90,147,983 4.3%	108,896,599 4.8%				
Other Instructional Programs	89,004,414 4.8%	90,215,306 4.6%	81,885,987 4.1%	28,854,973 1.4%	49,411,685 2.2%				
Community Services	10,096,490 0.5%	10,811,991 0.6%	11,264,055 0.6%	12,076,814 0.6%	13,102,147 0.6%				
Support Services	390,375,545 20.8%	411,246,219 21.0%	419,743,878 20.9%	439,421,798 20.9%	466,683,054 20.5%				
Total	1,872,684,816 100.0%	1,959,231,372 100.0%	2,012,098,332 100.0%	2,103,318,781 100.0%	2,279,017,391 100.0%				
FTE Enrollment	262,965	264,811	266,123	268,113	272,651				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Naches Valley School District										
Regular Instruction	5,613,823	58.1%	5,873,647	58.0%	6,029,208	57.7%	6,213,765	57.7%	6,317,432	55.5%
Student Achievement, State	206,336	2.1%	285,925	2.8%	327,904	3.1%	366,680	3.4%	510,107	4.5%
Special Ed Instruction	734,617	7.6%	755,844	7.5%	819,055	7.8%	834,278	7.8%	902,294	7.9%
Vocational Ed Instruction	421,104	4.4%	431,893	4.3%	428,999	4.1%	443,628	4.1%	424,076	3.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	112,997	1.1%	119,963	1.1%
Remediation/LAP/Chpt 1 etc	216,267	2.2%	264,698	2.6%	279,769	2.7%	177,260	1.6%	184,382	1.6%
Bilingual/Head Start/Indian Ed etc	83,050	0.9%	80,055	0.8%	76,633	0.7%	419,360	3.9%	578,316	5.1%
Other Instructional Programs	366,542	3.8%	350,823	3.5%	350,012	3.3%	17,792	0.2%	21,927	0.2%
Support Services	2,226,204	23.0%	2,375,740	23.4%	2,470,376	23.6%	2,544,204	23.6%	2,836,417	24.9%
Total	9,661,607	100.0%	10,132,699	100.0%	10,454,052	100.0%	10,763,283	100.0%	11,384,807	100.0%
FTE Enrollment	1,518		1,542		1,508		1,491		1,481	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Napavine School District										
Regular Instruction	2,224,918	54.7%	2,397,133	56.2%	2,622,059	57.0%	2,527,300	55.3%	2,747,940	52.1%
Student Achievement, State	100,307	2.5%	117,444	2.8%	62,071	1.4%	152,452	3.3%	290,570	5.5%
Special Ed Instruction	312,066	7.7%	284,953	6.7%	308,524	6.7%	329,435	7.2%	481,208	9.1%
Vocational Ed Instruction	251,516	6.2%	211,639	5.0%	222,476	4.8%	206,459	4.5%	209,467	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	183,994	4.0%	180,410	3.4%
Remediation/LAP/Chpt 1 etc	149,241	3.7%	189,197	4.4%	246,261	5.4%	106,616	2.3%	154,193	2.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	152,806	3.3%	300,570	5.7%
Other Instructional Programs	204,341	5.0%	181,781	4.3%	78,791	1.7%	25,769	0.6%	25,811	0.5%
Community Services	0	0.0%	0	0.0%	0	0.0%	31,592	0.7%	0	0.0%
Support Services	927,901	22.8%	1,000,894	23.5%	1,118,801	24.3%	1,004,963	22.0%	1,176,502	22.3%
Total	4,069,983	100.0%	4,265,597	100.0%	4,596,912	100.0%	4,568,934	100.0%	5,276,101	100.0%
FTE Enrollment	645		622		664		679		690	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Naselle-Grays River School District														
Regular Instruction	1,540,440	34.6%	1,629,558	36.9%		1,530,584	33.7%		1,738,148	36.8%		1,758,914	35.4%	
Student Achievement, State	60,197	1.4%	64,574	1.5%		69,228	1.5%		81,605	1.7%		98,706	2.0%	
Special Ed Instruction	127,762	2.9%	126,052	2.9%		128,008	2.8%		141,091	3.0%		149,481	3.0%	
Vocational Ed Instruction	83,538	1.9%	130,391	3.0%		152,669	3.4%		100,693	2.1%		163,030	3.3%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		63,725	1.3%		57,690	1.2%	
Remediation/LAP/Chpt 1 etc	1,552,945	34.9%	1,466,853	33.2%		1,615,733	35.5%		1,467,364	31.1%		1,578,400	31.7%	
Bilingual/Head Start/Indian Ed etc	4,464	0.1%	4,977	0.1%		12,223	0.3%		102,653	2.2%		117,634	2.4%	
Other Instructional Programs	191,462	4.3%	138,391	3.1%		160,144	3.5%		98,562	2.1%		172,158	3.5%	
Support Services	951,217	21.4%	917,218	20.8%		948,658	20.9%		1,012,132	21.4%		974,932	19.6%	
Total	4,451,828	100.0%	4,413,441	100.0%		4,548,020	100.0%		4,724,368	100.0%		4,972,239	100.0%	
FTE Enrollment	317		314			321			331			340		

64 Districts with FTE Enrollment 100 to 499														
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%		85,230,364	50.0%		88,179,674	50.4%		90,669,561	49.4%	
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%		3,437,000	2.0%		4,118,240	2.4%		4,912,902	2.7%	
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%		10,982,653	6.4%		11,303,669	6.5%		11,916,447	6.5%	
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%		5,535,578	3.2%		5,458,432	3.1%		5,639,068	3.1%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		5,242,531	3.0%		5,097,211	2.8%	
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%		13,096,221	7.7%		7,908,269	4.5%		8,808,994	4.8%	
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%		976,370	0.6%		5,277,184	3.0%		6,201,038	3.4%	
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%		5,580,174	3.3%		1,485,747	0.8%		3,198,654	1.7%	
Community Services	237,925	0.1%	234,076	0.1%		527,427	0.3%		580,762	0.3%		843,460	0.5%	
Support Services	44,602,582	27.2%	48,308,795	28.5%		48,646,456	28.5%		49,609,100	28.3%		51,089,216	27.8%	
Total	163,690,844	100.0%	169,775,142	100.0%		170,575,243	100.0%		175,045,369	100.0%		183,463,649	100.0%	
FTE Enrollment	16,625		16,343			16,188			16,134			16,055		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Nespelem School District									
Regular Instruction	997,970 38.5%	1,168,633 44.1%	985,383 39.9%	997,463 40.6%	969,697 39.2%				
Student Achievement, State	182,817 7.0%	38,313 1.4%	34,471 1.4%	38,832 1.6%	41,520 1.7%				
Special Ed Instruction	217,742 8.4%	197,134 7.4%	225,914 9.2%	239,228 9.7%	283,457 11.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	145,721 5.9%	111,335 4.5%				
Remediation/LAP/Chpt 1 etc	215,113 8.3%	238,688 9.0%	410,299 16.6%	230,338 9.4%	235,675 9.5%				
Bilingual/Head Start/Indian Ed etc	44,398 1.7%	53,984 2.0%	57,438 2.3%	76,455 3.1%	94,544 3.8%				
Other Instructional Programs	391,457 15.1%	262,287 9.9%	82,093 3.3%	21,492 0.9%	18,029 0.7%				
Community Services	5,484 0.2%	0 0.0%	0 0.0%	0 0.0%	0 0.0%				
Support Services	722,469 27.8%	731,337 27.6%	706,741 28.6%	746,103 30.4%	759,173 30.7%				
Total	2,594,633 100.0%	2,652,065 100.0%	2,467,868 100.0%	2,456,800 100.0%	2,471,910 100.0%				
FTE Enrollment	174	161	153	157	155				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Newport School District										
Regular Instruction	4,206,537	45.2%	4,292,794	44.3%	4,256,164	45.7%	4,372,929	46.1%	4,379,763	45.9%
Student Achievement, State	221,895	2.4%	236,467	2.4%	253,941	2.7%	293,876	3.1%	338,191	3.5%
Special Ed Instruction	1,030,357	11.1%	1,034,864	10.7%	1,020,204	11.0%	1,062,677	11.2%	1,030,562	10.8%
Vocational Ed Instruction	421,091	4.5%	428,770	4.4%	430,544	4.6%	415,383	4.4%	331,494	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	437,492	4.6%	451,192	4.7%
Remediation/LAP/Chpt 1 etc	410,837	4.4%	501,015	5.2%	637,503	6.8%	265,369	2.8%	415,686	4.4%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	293,876	3.1%	338,191	3.5%
Other Instructional Programs	636,783	6.8%	621,474	6.4%	423,746	4.5%	116,172	1.2%	101,671	1.1%
Support Services	2,592,325	27.9%	2,811,409	29.0%	2,549,012	27.4%	2,514,160	26.5%	2,498,441	26.2%
Total	9,297,931	100.0%	9,690,326	100.0%	9,317,174	100.0%	9,478,058	100.0%	9,547,000	100.0%
FTE Enrollment	1,173		1,153		1,152		1,132		1,104	
39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Nine Mile Falls School District									
Regular Instruction	6,127,019 56.4%	6,345,364 55.9%	6,266,465 55.3%	6,531,636 54.7%	7,099,953 55.0%				
Student Achievement, State	178,344 1.6%	301,168 2.7%	311,633 2.8%	420,918 3.5%	487,423 3.8%				
Special Ed Instruction	981,322 9.0%	1,019,492 9.0%	1,105,467 9.8%	1,120,891 9.4%	1,172,186 9.1%				
Vocational Ed Instruction	422,178 3.9%	447,893 3.9%	422,254 3.7%	558,034 4.7%	542,902 4.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	140,946 1.2%	159,321 1.2%				
Remediation/LAP/Chpt 1 etc	274,998 2.5%	367,010 3.2%	350,780 3.1%	178,134 1.5%	275,898 2.1%				
Bilingual/Head Start/Indian Ed etc	95,719 0.9%	35,992 0.3%	37,798 0.3%	486,841 4.1%	592,065 4.6%				
Other Instructional Programs	410,057 3.8%	457,820 4.0%	372,095 3.3%	50,408 0.4%	125,405 1.0%				
Support Services	2,546,071 23.5%	2,676,030 23.6%	2,777,747 24.5%	2,880,214 24.1%	2,950,600 22.8%				
Total	10,857,365 100.0%	11,349,602 100.0%	11,332,605 100.0%	11,947,103 100.0%	12,918,330 100.0%				
FTE Enrollment	1,563	1,568	1,554	1,586	1,654				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Nooksack Valley School District														
Regular Instruction	7,106,197	52.8%	6,799,278	49.2%		6,829,713	49.5%		7,052,428	48.9%		7,073,178	48.2%	
Student Achievement, State	235,515	1.7%	451,032	3.3%		403,741	2.9%		442,885	3.1%		471,887	3.2%	
Special Ed Instruction	1,142,736	8.5%	1,303,258	9.4%		1,368,286	9.9%		1,523,798	10.6%		1,581,028	10.8%	
Vocational Ed Instruction	406,202	3.0%	441,250	3.2%		495,596	3.6%		569,012	3.9%		519,217	3.5%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		362,753	2.5%		328,138	2.2%	
Remediation/LAP/Chpt 1 etc	581,745	4.3%	763,220	5.5%		701,700	5.1%		317,330	2.2%		342,960	2.3%	
Bilingual/Head Start/Indian Ed etc	523,320	3.9%	579,427	4.2%		471,774	3.4%		903,371	6.3%		912,543	6.2%	
Other Instructional Programs	525,238	3.9%	867,424	6.3%		722,942	5.2%		310,676	2.2%		576,244	3.9%	
Community Services	115,490	0.9%	83,458	0.6%		207,886	1.5%		208,655	1.4%		132,586	0.9%	
Support Services	3,067,506	22.8%	2,993,838	21.6%		3,012,425	21.8%		3,171,499	22.0%		3,197,421	21.8%	
Total	13,468,434	100.0%	13,831,154	100.0%		13,810,322	100.0%		14,419,521	100.0%		14,663,315	100.0%	
FTE Enrollment	1,769		1,716			1,717			1,680			1,644		

39 Districts with FTE Enrollment 1,000 to 1,999														
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%		231,518,935	52.5%		236,486,243	51.9%		243,480,745	50.7%	
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%		11,753,284	2.7%		13,365,586	2.9%		16,649,349	3.5%	
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%		39,245,477	8.9%		41,253,416	9.0%		41,811,984	8.7%	
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%		16,240,384	3.7%		16,819,713	3.7%		17,030,083	3.5%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		11,849,142	2.6%		12,066,729	2.5%	
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%		26,252,637	6.0%		15,046,411	3.3%		17,097,077	3.6%	
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%		5,478,289	1.2%		18,870,485	4.1%		22,285,871	4.6%	
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%		15,866,674	3.6%		4,422,792	1.0%		12,180,741	2.5%	
Community Services	1,527,843	0.4%	1,571,771	0.4%		1,586,721	0.4%		1,269,876	0.3%		1,362,505	0.3%	
Support Services	97,754,534	23.1%	101,399,445	23.3%		104,724,802	23.8%		110,009,460	24.1%		113,138,899	23.5%	
Total	423,937,289	100.0%	435,807,970	100.0%		440,913,919	100.0%		456,027,538	100.0%		480,454,634	100.0%	
FTE Enrollment	58,177		57,879			57,698			57,583			57,741		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North Beach School District										
Regular Instruction	2,397,497	45.6%	2,567,520	47.7%	2,503,602	43.2%	2,818,224	45.5%	2,938,884	45.2%
Student Achievement, State	110,023	2.1%	132,385	2.5%	136,205	2.4%	158,306	2.6%	208,968	3.2%
Special Ed Instruction	396,913	7.5%	433,375	8.1%	482,524	8.3%	500,821	8.1%	532,466	8.2%
Vocational Ed Instruction	211,479	4.0%	200,872	3.7%	199,018	3.4%	156,942	2.5%	267,902	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	186,122	3.0%	190,991	2.9%
Remediation/LAP/Chpt 1 etc	277,462	5.3%	504,961	9.4%	917,218	15.8%	756,564	12.2%	737,647	11.3%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	164,688	2.7%	223,968	3.4%
Other Instructional Programs	546,658	10.4%	306,346	5.7%	154,758	2.7%	4,479	0.1%	11,232	0.2%
Support Services	1,431,773	27.2%	1,366,083	25.4%	1,532,202	26.5%	1,604,861	25.9%	1,599,697	24.6%
Total	5,261,783	100.0%	5,379,157	100.0%	5,789,323	100.0%	6,192,700	100.0%	6,502,787	100.0%
FTE Enrollment	634		641		688		697		687	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North Franklin School District										
Regular Instruction	7,408,544	50.8%	7,033,486	48.0%	7,435,920	48.5%	7,619,558	47.7%	6,899,155	45.3%
Student Achievement, State	204,324	1.4%	360,125	2.5%	200,514	1.3%	444,923	2.8%	527,712	3.5%
Special Ed Instruction	1,083,733	7.4%	1,097,856	7.5%	1,102,496	7.2%	1,111,802	7.0%	1,120,380	7.4%
Vocational Ed Instruction	498,357	3.4%	554,450	3.8%	557,310	3.6%	546,797	3.4%	517,195	3.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	455,466	2.8%	520,686	3.4%
Remediation/LAP/Chpt 1 etc	1,126,026	7.7%	1,260,182	8.6%	1,509,989	9.9%	1,175,225	7.4%	1,110,598	7.3%
Bilingual/Head Start/Indian Ed etc	382,892	2.6%	436,961	3.0%	518,457	3.4%	951,853	6.0%	987,742	6.5%
Other Instructional Programs	486,710	3.3%	536,666	3.7%	279,623	1.8%	121,748	0.8%	146,801	1.0%
Community Services	0	0.0%	1,693	0.0%	2,593	0.0%	8,685	0.1%	5,375	0.0%
Support Services	3,601,896	24.7%	3,725,817	25.4%	3,911,632	25.5%	3,997,657	25.0%	3,916,867	25.7%
Total	14,588,157	100.0%	14,647,111	100.0%	15,318,018	100.0%	15,988,792	100.0%	15,224,799	100.0%
FTE Enrollment	1,815		1,795		1,784		1,759		1,725	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North Kitsap School District										
Regular Instruction	29,353,577	60.8%	28,817,005	58.9%	28,572,449	57.4%	29,380,729	55.7%	32,372,788	57.4%
Student Achievement, State	1,098,935	2.3%	1,399,853	2.9%	1,269,007	2.5%	1,900,325	3.6%	2,242,289	4.0%
Special Ed Instruction	3,966,785	8.2%	4,200,422	8.6%	4,633,565	9.3%	5,181,003	9.8%	4,692,258	8.3%
Vocational Ed Instruction	2,344,555	4.9%	2,253,128	4.6%	2,395,454	4.8%	2,404,372	4.6%	2,269,345	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	537,456	1.0%	619,094	1.1%
Remediation/LAP/Chpt 1 etc	776,299	1.6%	972,380	2.0%	1,203,990	2.4%	567,246	1.1%	659,135	1.2%
Bilingual/Head Start/Indian Ed etc	420,851	0.9%	336,921	0.7%	373,091	0.7%	2,380,538	4.5%	2,783,640	4.9%
Other Instructional Programs	1,702,835	3.5%	1,746,092	3.6%	1,705,857	3.4%	387,343	0.7%	991,322	1.8%
Community Services	258,141	0.5%	406,609	0.8%	399,072	0.8%	398,342	0.8%	371,420	0.7%
Support Services	9,464,494	19.6%	10,156,066	20.8%	10,530,960	21.1%	11,489,378	21.8%	11,598,817	20.6%
Total	48,287,537	100.0%	48,888,624	100.0%	49,814,438	100.0%	52,726,408	100.0%	56,357,819	100.0%
FTE Enrollment	6,669		6,743		6,636		6,666		6,618	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North Mason School District										
Regular Instruction	8,520,207	53.2%	8,772,469	54.1%	9,005,133	54.3%	8,995,046	53.0%	9,301,710	52.9%
Student Achievement, State	294,926	1.8%	425,600	2.6%	503,773	3.0%	579,973	3.4%	675,278	3.8%
Special Ed Instruction	1,305,950	8.2%	1,419,565	8.8%	1,458,321	8.8%	1,846,758	10.9%	1,891,785	10.8%
Vocational Ed Instruction	587,947	3.7%	577,477	3.6%	576,591	3.5%	472,753	2.8%	517,121	2.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	313,629	1.8%	290,518	1.7%
Remediation/LAP/Chpt 1 etc	932,257	5.8%	615,380	3.8%	742,291	4.5%	361,428	2.1%	535,019	3.0%
Bilingual/Head Start/Indian Ed etc	19,025	0.1%	24,980	0.2%	39,707	0.2%	617,697	3.6%	708,116	4.0%
Other Instructional Programs	680,393	4.2%	650,345	4.0%	551,951	3.3%	32,283	0.2%	34,964	0.2%
Community Services	416	0.0%	4,215	0.0%	1,649	0.0%	1,610	0.0%	3,000	0.0%
Support Services	3,971,834	24.8%	4,143,460	25.6%	4,204,621	25.4%	4,329,520	25.5%	4,306,101	24.5%
Total	16,018,029	100.0%	16,207,892	100.0%	16,580,264	100.0%	16,970,723	100.0%	17,588,334	100.0%
FTE Enrollment	2,295		2,282		2,278		2,238		2,220	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North River School District										
Regular Instruction	651,164	56.7%	716,562	57.5%	754,440	61.2%	796,488	60.6%	844,485	52.9%
Student Achievement, State	12,147	1.1%	13,420	1.1%	8,726	0.7%	15,377	1.2%	21,974	1.4%
Special Ed Instruction	43,894	3.8%	44,664	3.6%	17,098	1.4%	19,050	1.4%	31,535	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,135	0.1%	1,209	0.1%
Remediation/LAP/Chpt 1 etc	15,658	1.4%	25,577	2.1%	27,267	2.2%	25,426	1.9%	20,557	1.3%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	25,581	1.9%	25,568	1.6%
Other Instructional Programs	27,213	2.4%	18,779	1.5%	14,210	1.2%	0	0.0%	0	0.0%
Community Services	250	0.0%	0	0.0%	694	0.1%	18,130	1.4%	9,204	0.6%
Support Services	411,096	35.8%	441,181	35.4%	419,957	34.0%	428,985	32.6%	662,832	41.5%
Total	1,149,275	100.0%	1,246,763	100.0%	1,233,666	100.0%	1,314,794	100.0%	1,595,390	100.0%
FTE Enrollment	58		51		57		60		54	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
North Thurston School District										
Regular Instruction	48,964,921	54.9%	50,448,609	55.7%	51,314,723	56.3%	51,298,884	54.3%	53,143,866	53.7%
Student Achievement, State	2,361,880	2.6%	2,547,448	2.8%	2,508,499	2.8%	3,071,869	3.3%	3,441,828	3.5%
Special Ed Instruction	10,325,759	11.6%	10,854,249	12.0%	11,741,181	12.9%	12,471,732	13.2%	13,129,247	13.3%
Vocational Ed Instruction	4,253,528	4.8%	4,020,224	4.4%	4,194,736	4.6%	4,085,239	4.3%	4,033,663	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,424,292	1.5%	1,416,246	1.4%
Remediation/LAP/Chpt 1 etc	2,135,127	2.4%	2,990,544	3.3%	2,988,525	3.3%	1,867,749	2.0%	1,854,693	1.9%
Bilingual/Head Start/Indian Ed etc	373,833	0.4%	374,302	0.4%	411,879	0.5%	3,574,237	3.8%	3,834,903	3.9%
Other Instructional Programs	5,585,199	6.3%	4,161,853	4.6%	3,349,621	3.7%	488,302	0.5%	551,359	0.6%
Community Services	78,400	0.1%	74,901	0.1%	58,297	0.1%	64,050	0.1%	52,993	0.1%
Support Services	17,553,046	19.7%	17,667,111	19.5%	17,058,246	18.7%	19,164,207	20.3%	20,973,991	21.2%
Total	89,269,814	100.0%	90,591,794	100.0%	91,117,208	100.0%	94,438,691	100.0%	98,990,961	100.0%
FTE Enrollment	12,258		12,383		12,382		12,411		12,547	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Northport School District										
Regular Instruction	975,239	42.7%	951,769	40.9%	1,045,896	44.1%	1,039,380	43.8%	1,125,908	48.1%
Student Achievement, State	39,153	1.7%	40,234	1.7%	18,996	0.8%	51,979	2.2%	54,693	2.3%
Special Ed Instruction	101,124	4.4%	108,871	4.7%	176,124	7.4%	151,007	6.4%	159,598	6.8%
Vocational Ed Instruction	56,767	2.5%	66,521	2.9%	75,719	3.2%	63,785	2.7%	81,875	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	110,846	4.7%	101,235	4.3%
Remediation/LAP/Chpt 1 etc	164,210	7.2%	176,977	7.6%	349,451	14.7%	206,780	8.7%	61,942	2.6%
Bilingual/Head Start/Indian Ed etc	136	0.0%	0	0.0%	0	0.0%	55,981	2.4%	62,993	2.7%
Other Instructional Programs	297,059	13.0%	232,388	10.0%	62,723	2.6%	30,403	1.3%	32,864	1.4%
Support Services	687,641	30.1%	788,484	33.9%	662,570	27.9%	715,658	30.1%	714,764	30.5%
Total	2,282,177	100.0%	2,325,010	100.0%	2,372,484	100.0%	2,373,841	100.0%	2,341,179	100.0%
FTE Enrollment	195		189		201		182		182	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Northshore School District										
Regular Instruction	80,993,518	59.7%	83,176,911	58.7%	86,187,439	58.9%	87,075,504	57.7%	90,163,291	56.2%
Student Achievement, State	2,918,063	2.2%	4,292,951	3.0%	3,607,935	2.5%	5,433,223	3.6%	5,792,424	3.6%
Special Ed Instruction	14,350,303	10.6%	16,188,299	11.4%	17,386,454	11.9%	18,561,347	12.3%	19,387,213	12.1%
Vocational Ed Instruction	3,054,964	2.3%	3,067,435	2.2%	3,002,133	2.1%	2,865,934	1.9%	3,314,075	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	645,595	0.4%	701,765	0.4%
Remediation/LAP/Chpt 1 etc	1,850,750	1.4%	2,176,334	1.5%	2,227,231	1.5%	1,748,486	1.2%	1,649,394	1.0%
Bilingual/Head Start/Indian Ed etc	736,975	0.5%	839,827	0.6%	863,044	0.6%	6,173,557	4.1%	6,573,968	4.1%
Other Instructional Programs	6,414,173	4.7%	6,939,308	4.9%	5,862,304	4.0%	2,908,397	1.9%	6,289,373	3.9%
Community Services	360,568	0.3%	402,298	0.3%	338,496	0.2%	372,531	0.2%	580,423	0.4%
Support Services	27,934,752	20.6%	28,912,934	20.4%	30,549,132	20.9%	30,492,908	20.2%	31,840,498	19.8%
Total	135,696,003	100.0%	141,703,345	100.0%	146,416,232	100.0%	150,844,259	100.0%	160,500,000	100.0%
FTE Enrollment	19,296		19,248		19,184		19,255		19,436	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Oak Harbor School District									
Regular Instruction	23,196,603 60.2%	23,196,747 58.6%	24,131,023 58.7%	24,312,096 57.9%	25,640,625 59.0%				
Student Achievement, State	1,075,724 2.8%	1,210,117 3.1%	1,287,438 3.1%	1,488,237 3.5%	1,698,087 3.9%				
Special Ed Instruction	3,690,590 9.6%	3,726,759 9.4%	3,975,168 9.7%	4,152,305 9.9%	4,015,317 9.2%				
Vocational Ed Instruction	1,202,485 3.1%	1,185,537 3.0%	1,193,148 2.9%	1,238,600 3.0%	1,265,675 2.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	765,048 1.8%	758,707 1.7%				
Remediation/LAP/Chpt 1 etc	861,416 2.2%	1,190,590 3.0%	1,161,272 2.8%	565,977 1.3%	638,499 1.5%				
Bilingual/Head Start/Indian Ed etc	272,621 0.7%	124,178 0.3%	129,621 0.3%	1,619,783 3.9%	1,824,917 4.2%				
Other Instructional Programs	1,797,882 4.7%	1,787,562 4.5%	1,626,718 4.0%	253,842 0.6%	286,372 0.7%				
Support Services	7,487,420 19.4%	8,364,288 21.1%	8,864,750 21.6%	9,050,561 21.6%	9,035,240 20.8%				
Total	38,509,016 100.0%	39,575,660 100.0%	41,081,700 100.0%	41,958,212 100.0%	43,465,352 100.0%				
FTE Enrollment	5,873	5,764	5,859	5,660	5,553				
29 Districts with FTE Enrollment 5,000 to 9,999									
Regular Instruction	723,103,054 56.0%	743,037,266 55.4%	767,754,726 55.3%	792,013,252 54.3%	858,711,753 54.5%				
Student Achievement, State	28,428,039 2.2%	35,394,583 2.6%	38,222,052 2.8%	47,112,303 3.2%	57,380,753 3.6%				
Special Ed Instruction	125,214,399 9.7%	131,764,167 9.8%	140,714,983 10.1%	152,191,175 10.4%	158,417,582 10.1%				
Vocational Ed Instruction	44,380,613 3.4%	46,943,870 3.5%	49,095,227 3.5%	50,668,178 3.5%	52,027,871 3.3%				
Skills Centers Instruction	5,389,454 0.4%	6,196,243 0.5%	6,214,857 0.4%	32,933,927 2.3%	34,742,830 2.2%				
Remediation/LAP/Chpt 1 etc	39,977,693 3.1%	51,406,881 3.8%	54,330,283 3.9%	33,832,302 2.3%	37,645,531 2.4%				
Bilingual/Head Start/Indian Ed etc	13,023,343 1.0%	12,098,058 0.9%	13,629,532 1.0%	58,969,226 4.0%	70,842,762 4.5%				
Other Instructional Programs	60,843,920 4.7%	59,531,909 4.4%	52,997,032 3.8%	14,273,783 1.0%	26,657,243 1.7%				
Community Services	8,266,883 0.6%	8,549,728 0.6%	8,727,600 0.6%	9,389,850 0.6%	10,187,865 0.6%				
Support Services	270,434,165 21.0%	280,813,547 21.0%	296,021,681 21.3%	313,513,017 21.5%	326,126,866 20.7%				
Total	1,290,633,525 100.0%	1,340,341,670 100.0%	1,389,485,920 100.0%	1,457,784,711 100.0%	1,575,360,303 100.0%				
FTE Enrollment	185,754	186,598	188,541	189,718	192,257				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Oakesdale School District										
Regular Instruction	1,080,103	61.3%	1,121,021	57.8%	1,123,233	55.2%	1,203,961	58.1%	1,049,540	53.8%
Student Achievement, State	27,562	1.6%	32,195	1.7%	31,883	1.6%	30,138	1.5%	36,339	1.9%
Special Ed Instruction	72,676	4.1%	80,642	4.2%	81,631	4.0%	73,358	3.5%	62,481	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	18,418	0.9%	23,071	1.2%
Remediation/LAP/Chpt 1 etc	22,583	1.3%	44,036	2.3%	65,980	3.2%	36,772	1.8%	37,401	1.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	34,318	1.7%	41,226	2.1%
Other Instructional Programs	51,141	2.9%	54,698	2.8%	43,581	2.1%	4,469	0.2%	834	0.0%
Community Services	2,952	0.2%	0	0.0%	24,233	1.2%	68,683	3.3%	57,970	3.0%
Support Services	532,795	30.2%	640,397	33.0%	695,678	34.2%	633,335	30.5%	679,305	34.8%
Total	1,762,250	100.0%	1,940,794	100.0%	2,034,336	100.0%	2,073,314	100.0%	1,951,828	100.0%
FTE Enrollment	136		131		125		122		107	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Oakville School District														
Regular Instruction	1,368,102	49.5%	1,388,940	46.7%		1,411,264	46.2%		1,415,368	46.7%		1,481,131	47.1%	
Student Achievement, State	33,103	1.2%	34,636	1.2%		41,351	1.4%		28,776	1.0%		69,508	2.2%	
Special Ed Instruction	247,410	8.9%	292,791	9.8%		287,962	9.4%		339,687	11.2%		322,627	10.3%	
Vocational Ed Instruction	136,678	4.9%	175,844	5.9%		177,288	5.8%		189,189	6.2%		187,468	6.0%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		137,742	4.5%		139,584	4.4%	
Remediation/LAP/Chpt 1 etc	185,736	6.7%	252,196	8.5%		275,593	9.0%		138,155	4.6%		179,097	5.7%	
Bilingual/Head Start/Indian Ed etc	0	0.0%	4,976	0.2%		12,206	0.4%		46,063	1.5%		98,098	3.1%	
Other Instructional Programs	108,505	3.9%	115,038	3.9%		102,896	3.4%		42,963	1.4%		16,783	0.5%	
Support Services	719,523	26.0%	744,140	25.0%		786,604	25.8%		719,283	23.8%		719,431	22.9%	
Total	2,765,955	100.0%	2,973,925	100.0%		3,053,814	100.0%		3,028,451	100.0%		3,144,219	100.0%	
FTE Enrollment	279		279			270			258			270		

64 Districts with FTE Enrollment 100 to 499														
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%		85,230,364	50.0%		88,179,674	50.4%		90,669,561	49.4%	
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%		3,437,000	2.0%		4,118,240	2.4%		4,912,902	2.7%	
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%		10,982,653	6.4%		11,303,669	6.5%		11,916,447	6.5%	
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%		5,535,578	3.2%		5,458,432	3.1%		5,639,068	3.1%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		5,242,531	3.0%		5,097,211	2.8%	
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%		13,096,221	7.7%		7,908,269	4.5%		8,808,994	4.8%	
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%		976,370	0.6%		5,277,184	3.0%		6,201,038	3.4%	
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%		5,580,174	3.3%		1,485,747	0.8%		3,198,654	1.7%	
Community Services	237,925	0.1%	234,076	0.1%		527,427	0.3%		580,762	0.3%		843,460	0.5%	
Support Services	44,602,582	27.2%	48,308,795	28.5%		48,646,456	28.5%		49,609,100	28.3%		51,089,216	27.8%	
Total	163,690,844	100.0%	169,775,142	100.0%		170,575,243	100.0%		175,045,369	100.0%		183,463,649	100.0%	
FTE Enrollment	16,625		16,343			16,188			16,134			16,055		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ocean Beach School District										
Regular Instruction	4,590,271	48.6%	4,736,712	47.8%	4,607,897	48.0%	4,734,500	49.5%	5,072,543	49.6%
Student Achievement, State	225,510	2.4%	230,131	2.3%	256,531	2.7%	279,428	2.9%	321,000	3.1%
Special Ed Instruction	755,654	8.0%	926,067	9.4%	797,973	8.3%	884,624	9.2%	897,285	8.8%
Vocational Ed Instruction	273,812	2.9%	290,378	2.9%	223,066	2.3%	222,053	2.3%	210,980	2.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	353,473	3.7%	375,751	3.7%
Remediation/LAP/Chpt 1 etc	515,971	5.5%	686,014	6.9%	950,864	9.9%	292,692	3.1%	364,060	3.6%
Bilingual/Head Start/Indian Ed etc	34,957	0.4%	35,914	0.4%	40,287	0.4%	316,831	3.3%	348,545	3.4%
Other Instructional Programs	634,836	6.7%	550,636	5.6%	309,065	3.2%	99,753	1.0%	276,344	2.7%
Community Services	121,168	1.3%	77,090	0.8%	65,778	0.7%	70,401	0.7%	63,675	0.6%
Support Services	2,525,888	26.7%	2,596,924	26.2%	2,606,092	27.1%	2,591,081	27.1%	2,624,418	25.6%
Total	9,452,558	100.0%	9,899,736	100.0%	9,601,021	100.0%	9,565,409	100.0%	10,233,601	100.0%
FTE Enrollment	1,156		1,147		1,100		1,080		1,030	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ocosta School District										
Regular Instruction	3,134,643	55.6%	3,130,368	52.9%	2,927,026	50.2%	3,100,395	51.5%	3,289,706	49.1%
Student Achievement, State	70,402	1.2%	185,396	3.1%	174,882	3.0%	159,050	2.6%	208,905	3.1%
Special Ed Instruction	416,665	7.4%	413,643	7.0%	441,929	7.6%	476,359	7.9%	568,146	8.5%
Vocational Ed Instruction	190,723	3.4%	153,612	2.6%	185,127	3.2%	204,036	3.4%	180,755	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	267,424	4.4%	273,097	4.1%
Remediation/LAP/Chpt 1 etc	294,202	5.2%	372,034	6.3%	425,807	7.3%	194,720	3.2%	196,077	2.9%
Bilingual/Head Start/Indian Ed etc	21,335	0.4%	21,176	0.4%	29,886	0.5%	204,146	3.4%	254,769	3.8%
Other Instructional Programs	196,824	3.5%	247,299	4.2%	215,569	3.7%	18,334	0.3%	194,524	2.9%
Community Services	54,018	1.0%	41,338	0.7%	42,778	0.7%	42,355	0.7%	40,523	0.6%
Support Services	1,327,568	23.6%	1,536,371	26.0%	1,568,016	26.9%	1,508,051	25.1%	1,700,179	25.4%
Total	5,635,978	100.0%	5,915,840	100.0%	5,836,138	100.0%	6,015,820	100.0%	6,697,776	100.0%
FTE Enrollment	695		695		697		696		662	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Odessa School District										
Regular Instruction	1,473,240	52.6%	1,496,579	50.7%	1,446,442	51.4%	1,473,247	52.3%	1,478,130	50.2%
Student Achievement, State	48,494	1.7%	42,204	1.4%	51,693	1.8%	56,153	2.0%	96,467	3.3%
Special Ed Instruction	162,008	5.8%	166,999	5.7%	177,556	6.3%	187,922	6.7%	171,453	5.8%
Vocational Ed Instruction	115,190	4.1%	115,317	3.9%	132,242	4.7%	103,443	3.7%	120,850	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	72,157	2.6%	62,947	2.1%
Remediation/LAP/Chpt 1 etc	113,751	4.1%	168,852	5.7%	132,584	4.7%	56,782	2.0%	69,282	2.4%
Bilingual/Head Start/Indian Ed etc	28,785	1.0%	16,139	0.5%	17,347	0.6%	66,687	2.4%	111,160	3.8%
Other Instructional Programs	99,030	3.5%	69,196	2.3%	68,324	2.4%	3,446	0.1%	1,959	0.1%
Support Services	806,256	28.8%	918,576	31.1%	837,867	29.8%	850,595	30.2%	925,909	31.5%
Total	2,798,259	100.0%	2,951,658	100.0%	2,812,362	100.0%	2,814,279	100.0%	2,941,690	100.0%
FTE Enrollment	282		281		270		238		232	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Okanogan School District										
Regular Instruction	3,620,910	47.0%	3,566,639	47.2%	3,569,678	45.5%	3,734,899	44.9%	3,679,088	43.7%
Student Achievement, State	204,634	2.7%	208,748	2.8%	219,707	2.8%	246,086	3.0%	287,406	3.4%
Special Ed Instruction	715,210	9.3%	686,188	9.1%	742,334	9.5%	844,326	10.1%	825,295	9.8%
Vocational Ed Instruction	269,895	3.5%	258,105	3.4%	341,929	4.4%	298,123	3.6%	291,087	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	563,677	6.8%	445,789	5.3%
Remediation/LAP/Chpt 1 etc	827,959	10.8%	864,396	11.4%	1,128,232	14.4%	723,222	8.7%	730,829	8.7%
Bilingual/Head Start/Indian Ed etc	113,391	1.5%	116,792	1.5%	114,864	1.5%	338,091	4.1%	418,920	5.0%
Other Instructional Programs	357,480	4.6%	257,904	3.4%	226,544	2.9%	21,883	0.3%	174,989	2.1%
Support Services	1,793,661	23.3%	1,805,398	23.9%	1,721,675	21.9%	1,798,861	21.6%	1,860,018	22.1%
Total	7,698,506	100.0%	7,555,422	100.0%	7,845,255	100.0%	8,323,082	100.0%	8,426,015	100.0%
FTE Enrollment	962		922		944		964		997	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Olympia School District										
Regular Instruction	34,448,179	57.0%	35,168,577	55.5%	37,388,261	57.5%	35,809,692	56.2%	39,380,310	57.8%
Student Achievement, State	1,593,324	2.6%	1,837,406	2.9%	1,838,852	2.8%	2,205,009	3.5%	2,503,365	3.7%
Special Ed Instruction	6,094,274	10.1%	6,967,913	11.0%	7,261,095	11.2%	7,710,339	12.1%	8,469,542	12.4%
Vocational Ed Instruction	1,659,703	2.7%	1,984,083	3.1%	2,018,785	3.1%	2,135,535	3.4%	2,083,214	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,182,394	1.9%	937,205	1.4%
Remediation/LAP/Chpt 1 etc	1,188,356	2.0%	2,087,761	3.3%	2,072,689	3.2%	825,403	1.3%	792,049	1.2%
Bilingual/Head Start/Indian Ed etc	429,144	0.7%	108,919	0.2%	134,302	0.2%	2,341,736	3.7%	2,641,460	3.9%
Other Instructional Programs	3,983,136	6.6%	3,631,014	5.7%	2,538,278	3.9%	279,280	0.4%	271,480	0.4%
Community Services	13,444	0.0%	13,889	0.0%	4,653	0.0%	0	0.0%	6,000	0.0%
Support Services	12,648,959	20.9%	13,427,315	21.2%	13,593,812	20.9%	13,385,735	21.0%	13,552,751	19.9%
Total	60,465,195	100.0%	63,389,472	100.0%	65,011,874	100.0%	63,670,114	100.0%	68,134,011	100.0%
FTE Enrollment	8,772		8,636		8,569		8,547		8,611	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
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Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
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Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Omak School District									
Regular Instruction	7,701,684 50.1%	7,965,645 50.7%	7,635,337 52.1%	7,446,434 50.0%	7,044,191 46.0%				
Student Achievement, State	280,463 1.8%	376,853 2.4%	387,017 2.6%	418,368 2.8%	489,593 3.2%				
Special Ed Instruction	1,660,914 10.8%	1,809,858 11.5%	1,717,223 11.7%	1,772,581 11.9%	1,731,510 11.3%				
Vocational Ed Instruction	528,511 3.4%	448,998 2.9%	419,334 2.9%	487,291 3.3%	603,818 3.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	541,155 3.6%	620,153 4.0%				
Remediation/LAP/Chpt 1 etc	595,911 3.9%	1,210,138 7.7%	885,649 6.0%	458,666 3.1%	503,529 3.3%				
Bilingual/Head Start/Indian Ed etc	174,829 1.1%	188,663 1.2%	177,931 1.2%	575,202 3.9%	653,222 4.3%				
Other Instructional Programs	1,320,385 8.6%	678,581 4.3%	628,095 4.3%	296,478 2.0%	952,296 6.2%				
Community Services	5,676 0.0%	9,279 0.1%	18,891 0.1%	8,398 0.1%	33,126 0.2%				
Support Services	3,381,227 22.0%	3,391,439 21.6%	3,183,176 21.7%	3,308,915 22.2%	3,172,962 20.7%				
Total	15,369,137 100.0%	15,702,602 100.0%	14,665,637 100.0%	14,895,119 100.0%	15,314,807 100.0%				
FTE Enrollment	1,913	1,883	1,802	1,709	1,686				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Onalaska School District									
Regular Instruction	2,997,051 45.6%	3,130,599 46.8%	3,028,922 47.6%	2,900,135 50.5%	2,920,569 47.1%				
Student Achievement, State	179,207 2.7%	176,206 2.6%	190,718 3.0%	77,858 1.4%	191,507 3.1%				
Special Ed Instruction	468,555 7.1%	486,036 7.3%	500,636 7.9%	406,065 7.1%	605,499 9.8%				
Vocational Ed Instruction	354,767 5.4%	370,717 5.5%	402,627 6.3%	387,444 6.7%	416,168 6.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	199,266 3.5%	239,171 3.9%				
Remediation/LAP/Chpt 1 etc	274,264 4.2%	791,894 11.8%	531,624 8.4%	154,077 2.7%	184,572 3.0%				
Bilingual/Head Start/Indian Ed etc	13,520 0.2%	7,672 0.1%	11,996 0.2%	94,356 1.6%	201,763 3.3%				
Other Instructional Programs	820,703 12.5%	230,402 3.4%	233,426 3.7%	6,680 0.1%	105,897 1.7%				
Support Services	1,645,279 25.0%	1,677,144 25.1%	1,655,585 26.0%	1,598,621 27.8%	1,524,098 24.6%				
Total	6,574,139 100.0%	6,694,463 100.0%	6,364,817 100.0%	5,746,644 100.0%	6,197,737 100.0%				
FTE Enrollment	863	870	886	866	876				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Onion Creek School District									
Regular Instruction	291,738 39.1%	252,841 29.6%	277,185 33.6%	264,709 33.0%	286,618 36.1%				
Student Achievement, State	8,300 1.1%	11,015 1.3%	9,118 1.1%	10,078 1.3%	14,288 1.8%				
Special Ed Instruction	43,478 5.8%	45,993 5.4%	38,418 4.7%	42,606 5.3%	45,142 5.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	75,101 9.4%	84,884 10.7%				
Remediation/LAP/Chpt 1 etc	88,131 11.8%	104,042 12.2%	117,832 14.3%	60,254 7.5%	41,906 5.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	10,078 1.3%	14,288 1.8%				
Other Instructional Programs	66,698 8.9%	93,694 11.0%	90,653 11.0%	32,231 4.0%	3,169 0.4%				
Support Services	255,794 34.3%	358,535 41.9%	301,601 36.5%	316,457 39.5%	318,315 40.1%				
Total	745,838 100.0%	855,105 100.0%	825,690 100.0%	801,434 100.0%	794,322 100.0%				
FTE Enrollment	53	43	38	47	36				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Orcas Island School District										
Regular Instruction	2,420,242	54.1%	2,480,715	55.2%	2,319,630	52.5%	2,431,827	53.6%	2,423,897	53.6%
Student Achievement, State	95,428	2.1%	109,130	2.4%	111,522	2.5%	119,831	2.6%	144,082	3.2%
Special Ed Instruction	501,670	11.2%	586,021	13.1%	559,475	12.7%	503,718	11.1%	452,575	10.0%
Vocational Ed Instruction	82,204	1.8%	101,333	2.3%	93,109	2.1%	93,694	2.1%	91,775	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	179,010	3.9%	162,179	3.6%
Remediation/LAP/Chpt 1 etc	138,174	3.1%	142,680	3.2%	219,754	5.0%	95,848	2.1%	122,492	2.7%
Bilingual/Head Start/Indian Ed etc	2,742	0.1%	3,820	0.1%	2,344	0.1%	123,092	2.7%	152,255	3.4%
Other Instructional Programs	338,588	7.6%	251,596	5.6%	261,814	5.9%	126,978	2.8%	150,429	3.3%
Support Services	989,785	22.1%	924,521	20.6%	959,307	21.7%	978,927	21.6%	966,184	21.4%
Total	4,473,405	100.0%	4,490,687	100.0%	4,415,433	100.0%	4,533,094	100.0%	4,521,786	100.0%
FTE Enrollment	530		508		495		486		514	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Orchard Prairie School District									
Regular Instruction	329,626 57.8%	317,569 47.3%	350,640 62.8%	353,249 61.2%	389,264 61.5%				
Student Achievement, State	13,178 2.3%	12,731 1.9%	12,080 2.2%	29,156 5.1%	17,957 2.8%				
Special Ed Instruction	30,443 5.3%	39,458 5.9%	31,812 5.7%	22,621 3.9%	48,265 7.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,102 0.9%	4,575 0.7%				
Remediation/LAP/Chpt 1 etc	41,855 7.3%	65,378 9.7%	26,411 4.7%	18,993 3.3%	39,822 6.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	29,156 5.1%	17,957 2.8%				
Other Instructional Programs	26,198 4.6%	25,193 3.8%	12,080 2.2%	0 0.0%	0 0.0%				
Support Services	142,631 25.0%	223,163 33.3%	137,199 24.6%	147,921 25.6%	133,453 21.1%				
Total	570,753 100.0%	670,761 100.0%	558,141 100.0%	577,042 100.0%	633,336 100.0%				
FTE Enrollment	58	57	61	59	65				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Orient School District									
Regular Instruction	289,202 35.6%	311,456 30.3%	317,866 36.7%	310,205 35.0%	287,652 32.5%				
Student Achievement, State	14,019 1.7%	15,964 1.6%	6,652 0.8%	1,393 0.2%	26,043 2.9%				
Special Ed Instruction	82,255 10.1%	94,052 9.1%	96,906 11.2%	97,795 11.0%	89,548 10.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	52,549 5.9%	61,465 6.9%				
Remediation/LAP/Chpt 1 etc	115,273 14.2%	148,585 14.4%	94,569 10.9%	36,839 4.2%	56,042 6.3%				
Bilingual/Head Start/Indian Ed etc	841 0.1%	1,561 0.2%	450 0.1%	3,893 0.4%	26,043 2.9%				
Other Instructional Programs	24,404 3.0%	19,915 1.9%	9,452 1.1%	8,029 0.9%	3,720 0.4%				
Support Services	301,491 37.1%	453,070 44.0%	347,280 40.1%	376,395 42.5%	360,345 40.7%				
Total	813,467 100.0%	1,028,640 100.0%	866,523 100.0%	885,705 100.0%	884,815 100.0%				
FTE Enrollment	83	87	86	87	79				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Orondo School District									
Regular Instruction	758,123 37.6%	831,799 36.9%	884,955 41.8%	1,062,384 52.6%	1,127,328 50.9%				
Student Achievement, State	30,142 1.5%	28,314 1.3%	42,029 2.0%	40,301 2.0%	43,617 2.0%				
Special Ed Instruction	252,947 12.5%	229,087 10.2%	249,127 11.8%	0 0.0%	98,183 4.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	67,015 3.3%	80,889 3.7%				
Remediation/LAP/Chpt 1 etc	157,705 7.8%	238,196 10.6%	240,725 11.4%	139,160 6.9%	104,051 4.7%				
Bilingual/Head Start/Indian Ed etc	168,195 8.3%	201,847 9.0%	77,744 3.7%	152,950 7.6%	185,244 8.4%				
Other Instructional Programs	225,221 11.2%	241,095 10.7%	147,330 7.0%	101,057 5.0%	98,697 4.5%				
Community Services	11,883 0.6%	6,190 0.3%	8,466 0.4%	0 0.0%	0 0.0%				
Support Services	442,648 21.9%	503,987 22.4%	507,132 24.0%	497,015 24.6%	521,830 23.5%				
Total	2,016,723 100.0%	2,252,199 100.0%	2,115,479 100.0%	2,019,581 100.0%	2,216,222 100.0%				
FTE Enrollment	167	192	184	183	179				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Oroville School District										
Regular Instruction	2,905,534	47.8%	2,898,006	45.5%	2,872,233	46.2%	2,689,084	46.9%	2,711,924	48.1%
Student Achievement, State	127,301	2.1%	110,127	1.7%	195,959	3.2%	135,994	2.4%	199,792	3.5%
Special Ed Instruction	431,737	7.1%	433,909	6.8%	445,610	7.2%	449,170	7.8%	463,643	8.2%
Vocational Ed Instruction	251,635	4.1%	276,506	4.3%	259,071	4.2%	267,499	4.7%	269,304	4.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	286,504	5.0%	267,153	4.7%
Remediation/LAP/Chpt 1 etc	382,766	6.3%	423,472	6.7%	535,635	8.6%	334,774	5.8%	293,106	5.2%
Bilingual/Head Start/Indian Ed etc	85,582	1.4%	91,996	1.4%	89,909	1.4%	237,724	4.1%	289,318	5.1%
Other Instructional Programs	628,492	10.3%	665,486	10.5%	549,387	8.8%	17,774	0.3%	17,054	0.3%
Community Services	0	0.0%	0	0.0%	4,090	0.1%	1,109	0.0%	0	0.0%
Support Services	1,388,190	22.9%	1,578,154	24.8%	1,463,053	23.5%	1,455,879	25.4%	1,323,812	23.5%
Total	6,073,936	100.0%	6,367,529	100.0%	6,218,989	100.0%	5,739,516	100.0%	5,635,314	100.0%
FTE Enrollment	751		740		680		645		624	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Orting School District										
Regular Instruction	6,582,166	57.0%	6,929,445	56.2%	7,387,399	57.5%	8,225,847	56.9%	8,060,210	54.8%
Student Achievement, State	197,294	1.7%	412,503	3.3%	422,102	3.3%	465,557	3.2%	583,928	4.0%
Special Ed Instruction	1,199,660	10.4%	1,189,472	9.6%	1,287,557	10.0%	1,593,099	11.0%	1,635,867	11.1%
Vocational Ed Instruction	478,273	4.1%	524,371	4.3%	529,667	4.1%	528,885	3.7%	562,520	3.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	133,735	0.9%	133,833	0.9%
Remediation/LAP/Chpt 1 etc	242,733	2.1%	334,676	2.7%	348,003	2.7%	196,631	1.4%	197,316	1.3%
Bilingual/Head Start/Indian Ed etc	46,340	0.4%	67,974	0.6%	94,720	0.7%	584,233	4.0%	690,490	4.7%
Other Instructional Programs	345,982	3.0%	493,350	4.0%	459,847	3.6%	14,498	0.1%	63,243	0.4%
Community Services	82,959	0.7%	62,958	0.5%	83,234	0.6%	60,480	0.4%	134,193	0.9%
Support Services	2,574,826	22.3%	2,733,476	22.2%	2,659,586	20.7%	3,123,117	21.6%	3,243,706	22.0%
Total	11,552,940	100.0%	12,335,722	100.0%	12,850,015	100.0%	14,460,525	100.0%	14,721,378	100.0%
FTE Enrollment	1,741		1,767		1,831		1,891		1,925	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Othello School District										
Regular Instruction	11,037,242	53.9%	11,067,962	51.4%	11,406,465	50.4%	11,697,200	49.6%	12,339,041	48.7%
Student Achievement, State	280,483	1.4%	413,497	1.9%	371,565	1.6%	512,335	2.2%	800,229	3.2%
Special Ed Instruction	1,512,847	7.4%	1,641,287	7.6%	1,569,685	6.9%	1,658,500	7.0%	1,666,214	6.6%
Vocational Ed Instruction	654,518	3.2%	717,979	3.3%	664,128	2.9%	657,926	2.8%	696,285	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,081,465	4.6%	1,190,582	4.7%
Remediation/LAP/Chpt 1 etc	1,552,441	7.6%	2,129,709	9.9%	2,691,322	11.9%	1,957,625	8.3%	1,841,394	7.3%
Bilingual/Head Start/Indian Ed etc	747,879	3.7%	791,672	3.7%	999,038	4.4%	1,426,290	6.0%	1,812,943	7.2%
Other Instructional Programs	630,375	3.1%	575,750	2.7%	478,884	2.1%	180,078	0.8%	249,383	1.0%
Community Services	65,288	0.3%	66,055	0.3%	56,991	0.3%	55,660	0.2%	55,529	0.2%
Support Services	4,275,282	20.9%	4,539,789	21.1%	4,762,176	21.0%	4,873,034	20.7%	5,502,876	21.7%
Total	20,475,871	100.0%	21,530,203	100.0%	22,628,689	100.0%	23,587,779	100.0%	25,354,247	100.0%
FTE Enrollment	2,866		2,913		2,923		2,996		3,031	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Palisades School District									
Regular Instruction	186,244 36.5%	173,075 32.7%	203,895 33.0%	211,906 33.8%	237,289 31.9%				
Student Achievement, State	6,318 1.2%	9,300 1.8%	10,901 1.8%	9,136 1.5%	11,842 1.6%				
Special Ed Instruction	28,078 5.5%	30,178 5.7%	29,553 4.8%	23,602 3.8%	20,653 2.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	51,394 8.2%	45,622 6.1%				
Remediation/LAP/Chpt 1 etc	70,464 13.8%	93,894 17.8%	142,682 23.1%	81,683 13.0%	103,365 13.9%				
Bilingual/Head Start/Indian Ed etc	25,533 5.0%	25,783 4.9%	19,604 3.2%	32,914 5.3%	33,696 4.5%				
Other Instructional Programs	13,140 2.6%	10,649 2.0%	11,172 1.8%	384 0.1%	5,269 0.7%				
Support Services	186,601 36.6%	195,276 36.9%	211,540 34.2%	224,547 35.8%	298,540 40.1%				
Total	510,059 100.0%	528,856 100.0%	618,445 100.0%	626,430 100.0%	744,434 100.0%				
FTE Enrollment	46	47	39	43	34				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Palouse School District										
Regular Instruction	1,211,669	62.8%	1,209,909	58.4%	1,321,346	55.6%	1,224,513	52.9%	1,229,401	52.7%
Student Achievement, State	32,753	1.7%	46,085	2.2%	52,385	2.2%	54,198	2.3%	62,216	2.7%
Special Ed Instruction	129,112	6.7%	120,159	5.8%	133,219	5.6%	153,468	6.6%	132,043	5.7%
Vocational Ed Instruction	77,346	4.0%	95,140	4.6%	100,547	4.2%	97,884	4.2%	92,951	4.0%
Remediation/LAP/Chpt 1 etc	32,800	1.7%	63,305	3.1%	22,916	1.0%	31,740	1.4%	55,296	2.4%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	61,640	2.7%	78,614	3.4%
Other Instructional Programs	76,307	4.0%	90,347	4.4%	63,246	2.7%	0	0.0%	500	0.0%
Community Services	7,394	0.4%	16,118	0.8%	171,242	7.2%	154,323	6.7%	152,804	6.6%
Support Services	395,016	20.5%	476,966	23.0%	561,948	23.7%	592,987	25.6%	589,596	25.3%
Total	1,929,644	100.0%	2,071,943	100.0%	2,374,465	100.0%	2,316,555	100.0%	2,331,205	100.0%
FTE Enrollment	230		223		213		208		190	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pasco School District										
Regular Instruction	34,633,010	52.5%	37,597,304	52.4%	38,583,143	51.5%	42,372,153	50.9%	46,377,331	50.9%
Student Achievement, State	1,330,104	2.0%	1,916,344	2.7%	1,577,807	2.1%	2,836,884	3.4%	3,085,431	3.4%
Special Ed Instruction	4,669,585	7.1%	5,055,990	7.0%	5,602,692	7.5%	6,694,628	8.0%	7,508,104	8.2%
Vocational Ed Instruction	2,103,070	3.2%	2,259,401	3.1%	2,300,946	3.1%	2,901,675	3.5%	3,271,677	3.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,868,043	3.4%	3,287,530	3.6%
Remediation/LAP/Chpt 1 etc	4,089,173	6.2%	4,787,989	6.7%	5,667,228	7.6%	3,118,458	3.7%	3,832,553	4.2%
Bilingual/Head Start/Indian Ed etc	2,595,278	3.9%	2,972,909	4.1%	3,164,273	4.2%	5,870,893	7.1%	6,446,282	7.1%
Other Instructional Programs	2,905,334	4.4%	3,011,462	4.2%	2,475,678	3.3%	1,125,755	1.4%	1,385,758	1.5%
Community Services	112,598	0.2%	126,446	0.2%	142,885	0.2%	122,045	0.1%	92,419	0.1%
Support Services	14,832,866	22.5%	15,969,602	22.2%	17,049,121	22.7%	18,152,861	21.8%	18,962,608	20.8%
Total	65,940,913	100.0%	71,781,103	100.0%	74,985,965	100.0%	83,226,512	100.0%	91,164,262	100.0%
FTE Enrollment	8,619		9,087		9,656		10,283		11,035	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pateros School District									
Regular Instruction	1,296,164 50.1%	1,058,113 44.2%	1,242,585 48.2%	1,343,595 49.0%	1,464,998 44.2%				
Student Achievement, State	54,971 2.1%	63,451 2.7%	35,213 1.4%	74,183 2.7%	120,788 3.6%				
Special Ed Instruction	136,827 5.3%	173,236 7.2%	186,023 7.2%	187,435 6.8%	187,701 5.7%				
Vocational Ed Instruction	94,617 3.7%	157,930 6.6%	135,646 5.3%	130,265 4.8%	126,354 3.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	56,165 2.1%	61,133 1.8%				
Remediation/LAP/Chpt 1 etc	105,305 4.1%	233,578 9.8%	175,363 6.8%	132,261 4.8%	177,382 5.4%				
Bilingual/Head Start/Indian Ed etc	22,415 0.9%	22,371 0.9%	17,891 0.7%	97,210 3.5%	143,167 4.3%				
Other Instructional Programs	145,788 5.6%	113,376 4.7%	35,213 1.4%	3,241 0.1%	4,445 0.1%				
Support Services	784,233 30.3%	632,816 26.5%	785,345 30.5%	789,645 28.8%	1,145,964 34.6%				
Total	2,585,348 100.0%	2,391,421 100.0%	2,578,067 100.0%	2,739,817 100.0%	3,311,144 100.0%				
FTE Enrollment	290	288	279	294	289				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Paterson School District									
Regular Instruction	358,075 44.7%	372,126 40.4%	294,798 29.0%	325,078 29.8%	345,186 32.2%				
Student Achievement, State	16,324 2.0%	18,163 2.0%	20,600 2.0%	24,777 2.3%	31,701 3.0%				
Special Ed Instruction	36,375 4.5%	39,239 4.3%	43,190 4.2%	53,288 4.9%	52,940 4.9%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	26,736 2.5%	25,272 2.4%				
Remediation/LAP/Chpt 1 etc	42,989 5.4%	97,195 10.5%	257,703 25.3%	243,009 22.3%	193,088 18.0%				
Bilingual/Head Start/Indian Ed etc	20,515 2.6%	29,979 3.3%	32,124 3.2%	58,574 5.4%	54,611 5.1%				
Other Instructional Programs	34,195 4.3%	26,311 2.9%	20,600 2.0%	0 0.0%	0 0.0%				
Support Services	308,106 38.5%	357,067 38.7%	368,610 36.2%	384,498 35.2%	401,903 37.5%				
Total	800,255 100.0%	921,916 100.0%	1,017,025 100.0%	1,091,183 100.0%	1,073,000 100.0%				
FTE Enrollment	88	93	96	106	106				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pe Ell School District										
Regular Instruction	1,428,069	56.4%	1,428,735	53.5%	1,443,052	53.5%	1,442,055	51.9%	1,555,957	50.0%
Student Achievement, State	8,164	0.3%	123,716	4.6%	84,092	3.1%	84,380	3.0%	91,702	2.9%
Special Ed Instruction	202,882	8.0%	163,906	6.1%	167,868	6.2%	197,517	7.1%	220,347	7.1%
Vocational Ed Instruction	85,056	3.4%	92,274	3.5%	66,408	2.5%	76,233	2.7%	85,402	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	95,768	3.4%	102,198	3.3%
Remediation/LAP/Chpt 1 etc	48,101	1.9%	83,684	3.1%	177,368	6.6%	91,453	3.3%	89,496	2.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	84,380	3.0%	91,702	2.9%
Other Instructional Programs	111,813	4.4%	197,991	7.4%	170,594	6.3%	10,416	0.4%	160,000	5.1%
Support Services	655,639	25.9%	704,051	26.4%	670,942	24.9%	781,999	28.1%	803,984	25.9%
Total	2,531,561	100.0%	2,670,641	100.0%	2,696,232	100.0%	2,779,821	100.0%	3,109,086	100.0%
FTE Enrollment	314		322		308		306		308	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Peninsula School District										
Regular Instruction	36,157,119	57.5%	36,832,351	57.1%	37,945,959	57.8%	39,052,245	56.6%	44,161,793	57.6%
Student Achievement, State	1,081,771	1.7%	1,739,108	2.7%	1,819,810	2.8%	2,139,416	3.1%	3,288,126	4.3%
Special Ed Instruction	6,480,070	10.3%	6,931,408	10.8%	7,061,472	10.8%	7,420,068	10.8%	7,838,604	10.2%
Vocational Ed Instruction	2,094,149	3.3%	2,304,386	3.6%	2,344,348	3.6%	2,262,679	3.3%	2,423,055	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	724,451	1.1%	593,211	0.8%
Remediation/LAP/Chpt 1 etc	950,764	1.5%	1,254,727	1.9%	1,204,781	1.8%	803,982	1.2%	784,552	1.0%
Bilingual/Head Start/Indian Ed etc	235,001	0.4%	269,764	0.4%	248,571	0.4%	2,476,008	3.6%	3,573,772	4.7%
Other Instructional Programs	2,766,501	4.4%	2,849,074	4.4%	2,485,481	3.8%	686,070	1.0%	1,271,843	1.7%
Community Services	320,188	0.5%	331,952	0.5%	365,441	0.6%	365,631	0.5%	328,126	0.4%
Support Services	13,884,358	22.1%	13,678,123	21.2%	13,963,072	21.3%	15,175,075	22.0%	15,697,863	20.5%
Total	62,888,149	100.0%	64,451,785	100.0%	65,619,126	100.0%	68,966,210	100.0%	76,672,819	100.0%
FTE Enrollment	9,016		9,058		9,172		9,157		9,191	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pioneer School District									
Regular Instruction	3,274,703 58.5%	3,377,293 58.6%	3,444,324 56.3%	3,428,047 54.0%	3,519,861 54.3%				
Student Achievement, State	141,298 2.5%	174,459 3.0%	162,259 2.7%	158,693 2.5%	212,625 3.3%				
Special Ed Instruction	559,317 10.0%	567,229 9.8%	602,036 9.8%	663,937 10.5%	675,728 10.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	346,892 5.5%	345,652 5.3%				
Remediation/LAP/Chpt 1 etc	212,113 3.8%	294,874 5.1%	490,792 8.0%	281,039 4.4%	185,590 2.9%				
Bilingual/Head Start/Indian Ed etc	3,991 0.1%	0 0.0%	0 0.0%	158,693 2.5%	212,625 3.3%				
Other Instructional Programs	196,374 3.5%	198,372 3.4%	167,317 2.7%	6,743 0.1%	54,000 0.8%				
Support Services	1,352,772 24.2%	1,329,355 23.1%	1,411,470 23.1%	1,468,367 23.1%	1,486,544 22.9%				
Total	5,599,270 100.0%	5,767,123 100.0%	6,115,939 100.0%	6,353,719 100.0%	6,480,000 100.0%				
FTE Enrollment	735	739	750	705	701				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pomeroy School District									
Regular Instruction	1,928,164 55.8%	1,842,517 51.0%	1,915,083 52.4%	1,847,777 48.9%	1,877,167 47.1%				
Student Achievement, State	36,555 1.1%	94,990 2.6%	92,191 2.5%	125,936 3.3%	126,456 3.2%				
Special Ed Instruction	248,443 7.2%	251,357 7.0%	260,662 7.1%	262,098 6.9%	274,503 6.9%				
Vocational Ed Instruction	152,755 4.4%	154,935 4.3%	162,122 4.4%	152,988 4.0%	163,789 4.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	92,025 2.4%	94,230 2.4%				
Remediation/LAP/Chpt 1 etc	76,071 2.2%	141,504 3.9%	180,074 4.9%	237,800 6.3%	291,888 7.3%				
Bilingual/Head Start/Indian Ed etc	2,123 0.1%	4,618 0.1%	2,800 0.1%	137,896 3.6%	139,667 3.5%				
Other Instructional Programs	126,985 3.7%	154,868 4.3%	109,582 3.0%	3,483 0.1%	3,967 0.1%				
Community Services	51 0.0%	64 0.0%	102 0.0%	55 0.0%	271 0.0%				
Support Services	921,695 26.7%	1,059,794 29.4%	1,023,542 28.0%	1,046,393 27.7%	1,141,860 28.6%				
Total	3,456,286 100.0%	3,609,657 100.0%	3,653,967 100.0%	3,780,516 100.0%	3,987,342 100.0%				
FTE Enrollment	417	409	391	379	358				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Port Angeles School District										
Regular Instruction	18,402,892	55.0%	17,946,683	52.7%	18,387,668	53.0%	18,947,170	52.7%	19,474,533	51.4%
Student Achievement, State	855,778	2.6%	899,648	2.6%	922,353	2.7%	1,164,356	3.2%	1,416,609	3.7%
Special Ed Instruction	3,737,480	11.2%	4,012,774	11.8%	4,152,542	12.0%	4,490,590	12.5%	4,614,606	12.2%
Vocational Ed Instruction	1,434,519	4.3%	1,297,991	3.8%	1,046,901	3.0%	994,921	2.8%	1,018,045	2.7%
Skills Centers Instruction	0	0.0%	368,764	1.1%	769,320	2.2%	1,695,134	4.7%	1,943,901	5.1%
Remediation/LAP/Chpt 1 etc	1,039,373	3.1%	1,390,082	4.1%	1,601,877	4.6%	664,283	1.8%	866,942	2.3%
Bilingual/Head Start/Indian Ed etc	82,701	0.2%	81,520	0.2%	78,081	0.2%	1,237,070	3.4%	1,501,514	4.0%
Other Instructional Programs	2,050,265	6.1%	2,041,796	6.0%	1,835,560	5.3%	731,241	2.0%	1,273,289	3.4%
Community Services	93,384	0.3%	43,823	0.1%	70,212	0.2%	15,125	0.0%	2,500	0.0%
Support Services	6,618,576	19.8%	6,870,018	20.2%	6,746,073	19.4%	7,197,580	20.0%	7,195,210	19.0%
Total	33,459,191	100.0%	34,053,452	100.0%	34,688,233	100.0%	35,973,115	100.0%	37,890,540	100.0%
FTE Enrollment	4,641		4,541		4,540		4,523		4,386	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Port Townsend School District									
Regular Instruction	6,827,807 55.6%	6,513,570 53.6%	6,444,572 53.1%	6,233,683 52.0%	6,227,586 50.7%				
Student Achievement, State	279,353 2.3%	341,788 2.8%	347,917 2.9%	342,812 2.9%	385,000 3.1%				
Special Ed Instruction	1,341,673 10.9%	1,509,397 12.4%	1,646,995 13.6%	1,505,880 12.6%	1,467,445 12.0%				
Vocational Ed Instruction	414,954 3.4%	473,874 3.9%	429,451 3.5%	460,997 3.8%	441,222 3.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	270,944 2.3%	279,738 2.3%				
Remediation/LAP/Chpt 1 etc	316,632 2.6%	405,545 3.3%	434,010 3.6%	181,200 1.5%	202,254 1.6%				
Bilingual/Head Start/Indian Ed etc	17,491 0.1%	17,320 0.1%	16,395 0.1%	360,157 3.0%	403,322 3.3%				
Other Instructional Programs	453,698 3.7%	402,431 3.3%	356,758 2.9%	25,263 0.2%	258,594 2.1%				
Community Services	35,850 0.3%	38,916 0.3%	46,519 0.4%	62,103 0.5%	63,849 0.5%				
Support Services	2,878,770 23.4%	2,797,333 23.0%	2,762,454 22.8%	2,887,415 24.1%	2,935,604 23.9%				
Total	12,286,874 100.0%	12,158,386 100.0%	12,137,154 100.0%	11,987,642 100.0%	12,279,614 100.0%				
FTE Enrollment	1,654	1,614	1,552	1,504	1,506				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Prescott School District										
Regular Instruction	1,544,028	56.3%	1,604,964	56.8%	1,456,026	52.3%	1,565,707	50.1%	1,761,885	49.8%
Student Achievement, State	46,318	1.7%	51,045	1.8%	47,757	1.7%	52,912	1.7%	94,282	2.7%
Special Ed Instruction	171,010	6.2%	177,180	6.3%	188,663	6.8%	178,780	5.7%	175,582	5.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	111,927	3.6%	104,307	3.0%
Remediation/LAP/Chpt 1 etc	87,329	3.2%	114,920	4.1%	193,583	6.9%	296,130	9.5%	301,162	8.5%
Bilingual/Head Start/Indian Ed etc	73,610	2.7%	62,574	2.2%	71,709	2.6%	111,097	3.6%	161,485	4.6%
Other Instructional Programs	72,368	2.6%	58,009	2.1%	49,361	1.8%	1,651	0.1%	1,663	0.0%
Support Services	795,433	29.0%	809,555	28.6%	827,181	29.7%	857,180	27.5%	1,030,204	29.1%
Total	2,743,779	100.0%	2,827,202	100.0%	2,786,523	100.0%	3,122,471	100.0%	3,536,288	100.0%
FTE Enrollment	248		242		238		242		251	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Prosser School District									
Regular Instruction	10,533,913 54.0%	10,806,512 53.7%	10,854,813 53.2%	11,462,020 52.9%	11,605,652 51.1%				
Student Achievement, State	467,497 2.4%	554,687 2.8%	455,222 2.2%	665,850 3.1%	757,881 3.3%				
Special Ed Instruction	1,538,275 7.9%	1,571,581 7.8%	1,593,005 7.8%	1,686,558 7.8%	1,706,561 7.5%				
Vocational Ed Instruction	758,414 3.9%	774,044 3.9%	798,733 3.9%	813,658 3.8%	807,812 3.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	607,022 2.8%	567,452 2.5%				
Remediation/LAP/Chpt 1 etc	881,366 4.5%	1,032,824 5.1%	1,186,182 5.8%	706,553 3.3%	1,310,207 5.8%				
Bilingual/Head Start/Indian Ed etc	360,497 1.9%	406,844 2.0%	433,582 2.1%	1,089,253 5.0%	1,171,214 5.2%				
Other Instructional Programs	939,736 4.8%	862,164 4.3%	549,402 2.7%	123,450 0.6%	109,164 0.5%				
Support Services	4,479,068 23.0%	4,653,645 23.1%	4,972,329 24.4%	5,187,035 23.9%	5,437,954 23.9%				
Total	19,491,270 100.0%	20,107,613 100.0%	20,388,045 100.0%	21,675,549 100.0%	22,716,016 100.0%				
FTE Enrollment	2,679	2,655	2,698	2,685	2,727				
25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Pullman School District									
Regular Instruction	8,417,115 53.5%	8,682,511 56.0%	8,870,473 55.9%	9,140,236 54.5%	9,579,000 54.9%				
Student Achievement, State	378,152 2.4%	440,787 2.8%	499,743 3.1%	570,065 3.4%	641,595 3.7%				
Special Ed Instruction	1,088,648 6.9%	1,265,894 8.2%	1,312,294 8.3%	1,411,067 8.4%	1,511,199 8.7%				
Vocational Ed Instruction	763,712 4.9%	695,764 4.5%	677,556 4.3%	758,568 4.5%	722,913 4.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	320,707 1.9%	366,345 2.1%				
Remediation/LAP/Chpt 1 etc	474,937 3.0%	583,823 3.8%	613,049 3.9%	260,456 1.6%	184,766 1.1%				
Bilingual/Head Start/Indian Ed etc	74,096 0.5%	50,537 0.3%	68,630 0.4%	681,705 4.1%	767,150 4.4%				
Other Instructional Programs	543,723 3.5%	556,410 3.6%	561,470 3.5%	40,985 0.2%	40,842 0.2%				
Support Services	4,384,173 27.8%	3,675,648 23.7%	3,770,985 23.8%	4,155,655 24.8%	4,291,849 24.6%				
Total	15,746,404 100.0%	15,510,587 100.0%	15,874,457 100.0%	16,769,378 100.0%	17,464,064 100.0%				
FTE Enrollment	2,142	2,128	2,160	2,156	2,161				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Puyallup School District										
Regular Instruction	71,828,129	57.3%	74,741,032	55.8%	78,267,857	56.8%	81,212,290	56.6%	88,791,232	55.7%
Student Achievement, State	2,157,529	1.7%	4,768,470	3.6%	4,210,386	3.1%	4,411,232	3.1%	6,231,044	3.9%
Special Ed Instruction	14,928,936	11.9%	16,533,929	12.3%	17,155,592	12.4%	17,813,987	12.4%	18,612,401	11.7%
Vocational Ed Instruction	5,254,033	4.2%	5,895,261	4.4%	5,981,624	4.3%	6,640,319	4.6%	7,020,016	4.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	789,393	0.6%	1,045,991	0.7%
Remediation/LAP/Chpt 1 etc	2,176,008	1.7%	2,535,858	1.9%	2,679,628	1.9%	1,710,751	1.2%	2,630,424	1.7%
Bilingual/Head Start/Indian Ed etc	293,553	0.2%	337,918	0.3%	638,896	0.5%	5,343,237	3.7%	8,835,049	5.5%
Other Instructional Programs	3,622,110	2.9%	5,355,548	4.0%	4,730,129	3.4%	711,603	0.5%	889,083	0.6%
Community Services	534,886	0.4%	510,688	0.4%	675,057	0.5%	515,157	0.4%	584,169	0.4%
Support Services	26,826,248	21.4%	27,996,928	20.9%	27,765,307	20.1%	28,806,538	20.1%	30,980,395	19.4%
Total	125,463,903	100.0%	133,907,162	100.0%	137,894,090	100.0%	143,543,276	100.0%	159,388,760	100.0%
FTE Enrollment	19,233		19,464		19,703		19,894		20,516	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Queets-Clearwater School District									
Regular Instruction	228,698 28.3%	309,116 31.3%	260,526 28.1%	220,489 22.4%	214,164 20.3%				
Student Achievement, State	0 0.0%	18,188 1.8%	15,003 1.6%	22,958 2.3%	30,206 2.9%				
Special Ed Instruction	41,828 5.2%	42,003 4.3%	68,635 7.4%	63,104 6.4%	96,947 9.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	55,809 5.7%	68,418 6.5%				
Remediation/LAP/Chpt 1 etc	49,770 6.2%	118,483 12.0%	155,548 16.8%	147,620 15.0%	81,240 7.7%				
Bilingual/Head Start/Indian Ed etc	8,868 1.1%	9,754 1.0%	5,957 0.6%	27,337 2.8%	37,030 3.5%				
Other Instructional Programs	120,344 14.9%	122,502 12.4%	48,150 5.2%	55,517 5.7%	123,889 11.8%				
Support Services	359,651 44.4%	386,243 39.1%	387,413 41.8%	412,448 42.0%	431,909 41.0%				
Total	809,159 100.0%	988,100 100.0%	926,230 100.0%	982,323 100.0%	1,053,597 100.0%				
FTE Enrollment	36	35	35	29	25				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Quilcene School District										
Regular Instruction	1,330,120	53.5%	1,252,594	47.2%	1,306,578	49.2%	1,412,838	51.8%	1,498,734	52.2%
Student Achievement, State	41,400	1.7%	62,675	2.4%	57,063	2.1%	51,981	1.9%	83,168	2.9%
Special Ed Instruction	197,278	7.9%	196,049	7.4%	225,480	8.5%	237,388	8.7%	272,688	9.5%
Vocational Ed Instruction	58,134	2.3%	58,040	2.2%	63,048	2.4%	70,784	2.6%	67,512	2.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	95,779	3.5%	88,601	3.1%
Remediation/LAP/Chpt 1 etc	139,145	5.6%	194,729	7.3%	147,646	5.6%	47,345	1.7%	57,898	2.0%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	51,981	1.9%	83,168	2.9%
Other Instructional Programs	64,489	2.6%	95,520	3.6%	104,348	3.9%	46,764	1.7%	16,530	0.6%
Support Services	696,114	28.0%	856,776	32.3%	808,364	30.4%	762,357	28.0%	787,920	27.4%
Total	2,485,281	100.0%	2,653,708	100.0%	2,655,464	100.0%	2,725,237	100.0%	2,873,051	100.0%
FTE Enrollment	284		272		269		278		275	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Quillayute Valley School District									
Regular Instruction	4,855,005 47.7%	4,526,299 45.7%	4,555,654 44.9%	4,729,725 45.1%	4,688,675 44.3%				
Student Achievement, State	242,833 2.4%	254,201 2.6%	268,673 2.6%	329,464 3.1%	377,226 3.6%				
Special Ed Instruction	1,064,338 10.5%	1,002,646 10.1%	1,122,782 11.1%	1,082,222 10.3%	968,391 9.1%				
Vocational Ed Instruction	481,201 4.7%	399,286 4.0%	333,801 3.3%	345,906 3.3%	406,537 3.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	398,188 3.8%	380,946 3.6%				
Remediation/LAP/Chpt 1 etc	569,747 5.6%	704,380 7.1%	759,231 7.5%	493,240 4.7%	435,574 4.1%				
Bilingual/Head Start/Indian Ed etc	230,004 2.3%	238,347 2.4%	264,401 2.6%	584,075 5.6%	640,951 6.1%				
Other Instructional Programs	837,817 8.2%	760,673 7.7%	704,755 6.9%	272,417 2.6%	467,532 4.4%				
Community Services	17,558 0.2%	24,725 0.2%	29,254 0.3%	38,840 0.4%	27,600 0.3%				
Support Services	2,125,767 20.9%	2,255,214 22.8%	2,375,963 23.4%	2,537,879 24.2%	2,572,619 24.3%				
Total	10,181,438 100.0%	9,911,570 100.0%	10,145,840 100.0%	10,482,491 100.0%	10,588,825 100.0%				
FTE Enrollment	1,256	1,252	1,262	1,258	1,205				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Quinault School District										
Regular Instruction	1,268,645	41.1%	1,371,112	41.3%	1,383,299	41.9%	1,334,164	40.5%	1,332,484	41.4%
Student Achievement, State	45,946	1.5%	53,721	1.6%	60,577	1.8%	63,899	1.9%	69,905	2.2%
Special Ed Instruction	125,927	4.1%	247,495	7.5%	272,368	8.2%	319,155	9.7%	264,136	8.2%
Vocational Ed Instruction	179,658	5.8%	154,045	4.6%	91,425	2.8%	142,502	4.3%	154,631	4.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	102,422	3.1%	99,781	3.1%
Remediation/LAP/Chpt 1 etc	257,077	8.3%	418,594	12.6%	426,037	12.9%	258,962	7.9%	247,744	7.7%
Bilingual/Head Start/Indian Ed etc	35,699	1.2%	57,226	1.7%	62,993	1.9%	123,054	3.7%	116,671	3.6%
Other Instructional Programs	403,625	13.1%	236,399	7.1%	95,034	2.9%	10,726	0.3%	101,364	3.1%
Community Services	0	0.0%	0	0.0%	75,482	2.3%	90,617	2.7%	0	0.0%
Support Services	813,803	26.4%	832,890	25.1%	897,320	27.2%	916,031	27.8%	903,499	28.1%
Total	3,084,433	100.0%	3,317,762	100.0%	3,303,958	100.0%	3,297,634	100.0%	3,220,310	100.0%
FTE Enrollment	263		265		252		246		225	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Quincy School District										
Regular Instruction	8,104,048	50.4%	8,296,107	49.8%	8,807,100	50.1%	9,041,827	49.1%	9,084,053	48.1%
Student Achievement, State	307,628	1.9%	439,534	2.6%	505,744	2.9%	602,350	3.3%	665,385	3.5%
Special Ed Instruction	1,151,896	7.2%	1,323,791	8.0%	1,363,677	7.8%	1,365,961	7.4%	1,395,979	7.4%
Vocational Ed Instruction	439,891	2.7%	547,701	3.3%	565,517	3.2%	503,614	2.7%	514,369	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	712,755	3.9%	674,192	3.6%
Remediation/LAP/Chpt 1 etc	1,293,144	8.0%	1,834,575	11.0%	1,968,381	11.2%	1,244,910	6.8%	1,186,776	6.3%
Bilingual/Head Start/Indian Ed etc	395,442	2.5%	562,519	3.4%	613,588	3.5%	1,274,899	6.9%	1,322,045	7.0%
Other Instructional Programs	1,101,520	6.8%	590,178	3.5%	605,567	3.4%	159,235	0.9%	170,253	0.9%
Community Services	250,446	1.6%	73,916	0.4%	25,955	0.1%	35,250	0.2%	0	0.0%
Support Services	3,348,247	20.8%	3,420,830	20.5%	3,626,241	20.6%	4,090,966	22.2%	4,553,426	24.1%
Total	16,084,635	100.0%	16,649,617	100.0%	17,576,025	100.0%	18,429,417	100.0%	18,901,093	100.0%
FTE Enrollment	2,132		2,140		2,183		2,185		2,211	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Rainier School District										
Regular Instruction	3,684,178	54.9%	3,608,127	56.1%	3,417,863	56.1%	3,436,791	55.8%	3,672,533	54.7%
Student Achievement, State	184,510	2.8%	186,243	2.9%	207,112	3.4%	256,561	4.2%	262,743	3.9%
Special Ed Instruction	816,925	12.2%	555,842	8.6%	563,555	9.3%	491,887	8.0%	527,884	7.9%
Vocational Ed Instruction	198,640	3.0%	241,510	3.8%	199,898	3.3%	203,947	3.3%	212,373	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	103,055	1.7%	100,469	1.5%
Remediation/LAP/Chpt 1 etc	141,533	2.1%	197,184	3.1%	201,070	3.3%	99,053	1.6%	112,877	1.7%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	263,932	4.3%	269,743	4.0%
Other Instructional Programs	351,658	5.2%	227,441	3.5%	248,486	4.1%	22,862	0.4%	31,163	0.5%
Community Services	18,902	0.3%	15,154	0.2%	13,131	0.2%	4,936	0.1%	9,500	0.1%
Support Services	1,493,049	22.3%	1,583,946	24.6%	1,443,599	23.7%	1,529,711	24.8%	1,772,131	26.4%
Total	6,704,885	100.0%	6,429,203	100.0%	6,087,601	100.0%	6,156,176	100.0%	6,708,673	100.0%
FTE Enrollment	898		892		868		876		891	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Raymond School District										
Regular Instruction	2,458,053	49.0%	2,393,690	46.6%	2,303,880	45.0%	2,369,825	45.6%	2,482,428	46.2%
Student Achievement, State	111,315	2.2%	97,938	1.9%	117,842	2.3%	155,180	3.0%	166,540	3.1%
Special Ed Instruction	493,292	9.8%	499,637	9.7%	520,901	10.2%	565,012	10.9%	535,993	10.0%
Vocational Ed Instruction	212,909	4.2%	232,135	4.5%	208,603	4.1%	260,922	5.0%	266,209	5.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	258,124	5.0%	229,803	4.3%
Remediation/LAP/Chpt 1 etc	313,684	6.2%	456,565	8.9%	586,123	11.5%	259,930	5.0%	298,492	5.6%
Bilingual/Head Start/Indian Ed etc	163,717	3.3%	126,504	2.5%	68,041	1.3%	212,358	4.1%	216,471	4.0%
Other Instructional Programs	198,663	4.0%	146,534	2.9%	153,697	3.0%	17,525	0.3%	19,737	0.4%
Community Services	18,260	0.4%	25,460	0.5%	24,917	0.5%	7,889	0.2%	20,000	0.4%
Support Services	1,162,657	23.2%	1,255,970	24.5%	1,249,078	24.4%	1,245,435	24.0%	1,302,287	24.2%
Total	5,021,235	100.0%	5,136,496	100.0%	5,115,240	100.0%	5,197,021	100.0%	5,371,420	100.0%
FTE Enrollment	543		536		534		533		549	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Reardan School District										
Regular Instruction	2,649,181	47.6%	2,604,308	44.9%	2,706,810	44.4%	2,626,192	49.8%	2,817,313	51.4%
Student Achievement, State	90,525	1.6%	124,786	2.2%	143,408	2.4%	151,136	2.9%	185,850	3.4%
Special Ed Instruction	339,497	6.1%	359,050	6.2%	344,928	5.7%	348,958	6.6%	336,064	6.1%
Vocational Ed Instruction	219,845	3.9%	212,555	3.7%	237,685	3.9%	277,627	5.3%	327,345	6.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	99,042	1.9%	86,977	1.6%
Remediation/LAP/Chpt 1 etc	254,321	4.6%	283,225	4.9%	256,480	4.2%	123,165	2.3%	88,601	1.6%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	160,087	3.0%	192,650	3.5%
Other Instructional Programs	662,697	11.9%	680,429	11.7%	791,313	13.0%	20,051	0.4%	4,324	0.1%
Support Services	1,443,115	25.9%	1,661,292	28.6%	1,752,897	28.8%	1,615,000	30.6%	1,625,956	29.7%
Total	5,568,655	100.0%	5,800,859	100.0%	6,090,113	100.0%	5,270,121	100.0%	5,479,230	100.0%
FTE Enrollment	606		639		641		622		657	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Renton School District										
Regular Instruction	46,000,759	53.9%	46,973,378	53.3%	50,333,138	53.6%	50,435,969	51.5%	52,797,680	49.9%
Student Achievement, State	2,183,263	2.6%	2,499,292	2.8%	2,763,016	2.9%	3,194,091	3.3%	3,739,347	3.5%
Special Ed Instruction	8,844,616	10.4%	10,091,804	11.5%	10,521,724	11.2%	12,619,472	12.9%	13,447,074	12.7%
Vocational Ed Instruction	4,282,342	5.0%	4,070,116	4.6%	4,236,683	4.5%	3,980,744	4.1%	4,145,181	3.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,026,173	2.1%	2,231,059	2.1%
Remediation/LAP/Chpt 1 etc	1,943,604	2.3%	2,526,006	2.9%	3,413,130	3.6%	2,369,831	2.4%	2,541,885	2.4%
Bilingual/Head Start/Indian Ed etc	2,158,621	2.5%	2,410,176	2.7%	2,204,605	2.3%	5,045,350	5.2%	5,875,242	5.6%
Other Instructional Programs	3,536,068	4.1%	2,928,320	3.3%	3,248,021	3.5%	1,023,869	1.0%	4,499,104	4.3%
Community Services	554,834	0.7%	657,920	0.7%	609,478	0.6%	726,601	0.7%	546,230	0.5%
Support Services	18,040,283	21.1%	18,411,889	20.9%	19,310,620	20.6%	19,625,933	20.1%	19,640,446	18.6%
Total	85,361,128	100.0%	88,069,609	100.0%	93,877,399	100.0%	97,853,942	100.0%	105,723,901	100.0%
FTE Enrollment	12,150		12,363		12,573		12,588		12,738	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Republic School District									
Regular Instruction	1,870,752 55.0%	1,977,886 53.2%	1,925,132 52.1%	1,941,644 50.9%	1,880,878 50.3%				
Student Achievement, State	78,747 2.3%	79,697 2.1%	104,852 2.8%	149,194 3.9%	150,706 4.0%				
Special Ed Instruction	210,230 6.2%	252,177 6.8%	225,682 6.1%	203,882 5.3%	243,194 6.5%				
Vocational Ed Instruction	122,550 3.6%	164,671 4.4%	148,834 4.0%	159,648 4.2%	149,268 4.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	170,324 4.5%	186,653 5.0%				
Remediation/LAP/Chpt 1 etc	105,181 3.1%	148,090 4.0%	239,322 6.5%	116,698 3.1%	102,261 2.7%				
Bilingual/Head Start/Indian Ed etc	4,356 0.1%	2,687 0.1%	0 0.0%	157,545 4.1%	162,628 4.4%				
Other Instructional Programs	139,605 4.1%	130,965 3.5%	119,009 3.2%	5,272 0.1%	4,004 0.1%				
Community Services	5,817 0.2%	1,039 0.0%	6,439 0.2%	22,697 0.6%	33,237 0.9%				
Support Services	943,920 27.7%	1,041,620 28.0%	1,029,160 27.9%	1,033,940 27.1%	976,568 26.1%				
Total	3,402,410 100.0%	3,719,135 100.0%	3,693,579 100.0%	3,811,649 100.0%	3,738,691 100.0%				
FTE Enrollment	498	484	471	487	437				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Richland School District										
Regular Instruction	35,488,982	57.8%	37,016,407	57.3%	37,365,313	56.1%	37,658,693	54.2%	45,456,166	55.0%
Student Achievement, State	1,491,697	2.4%	1,696,964	2.6%	1,948,309	2.9%	2,306,541	3.3%	3,333,760	4.0%
Special Ed Instruction	6,207,208	10.1%	6,692,519	10.4%	6,964,186	10.5%	7,157,159	10.3%	7,840,532	9.5%
Vocational Ed Instruction	1,417,979	2.3%	1,559,295	2.4%	1,679,987	2.5%	1,651,706	2.4%	1,808,712	2.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	834,331	1.2%	962,509	1.2%
Remediation/LAP/Chpt 1 etc	1,077,884	1.8%	1,389,701	2.2%	1,804,463	2.7%	1,047,197	1.5%	1,771,914	2.1%
Bilingual/Head Start/Indian Ed etc	959,177	1.6%	923,739	1.4%	810,740	1.2%	3,037,563	4.4%	4,790,966	5.8%
Other Instructional Programs	2,127,364	3.5%	2,058,221	3.2%	2,122,586	3.2%	173,460	0.3%	205,600	0.2%
Community Services	169,311	0.3%	177,831	0.3%	192,738	0.3%	222,761	0.3%	212,111	0.3%
Support Services	13,949,250	22.7%	14,823,243	22.9%	15,640,087	23.5%	17,644,494	25.4%	19,600,761	23.7%
Total	61,397,155	100.0%	64,640,955	100.0%	66,580,099	100.0%	69,427,363	100.0%	82,649,271	100.0%
FTE Enrollment	9,157		9,304		9,282		9,393		9,498	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
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Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ridgefield School District									
Regular Instruction	6,749,516 61.2%	6,507,833 59.0%	6,737,806 58.4%	7,074,866 58.6%	7,835,609 56.3%				
Student Achievement, State	313,505 2.8%	366,807 3.3%	363,552 3.2%	404,564 3.4%	583,792 4.2%				
Special Ed Instruction	728,942 6.6%	728,353 6.6%	794,775 6.9%	741,683 6.1%	791,285 5.7%				
Vocational Ed Instruction	352,028 3.2%	435,518 3.9%	415,568 3.6%	423,967 3.5%	366,210 2.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	130,612 1.1%	208,202 1.5%				
Remediation/LAP/Chpt 1 etc	150,316 1.4%	262,192 2.4%	283,276 2.5%	151,405 1.3%	461,918 3.3%				
Bilingual/Head Start/Indian Ed etc	63,954 0.6%	99,160 0.9%	15,846 0.1%	420,283 3.5%	598,165 4.3%				
Other Instructional Programs	497,876 4.5%	415,407 3.8%	374,877 3.2%	15,843 0.1%	12,946 0.1%				
Community Services	50,115 0.5%	56,166 0.5%	47,696 0.4%	52,974 0.4%	59,952 0.4%				
Support Services	2,441,357 22.1%	2,530,972 22.9%	2,866,889 24.9%	3,055,098 25.3%	3,577,491 25.7%				
Total	11,034,104 100.0%	11,035,602 100.0%	11,536,734 100.0%	12,066,731 100.0%	13,911,778 100.0%				
FTE Enrollment	1,748	1,757	1,762	1,829	1,892				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Ritzville School District										
Regular Instruction	1,800,983	54.1%	1,887,143	52.6%	1,960,718	53.9%	1,913,711	53.6%	2,039,516	53.1%
Student Achievement, State	49,234	1.5%	62,172	1.7%	52,526	1.4%	73,229	2.1%	128,456	3.3%
Special Ed Instruction	192,184	5.8%	202,255	5.6%	221,134	6.1%	218,072	6.1%	230,343	6.0%
Vocational Ed Instruction	174,717	5.2%	189,186	5.3%	193,284	5.3%	189,822	5.3%	136,610	3.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	60,837	1.7%	75,280	2.0%
Remediation/LAP/Chpt 1 etc	94,307	2.8%	146,243	4.1%	129,768	3.6%	65,148	1.8%	132,674	3.5%
Bilingual/Head Start/Indian Ed etc	4,417	0.1%	4,672	0.1%	0	0.0%	83,463	2.3%	138,456	3.6%
Other Instructional Programs	90,096	2.7%	161,988	4.5%	66,349	1.8%	14,415	0.4%	23,506	0.6%
Support Services	974,085	29.2%	998,090	27.8%	1,069,217	29.4%	1,025,100	28.7%	1,065,083	27.7%
Total	3,330,788	100.0%	3,589,576	100.0%	3,640,470	100.0%	3,570,566	100.0%	3,841,468	100.0%
FTE Enrollment	384		378		354		359		363	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Riverside School District									
Regular Instruction	6,756,840 50.0%	7,042,685 50.6%	7,094,029 49.4%	7,604,150 51.3%	7,430,356 48.7%				
Student Achievement, State	337,622 2.5%	364,839 2.6%	403,481 2.8%	469,404 3.2%	542,996 3.6%				
Special Ed Instruction	1,588,428 11.8%	1,531,588 11.0%	1,639,221 11.4%	1,748,550 11.8%	1,840,528 12.1%				
Vocational Ed Instruction	479,816 3.6%	491,831 3.5%	504,092 3.5%	518,826 3.5%	493,301 3.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	313,422 2.1%	452,039 3.0%				
Remediation/LAP/Chpt 1 etc	339,748 2.5%	805,710 5.8%	724,857 5.1%	236,988 1.6%	302,979 2.0%				
Bilingual/Head Start/Indian Ed etc	2,884 0.0%	4,890 0.0%	7,873 0.1%	470,228 3.2%	642,996 4.2%				
Other Instructional Programs	977,757 7.2%	441,183 3.2%	430,574 3.0%	36,786 0.2%	90,008 0.6%				
Community Services	68,865 0.5%	69,114 0.5%	69,914 0.5%	72,929 0.5%	80,725 0.5%				
Support Services	3,288,745 24.4%	3,524,515 25.3%	3,883,741 27.1%	3,834,671 25.8%	3,939,368 25.8%				
Total	13,503,082 100.0%	13,911,517 100.0%	14,354,301 100.0%	14,836,550 100.0%	15,272,300 100.0%				
FTE Enrollment	1,896	1,897	1,862	1,842	1,875				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Riverview School District										
Regular Instruction	10,711,907	56.7%	10,847,121	55.2%	11,172,543	53.6%	12,014,632	54.7%	12,943,980	55.3%
Student Achievement, State	341,933	1.8%	499,943	2.5%	857,764	4.1%	690,697	3.1%	791,027	3.4%
Special Ed Instruction	2,018,001	10.7%	1,886,312	9.6%	1,960,263	9.4%	2,189,226	10.0%	2,238,801	9.6%
Vocational Ed Instruction	858,666	4.5%	870,615	4.4%	894,113	4.3%	907,564	4.1%	968,375	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	100,948	0.5%	167,139	0.7%
Remediation/LAP/Chpt 1 etc	239,730	1.3%	350,348	1.8%	348,271	1.7%	218,531	1.0%	299,686	1.3%
Bilingual/Head Start/Indian Ed etc	146,050	0.8%	171,829	0.9%	76,150	0.4%	765,555	3.5%	868,658	3.7%
Other Instructional Programs	614,859	3.3%	812,342	4.1%	1,107,509	5.3%	212,401	1.0%	587,478	2.5%
Community Services	175,353	0.9%	159,416	0.8%	233,788	1.1%	276,831	1.3%	244,457	1.0%
Support Services	4,136,648	21.9%	4,568,934	23.2%	5,070,418	24.3%	5,271,936	24.0%	5,082,216	21.7%
Total	18,901,213	100.0%	19,666,918	100.0%	20,863,055	100.0%	21,957,624	100.0%	23,400,790	100.0%
FTE Enrollment	2,791		2,755		2,759		2,813		2,920	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Rochester School District									
Regular Instruction	7,246,662 41.7%	7,408,242 45.1%	7,892,607 46.6%	7,325,157 46.2%	7,915,029 44.8%				
Student Achievement, State	267,426 1.5%	283,472 1.7%	321,801 1.9%	200,682 1.3%	632,864 3.6%				
Special Ed Instruction	1,576,150 9.1%	1,551,055 9.5%	1,651,580 9.7%	1,620,013 10.2%	1,900,484 10.8%				
Vocational Ed Instruction	452,378 2.6%	529,890 3.2%	491,846 2.9%	438,350 2.8%	493,513 2.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	268,163 1.7%	289,814 1.6%				
Remediation/LAP/Chpt 1 etc	3,040,950 17.5%	2,823,641 17.2%	2,638,948 15.6%	2,357,019 14.9%	2,338,427 13.2%				
Bilingual/Head Start/Indian Ed etc	69,436 0.4%	177,577 1.1%	115,496 0.7%	351,526 2.2%	758,698 4.3%				
Other Instructional Programs	1,488,337 8.6%	491,618 3.0%	364,420 2.1%	25,531 0.2%	20,352 0.1%				
Support Services	3,486,122 20.1%	3,429,729 20.9%	3,799,070 22.4%	3,468,597 21.9%	3,934,336 22.3%				
Total	17,360,035 100.0%	16,411,751 100.0%	16,953,967 100.0%	15,854,355 100.0%	17,650,653 100.0%				
FTE Enrollment	1,812	1,822	1,930	1,925	1,961				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Roosevelt School District									
Regular Instruction	88,864 34.0%	92,169 33.3%	86,532 27.9%	102,028 32.9%	122,876 34.5%				
Student Achievement, State	3,029 1.2%	2,062 0.7%	3,357 1.1%	2,231 0.7%	2,731 0.8%				
Special Ed Instruction	5,000 1.9%	5,616 2.0%	5,000 1.6%	0 0.0%	0 0.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	2,935 0.9%	1,320 0.4%				
Remediation/LAP/Chpt 1 etc	14,077 5.4%	27,654 10.0%	54,591 17.6%	47,799 15.4%	30,464 8.5%				
Bilingual/Head Start/Indian Ed etc	6,516 2.5%	8,601 3.1%	7,693 2.5%	9,010 2.9%	9,791 2.7%				
Other Instructional Programs	5,285 2.0%	2,362 0.9%	3,357 1.1%	0 0.0%	0 0.0%				
Community Services	0 0.0%	0 0.0%	11,821 3.8%	117 0.0%	0 0.0%				
Support Services	141,884 54.2%	140,488 50.7%	141,688 45.6%	148,270 47.8%	192,176 53.9%				
Total	261,626 100.0%	276,890 100.0%	310,680 100.0%	310,159 100.0%	356,627 100.0%				
FTE Enrollment	14	17	11	11	19				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Rosalia School District										
Regular Instruction	1,443,906	52.2%	1,368,397	46.3%	1,382,353	48.4%	1,351,981	47.3%	1,300,353	45.5%
Student Achievement, State	49,725	1.8%	58,622	2.0%	56,268	2.0%	76,438	2.7%	70,267	2.5%
Special Ed Instruction	159,978	5.8%	172,390	5.8%	171,226	6.0%	181,285	6.3%	184,158	6.4%
Vocational Ed Instruction	166,348	6.0%	139,752	4.7%	130,607	4.6%	121,672	4.3%	131,401	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	80,713	2.8%	92,778	3.2%
Remediation/LAP/Chpt 1 etc	78,235	2.8%	131,582	4.5%	125,788	4.4%	39,764	1.4%	97,835	3.4%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	79,184	2.8%	74,226	2.6%
Other Instructional Programs	225,506	8.2%	267,168	9.0%	170,371	6.0%	92,122	3.2%	62,076	2.2%
Community Services	0	0.0%	0	0.0%	90,952	3.2%	82,438	2.9%	83,557	2.9%
Support Services	692,946	25.0%	875,126	29.6%	782,900	27.4%	831,124	29.1%	832,698	29.1%
Total	2,766,920	100.0%	2,954,415	100.0%	2,854,199	100.0%	2,860,282	100.0%	2,859,082	100.0%
FTE Enrollment	263		258		249		235		240	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Royal School District										
Regular Instruction	4,510,947	52.1%	4,750,405	52.6%	5,205,211	52.2%	5,332,771	50.1%	5,664,363	50.5%
Student Achievement, State	78,955	0.9%	87,718	1.0%	91,335	0.9%	102,280	1.0%	106,236	0.9%
Special Ed Instruction	458,972	5.3%	542,123	6.0%	661,283	6.6%	729,305	6.9%	779,165	6.9%
Vocational Ed Instruction	242,761	2.8%	242,477	2.7%	266,044	2.7%	271,359	2.6%	281,758	2.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	440,390	4.1%	486,356	4.3%
Remediation/LAP/Chpt 1 etc	812,845	9.4%	771,541	8.5%	1,040,886	10.4%	782,768	7.4%	837,887	7.5%
Bilingual/Head Start/Indian Ed etc	315,909	3.6%	325,079	3.6%	414,510	4.2%	552,925	5.2%	558,910	5.0%
Other Instructional Programs	307,159	3.5%	306,557	3.4%	135,653	1.4%	107,462	1.0%	109,149	1.0%
Support Services	2,011,960	23.2%	2,086,628	23.1%	2,254,632	22.6%	2,425,453	22.8%	2,502,157	22.3%
Total	8,660,553	100.0%	9,024,811	100.0%	9,978,219	100.0%	10,642,434	100.0%	11,219,745	100.0%
FTE Enrollment	1,254		1,305		1,305		1,317		1,336	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
San Juan Island School District									
Regular Instruction	4,061,937 58.9%	4,073,951 57.8%	4,291,395 60.6%	4,101,319 58.6%	4,124,936 54.9%				
Student Achievement, State	182,809 2.6%	190,842 2.7%	201,952 2.9%	238,702 3.4%	284,194 3.8%				
Special Ed Instruction	535,294 7.8%	611,421 8.7%	621,049 8.8%	596,751 8.5%	740,001 9.8%				
Vocational Ed Instruction	34,070 0.5%	83,886 1.2%	74,338 1.1%	112,679 1.6%	87,826 1.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	71,952 1.0%	61,522 0.8%				
Remediation/LAP/Chpt 1 etc	159,698 2.3%	285,815 4.1%	178,206 2.5%	76,363 1.1%	75,081 1.0%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	3,246 0.0%	248,706 3.6%	596,430 7.9%				
Other Instructional Programs	266,173 3.9%	245,975 3.5%	224,631 3.2%	18,705 0.3%	17,869 0.2%				
Community Services	22,141 0.3%	22,970 0.3%	20,262 0.3%	22,102 0.3%	26,428 0.4%				
Support Services	1,820,652 26.4%	1,725,123 24.5%	1,664,135 23.5%	1,752,561 25.0%	1,785,701 23.8%				
Total	6,899,965 100.0%	7,049,140 100.0%	7,077,262 100.0%	7,001,138 100.0%	7,515,794 100.0%				
FTE Enrollment	926	904	929	947	919				

48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Satsop School District									
Regular Instruction	237,963 63.7%	235,177 62.3%	230,464 58.8%	289,232 59.9%	287,152 51.0%				
Student Achievement, State	6,307 1.7%	7,678 2.0%	8,775 2.2%	9,366 1.9%	13,504 2.4%				
Special Ed Instruction	14,711 3.9%	17,290 4.6%	10,943 2.8%	14,256 3.0%	38,375 6.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	25,169 5.2%	44,933 8.0%				
Remediation/LAP/Chpt 1 etc	43,393 11.6%	49,683 13.2%	55,604 14.2%	48,065 10.0%	41,199 7.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	9,366 1.9%	13,504 2.4%				
Other Instructional Programs	8,486 2.3%	8,161 2.2%	8,775 2.2%	0 0.0%	10,000 1.8%				
Support Services	68,807 18.4%	67,013 17.8%	85,888 21.9%	96,577 20.0%	127,741 22.7%				
Total	373,361 100.0%	377,324 100.0%	391,673 100.0%	482,665 100.0%	562,904 100.0%				
FTE Enrollment	45	47	56	55	53				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Seattle School District										
Regular Instruction	202,229,482	47.7%	192,010,192	46.5%	187,733,073	45.8%	184,024,872	43.9%	211,015,492	46.6%
Student Achievement, State	6,308,529	1.5%	8,607,487	2.1%	8,919,757	2.2%	13,781,147	3.3%	13,234,899	2.9%
Special Ed Instruction	43,000,575	10.2%	45,966,167	11.1%	48,461,591	11.8%	52,315,762	12.5%	53,942,675	11.9%
Vocational Ed Instruction	8,351,231	2.0%	8,342,400	2.0%	8,697,128	2.1%	8,480,731	2.0%	8,941,880	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	12,701,788	3.0%	12,615,827	2.8%
Remediation/LAP/Chpt 1 etc	19,139,060	4.5%	21,781,367	5.3%	23,209,100	5.7%	15,435,689	3.7%	15,670,053	3.5%
Bilingual/Head Start/Indian Ed etc	17,270,259	4.1%	18,653,363	4.5%	17,910,563	4.4%	27,838,373	6.6%	28,232,988	6.2%
Other Instructional Programs	36,124,555	8.5%	36,419,701	8.8%	34,194,125	8.3%	25,567,458	6.1%	28,803,203	6.4%
Community Services	1,740,004	0.4%	1,462,168	0.4%	1,158,018	0.3%	543,999	0.1%	924,168	0.2%
Support Services	95,669,180	22.6%	87,894,033	21.3%	88,347,665	21.6%	91,932,553	21.9%	92,870,546	20.5%
Total	423,524,346	100.0%	412,529,393	100.0%	409,711,261	100.0%	418,841,226	100.0%	453,016,832	100.0%
FTE Enrollment	44,759		44,396		44,521		44,201		43,962	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Sedro-Woolley School District										
Regular Instruction	16,321,547	53.5%	16,929,835	51.9%	17,514,468	53.3%	18,382,616	53.4%	19,172,470	54.1%
Student Achievement, State	761,074	2.5%	866,770	2.7%	906,228	2.8%	1,097,691	3.2%	1,369,922	3.9%
Special Ed Instruction	3,576,975	11.7%	3,673,251	11.3%	3,780,359	11.5%	4,069,543	11.8%	4,089,689	11.5%
Vocational Ed Instruction	1,433,010	4.7%	1,631,955	5.0%	1,637,930	5.0%	1,793,596	5.2%	1,608,820	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	701,346	2.0%	670,884	1.9%
Remediation/LAP/Chpt 1 etc	990,910	3.3%	1,330,195	4.1%	1,236,198	3.8%	691,423	2.0%	1,219,190	3.4%
Bilingual/Head Start/Indian Ed etc	66,305	0.2%	142,483	0.4%	314,721	1.0%	1,466,506	4.3%	1,617,314	4.6%
Other Instructional Programs	1,657,516	5.4%	1,405,484	4.3%	1,277,909	3.9%	123,185	0.4%	59,175	0.2%
Community Services	47,441	0.2%	43,080	0.1%	26,167	0.1%	83,225	0.2%	55,598	0.2%
Support Services	6,391,483	21.0%	7,435,510	22.8%	7,048,076	21.5%	7,119,233	20.7%	6,922,281	19.5%
Total	30,485,185	100.0%	32,591,793	100.0%	32,835,829	100.0%	34,430,671	100.0%	35,415,421	100.0%
FTE Enrollment	4,188		4,318		4,303		4,240		4,179	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Selah School District										
Regular Instruction	13,169,621	57.5%	13,574,559	57.1%	13,685,333	57.0%	13,342,554	53.0%	14,090,179	53.6%
Student Achievement, State	391,357	1.7%	663,275	2.8%	537,326	2.2%	802,686	3.2%	943,731	3.6%
Special Ed Instruction	2,054,577	9.0%	2,150,403	9.0%	2,092,281	8.7%	2,197,476	8.7%	2,136,390	8.1%
Vocational Ed Instruction	793,886	3.5%	838,094	3.5%	893,676	3.7%	995,547	4.0%	915,981	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	417,943	1.7%	423,694	1.6%
Remediation/LAP/Chpt 1 etc	737,190	3.2%	763,313	3.2%	803,083	3.3%	655,252	2.6%	799,268	3.0%
Bilingual/Head Start/Indian Ed etc	385,996	1.7%	383,596	1.6%	357,619	1.5%	1,244,741	4.9%	1,482,541	5.6%
Other Instructional Programs	1,546,790	6.8%	1,616,911	6.8%	1,388,830	5.8%	1,285,586	5.1%	1,442,560	5.5%
Community Services	24,722	0.1%	25,496	0.1%	27,561	0.1%	32,370	0.1%	36,296	0.1%
Support Services	4,178,485	18.3%	4,430,204	18.6%	4,749,096	19.8%	4,983,196	19.8%	4,984,424	18.9%
Total	22,891,266	100.0%	23,782,576	100.0%	23,997,479	100.0%	25,154,665	100.0%	26,311,333	100.0%
FTE Enrollment	3,332		3,312		3,343		3,323		3,349	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Selkirk School District									
Regular Instruction	1,771,882 51.0%	1,802,907 50.7%	1,719,563 48.4%	1,749,754 50.7%	1,820,233 49.1%				
Student Achievement, State	71,559 2.1%	79,042 2.2%	74,126 2.1%	90,937 2.6%	117,717 3.2%				
Special Ed Instruction	260,422 7.5%	223,975 6.3%	230,025 6.5%	224,304 6.5%	208,877 5.6%				
Vocational Ed Instruction	91,948 2.6%	117,375 3.3%	111,065 3.1%	111,073 3.2%	117,021 3.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	102,251 3.0%	90,854 2.5%				
Remediation/LAP/Chpt 1 etc	205,454 5.9%	251,424 7.1%	262,250 7.4%	119,681 3.5%	94,862 2.6%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	115,445 3.3%	134,860 3.6%				
Other Instructional Programs	207,220 6.0%	153,869 4.3%	150,459 4.2%	0 0.0%	161,957 4.4%				
Community Services	12,628 0.4%	9,784 0.3%	5,225 0.1%	2,714 0.1%	3,023 0.1%				
Support Services	923,940 26.6%	994,878 28.0%	1,076,154 30.3%	1,027,142 29.8%	1,071,937 28.9%				
Total	3,473,494 100.0%	3,554,211 100.0%	3,554,741 100.0%	3,452,363 100.0%	3,703,624 100.0%				
FTE Enrollment	367	358	358	361	346				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Sequim School District										
Regular Instruction	10,258,634	61.2%	10,257,576	57.4%	10,404,331	56.4%	10,481,687	53.8%	11,207,778	52.8%
Student Achievement, State	132,322	0.8%	764,803	4.3%	442,667	2.4%	726,711	3.7%	876,303	4.1%
Special Ed Instruction	1,468,463	8.8%	1,673,553	9.4%	1,713,830	9.3%	2,022,348	10.4%	2,098,932	9.9%
Vocational Ed Instruction	838,371	5.0%	971,948	5.4%	1,260,073	6.8%	1,333,784	6.8%	1,094,858	5.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	494,888	2.5%	492,927	2.3%
Remediation/LAP/Chpt 1 etc	485,073	2.9%	661,652	3.7%	782,175	4.2%	350,483	1.8%	438,811	2.1%
Bilingual/Head Start/Indian Ed etc	75,994	0.5%	73,294	0.4%	76,098	0.4%	836,628	4.3%	1,031,053	4.9%
Other Instructional Programs	378,717	2.3%	885,520	5.0%	542,541	2.9%	143,928	0.7%	342,196	1.6%
Community Services	20,408	0.1%	28,286	0.2%	28,438	0.2%	27,267	0.1%	54,525	0.3%
Support Services	3,232,332	19.3%	3,328,388	18.6%	3,655,107	19.8%	3,797,191	19.5%	4,446,330	21.0%
Total	16,757,992	100.0%	17,880,217	100.0%	18,462,592	100.0%	19,488,203	100.0%	21,207,410	100.0%
FTE Enrollment	2,772		2,740		2,739		2,798		2,845	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Shaw Island School District									
Regular Instruction	147,439 63.6%	163,850 63.6%	201,912 61.6%	195,507 57.9%	198,114 57.1%				
Student Achievement, State	2,362 1.0%	2,665 1.0%	4,062 1.2%	4,988 1.5%	5,217 1.5%				
Special Ed Instruction	5,484 2.4%	10,275 4.0%	8,123 2.5%	8,953 2.7%	7,997 2.3%				
Remediation/LAP/Chpt 1 etc	0 0.0%	0 0.0%	0 0.0%	1,087 0.3%	0 0.0%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	4,988 1.5%	5,217 1.5%				
Other Instructional Programs	3,842 1.7%	11,760 4.6%	27,470 8.4%	15,533 4.6%	31,000 8.9%				
Support Services	75,131 32.4%	71,753 27.9%	90,428 27.6%	111,758 33.1%	104,462 30.1%				
Total	231,897 100.0%	257,638 100.0%	327,933 100.0%	337,826 100.0%	346,790 100.0%				
FTE Enrollment	15	18	17	17	16				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Shelton School District										
Regular Instruction	14,817,701	52.3%	14,952,550	51.4%	15,328,970	50.6%	16,179,951	49.8%	16,759,214	50.2%
Student Achievement, State	677,219	2.4%	769,532	2.6%	726,858	2.4%	867,725	2.7%	1,085,791	3.3%
Special Ed Instruction	2,905,700	10.3%	2,973,591	10.2%	3,176,603	10.5%	3,450,027	10.6%	3,606,637	10.8%
Vocational Ed Instruction	1,127,342	4.0%	1,209,590	4.2%	1,285,932	4.2%	1,436,862	4.4%	1,436,654	4.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	942,373	2.9%	976,733	2.9%
Remediation/LAP/Chpt 1 etc	1,216,826	4.3%	1,801,614	6.2%	1,785,969	5.9%	885,028	2.7%	924,672	2.8%
Bilingual/Head Start/Indian Ed etc	350,549	1.2%	273,320	0.9%	319,971	1.1%	1,144,250	3.5%	1,354,661	4.1%
Other Instructional Programs	1,302,668	4.6%	1,145,665	3.9%	1,056,791	3.5%	423,702	1.3%	380,240	1.1%
Community Services	350,244	1.2%	257,009	0.9%	282,601	0.9%	326,940	1.0%	308,714	0.9%
Support Services	6,267,131	22.1%	6,465,119	22.2%	7,056,265	23.3%	7,703,134	23.7%	7,640,278	22.9%
Total	28,338,161	100.0%	29,078,458	100.0%	30,293,101	100.0%	32,492,268	100.0%	33,387,803	100.0%
FTE Enrollment	3,873		3,874		3,899		3,949		4,080	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Shoreline School District										
Regular Instruction	40,921,073	56.9%	41,239,606	56.7%	42,216,172	55.8%	44,211,553	56.8%	46,789,983	56.5%
Student Achievement, State	701,902	1.0%	1,825,731	2.5%	2,755,587	3.6%	2,132,195	2.7%	2,410,333	2.9%
Special Ed Instruction	7,566,256	10.5%	7,674,851	10.5%	8,368,349	11.1%	9,040,583	11.6%	9,429,170	11.4%
Vocational Ed Instruction	3,172,470	4.4%	3,160,904	4.3%	3,547,581	4.7%	3,350,452	4.3%	3,751,257	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	472,414	0.6%	531,620	0.6%
Remediation/LAP/Chpt 1 etc	1,248,372	1.7%	1,816,673	2.5%	1,382,390	1.8%	1,271,257	1.6%	1,107,731	1.3%
Bilingual/Head Start/Indian Ed etc	1,430,335	2.0%	1,226,762	1.7%	1,052,327	1.4%	2,914,379	3.7%	3,123,739	3.8%
Other Instructional Programs	2,460,541	3.4%	2,586,513	3.6%	3,525,985	4.7%	801,908	1.0%	977,784	1.2%
Community Services	2,385,545	3.3%	2,443,466	3.4%	2,671,971	3.5%	2,792,823	3.6%	3,123,701	3.8%
Support Services	12,719,992	17.7%	12,643,388	17.4%	12,914,179	17.1%	13,034,886	16.7%	13,971,366	16.9%
Total	71,904,583	100.0%	72,792,163	100.0%	75,678,954	100.0%	77,890,256	100.0%	82,806,351	100.0%
FTE Enrollment	9,801		9,596		9,559		9,522		9,455	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Skamania School District										
Regular Instruction	402,504	47.4%	374,754	45.7%	366,100	46.9%	416,273	52.4%	469,074	53.8%
Student Achievement, State	12,793	1.5%	14,558	1.8%	11,422	1.5%	12,411	1.6%	16,683	1.9%
Special Ed Instruction	79,864	9.4%	58,668	7.2%	51,917	6.7%	50,331	6.3%	50,906	5.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	23,260	2.9%	24,068	2.8%
Remediation/LAP/Chpt 1 etc	33,346	3.9%	56,723	6.9%	51,032	6.5%	11,145	1.4%	12,001	1.4%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	12,411	1.6%	16,683	1.9%
Other Instructional Programs	14,918	1.8%	16,651	2.0%	11,818	1.5%	163	0.0%	460	0.1%
Community Services	2,293	0.3%	4,316	0.5%	2,158	0.3%	1,909	0.2%	2,500	0.3%
Support Services	315,915	37.2%	308,930	37.7%	297,458	38.1%	278,325	35.1%	296,819	34.0%
Total	848,839	100.0%	820,042	100.0%	780,483	100.0%	793,817	100.0%	872,511	100.0%
FTE Enrollment	76		68		58		57		68	

40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Skykomish School District														
Regular Instruction	763,793	47.5%	705,775	40.5%		772,890	53.4%		779,704	54.6%		738,460	53.6%	
Student Achievement, State	5,527	0.3%	12,366	0.7%		14,565	1.0%		5,505	0.4%		21,900	1.6%	
Special Ed Instruction	118,193	7.3%	136,097	7.8%		133,800	9.2%		122,531	8.6%		142,557	10.4%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		35,601	2.5%		27,932	2.0%	
Remediation/LAP/Chpt 1 etc	63,650	4.0%	132,397	7.6%		78,395	5.4%		17,970	1.3%		6,663	0.5%	
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%		0	0.0%		6,317	0.4%		22,664	1.6%	
Other Instructional Programs	23,292	1.4%	37,443	2.1%		20,378	1.4%		0	0.0%		488	0.0%	
Community Services	2,313	0.1%	978	0.1%		2,698	0.2%		1,106	0.1%		1,000	0.1%	
Support Services	638,204	39.7%	731,114	41.9%		438,790	30.3%		466,117	32.6%		436,890	31.7%	
Total	1,609,444	100.0%	1,743,804	100.0%		1,446,951	100.0%		1,429,347	100.0%		1,376,654	100.0%	
FTE Enrollment	68		66			58			70			77		

40 Districts with FTE Enrollment Under 100														
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%		16,490,543	48.6%		16,891,752	49.1%		17,836,389	46.8%	
Student Achievement, State	392,051	1.2%	473,845	1.4%		417,030	1.2%		515,906	1.5%		657,769	1.7%	
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%		1,673,929	4.9%		1,576,919	4.6%		1,948,995	5.1%	
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%		437,672	1.3%		437,421	1.3%		433,989	1.1%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		1,004,925	2.9%		1,057,235	2.8%	
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%		2,358,962	7.0%		1,301,437	3.8%		1,692,973	4.4%	
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%		81,988	0.2%		624,218	1.8%		768,330	2.0%	
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%		981,801	2.9%		349,638	1.0%		597,070	1.6%	
Community Services	114,235	0.4%	138,955	0.4%		139,488	0.4%		130,427	0.4%		155,378	0.4%	
Support Services	10,944,713	33.5%	12,804,779	36.8%		11,773,366	34.7%		12,108,234	35.2%		13,599,544	35.7%	
Total	32,681,874	100.0%	34,753,634	100.0%		33,937,748	100.0%		34,424,971	100.0%		38,089,903	100.0%	
FTE Enrollment	2,308		2,204			2,096			2,084			2,064		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Snohomish School District										
Regular Instruction	31,725,070	58.6%	32,748,921	57.2%	34,030,729	56.4%	36,173,527	56.0%	38,218,818	52.8%
Student Achievement, State	1,357,070	2.5%	1,969,639	3.4%	1,872,896	3.1%	1,899,052	2.9%	2,637,509	3.6%
Special Ed Instruction	5,084,534	9.4%	5,601,905	9.8%	6,387,005	10.6%	7,091,609	11.0%	8,458,403	11.7%
Vocational Ed Instruction	1,710,886	3.2%	1,896,606	3.3%	1,865,968	3.1%	2,031,603	3.1%	2,164,564	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	534,199	0.8%	644,527	0.9%
Remediation/LAP/Chpt 1 etc	779,448	1.4%	1,043,748	1.8%	1,069,088	1.8%	669,388	1.0%	637,189	0.9%
Bilingual/Head Start/Indian Ed etc	33,828	0.1%	48,711	0.1%	66,046	0.1%	2,062,916	3.2%	2,801,046	3.9%
Other Instructional Programs	2,460,575	4.5%	2,994,232	5.2%	2,843,079	4.7%	854,047	1.3%	3,378,155	4.7%
Community Services	514,415	1.0%	513,457	0.9%	457,781	0.8%	493,695	0.8%	580,493	0.8%
Support Services	11,832,291	21.9%	12,382,160	21.6%	13,611,741	22.6%	14,718,262	22.8%	15,509,315	21.4%
Total	54,141,047	100.0%	57,229,741	100.0%	60,331,435	100.0%	64,629,247	100.0%	72,392,510	100.0%
FTE Enrollment	8,350		8,431		8,568		8,731		9,067	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
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Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
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K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Snoqualmie Valley School District										
Regular Instruction	16,457,003	58.6%	17,122,363	57.9%	18,986,935	59.1%	18,991,292	57.5%	22,054,040	58.6%
Student Achievement, State	0	0.0%	674,143	2.3%	717,926	2.2%	1,256,198	3.8%	1,381,858	3.7%
Special Ed Instruction	2,288,636	8.2%	2,281,359	7.7%	2,458,230	7.6%	2,831,891	8.6%	2,917,381	7.8%
Vocational Ed Instruction	1,020,067	3.6%	1,093,301	3.7%	1,104,005	3.4%	1,112,314	3.4%	1,155,938	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	176,232	0.5%	240,000	0.6%
Remediation/LAP/Chpt 1 etc	890,511	3.2%	1,023,687	3.5%	548,540	1.7%	341,487	1.0%	359,352	1.0%
Bilingual/Head Start/Indian Ed etc	11,308	0.0%	13,276	0.0%	19,106	0.1%	1,341,216	4.1%	2,747,942	7.3%
Other Instructional Programs	483,021	1.7%	1,048,312	3.5%	964,938	3.0%	242,110	0.7%	226,498	0.6%
Community Services	82,633	0.3%	58,016	0.2%	59,476	0.2%	61,226	0.2%	81,290	0.2%
Support Services	6,831,862	24.3%	6,919,551	23.4%	8,007,382	24.9%	7,935,340	24.0%	7,854,790	20.9%
Total	28,065,041	100.0%	29,559,865	100.0%	32,148,612	100.0%	33,033,108	100.0%	37,637,231	100.0%
FTE Enrollment	4,306		4,470		4,618		4,719		5,054	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Soap Lake School District														
Regular Instruction	1,818,916	47.1%	1,838,265	43.0%		1,852,709	42.8%		2,008,744	43.0%		2,092,392	44.2%	
Student Achievement, State	96,021	2.5%	106,316	2.5%		115,834	2.7%		135,427	2.9%		147,717	3.1%	
Special Ed Instruction	183,911	4.8%	190,599	4.5%		237,093	5.5%		197,322	4.2%		165,548	3.5%	
Vocational Ed Instruction	94,360	2.4%	106,610	2.5%		119,674	2.8%		119,006	2.5%		130,384	2.8%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		371,871	8.0%		407,626	8.6%	
Remediation/LAP/Chpt 1 etc	345,470	8.9%	472,858	11.1%		612,795	14.2%		372,020	8.0%		282,391	6.0%	
Bilingual/Head Start/Indian Ed etc	54,588	1.4%	82,176	1.9%		100,270	2.3%		227,636	4.9%		232,128	4.9%	
Other Instructional Programs	386,321	10.0%	321,815	7.5%		149,419	3.5%		28,773	0.6%		137,318	2.9%	
Community Services	893	0.0%	866	0.0%		805	0.0%		603	0.0%		900	0.0%	
Support Services	977,071	25.3%	1,264,802	29.6%		1,251,628	28.9%		1,342,352	28.8%		1,285,308	27.2%	
Total	3,861,531	100.0%	4,277,991	100.0%		4,324,392	100.0%		4,668,326	100.0%		4,733,995	100.0%	
FTE Enrollment	518		519			514			494			494		

64 Districts with FTE Enrollment 100 to 499														
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%		85,230,364	50.0%		88,179,674	50.4%		90,669,561	49.4%	
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%		3,437,000	2.0%		4,118,240	2.4%		4,912,902	2.7%	
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%		10,982,653	6.4%		11,303,669	6.5%		11,916,447	6.5%	
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%		5,535,578	3.2%		5,458,432	3.1%		5,639,068	3.1%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		5,242,531	3.0%		5,097,211	2.8%	
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%		13,096,221	7.7%		7,908,269	4.5%		8,808,994	4.8%	
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%		976,370	0.6%		5,277,184	3.0%		6,201,038	3.4%	
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%		5,580,174	3.3%		1,485,747	0.8%		3,198,654	1.7%	
Community Services	237,925	0.1%	234,076	0.1%		527,427	0.3%		580,762	0.3%		843,460	0.5%	
Support Services	44,602,582	27.2%	48,308,795	28.5%		48,646,456	28.5%		49,609,100	28.3%		51,089,216	27.8%	
Total	163,690,844	100.0%	169,775,142	100.0%		170,575,243	100.0%		175,045,369	100.0%		183,463,649	100.0%	
FTE Enrollment	16,625		16,343			16,188			16,134			16,055		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
South Bend School District										
Regular Instruction	2,435,769	49.1%	2,410,548	46.2%	2,509,307	47.2%	2,569,263	45.7%	2,672,573	46.0%
Student Achievement, State	66,549	1.3%	98,953	1.9%	105,944	2.0%	163,903	2.9%	165,399	2.8%
Special Ed Instruction	306,502	6.2%	352,360	6.7%	399,503	7.5%	423,607	7.5%	431,869	7.4%
Vocational Ed Instruction	297,342	6.0%	240,258	4.6%	216,301	4.1%	243,531	4.3%	267,742	4.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	178,125	3.2%	152,215	2.6%
Remediation/LAP/Chpt 1 etc	411,411	8.3%	553,289	10.6%	590,084	11.1%	353,456	6.3%	403,283	6.9%
Bilingual/Head Start/Indian Ed etc	59,216	1.2%	76,208	1.5%	98,080	1.8%	258,855	4.6%	279,951	4.8%
Other Instructional Programs	191,663	3.9%	183,482	3.5%	138,965	2.6%	34,113	0.6%	144,814	2.5%
Community Services	88,995	1.8%	128,055	2.5%	104,136	2.0%	99,404	1.8%	93,938	1.6%
Support Services	1,165,466	23.5%	1,278,669	24.5%	1,255,815	23.6%	1,462,678	26.0%	1,369,349	23.5%
Total	4,956,364	100.0%	5,222,867	100.0%	5,312,193	100.0%	5,623,033	100.0%	5,815,734	100.0%
FTE Enrollment	547		557		559		569		562	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
South Kitsap School District										
Regular Instruction	38,622,927	56.5%	41,121,022	55.2%	43,505,668	56.8%	42,395,482	54.8%	44,218,920	52.7%
Student Achievement, State	1,759,753	2.6%	2,235,364	3.0%	2,223,208	2.9%	2,618,476	3.4%	3,350,032	4.0%
Special Ed Instruction	6,910,168	10.1%	7,177,476	9.6%	7,498,498	9.8%	7,872,705	10.2%	8,416,972	10.0%
Vocational Ed Instruction	3,037,911	4.4%	3,258,703	4.4%	3,191,367	4.2%	3,188,926	4.1%	3,385,074	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,343,571	1.7%	1,440,684	1.7%
Remediation/LAP/Chpt 1 etc	1,588,882	2.3%	2,052,094	2.8%	2,366,548	3.1%	1,145,583	1.5%	1,133,719	1.4%
Bilingual/Head Start/Indian Ed etc	388,656	0.6%	430,229	0.6%	146,171	0.2%	2,708,100	3.5%	3,689,558	4.4%
Other Instructional Programs	2,804,521	4.1%	3,187,276	4.3%	2,657,246	3.5%	366,204	0.5%	1,871,936	2.2%
Community Services	276,452	0.4%	300,857	0.4%	174,977	0.2%	169,057	0.2%	233,488	0.3%
Support Services	14,761,840	21.6%	17,013,035	22.8%	17,113,488	22.3%	18,150,709	23.5%	19,442,480	23.2%
Total	68,391,357	100.0%	74,540,692	100.0%	76,653,964	100.0%	77,340,337	100.0%	83,832,831	100.0%
FTE Enrollment	10,603		10,626		10,508		10,427		10,286	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
South Whidbey School District									
Regular Instruction	9,172,302 56.9%	9,191,334 55.9%	9,098,148 56.1%	8,654,363 53.2%	8,498,786 50.9%				
Student Achievement, State	412,241 2.6%	454,249 2.8%	433,839 2.7%	545,838 3.4%	515,565 3.1%				
Special Ed Instruction	1,556,894 9.7%	1,511,443 9.2%	1,482,839 9.1%	1,516,203 9.3%	1,438,931 8.6%				
Vocational Ed Instruction	540,704 3.4%	484,981 3.0%	530,389 3.3%	642,443 3.9%	626,761 3.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	263,857 1.6%	266,942 1.6%				
Remediation/LAP/Chpt 1 etc	455,800 2.8%	629,359 3.8%	603,713 3.7%	350,390 2.2%	306,646 1.8%				
Bilingual/Head Start/Indian Ed etc	83,574 0.5%	75,588 0.5%	55,515 0.3%	718,961 4.4%	574,900 3.4%				
Other Instructional Programs	654,059 4.1%	713,339 4.3%	501,053 3.1%	49,897 0.3%	1,029,843 6.2%				
Community Services	67,195 0.4%	62,565 0.4%	67,510 0.4%	82,908 0.5%	113,331 0.7%				
Support Services	3,603,160 22.3%	3,763,288 22.9%	3,874,938 23.9%	4,000,476 24.6%	3,834,075 23.0%				
Total	16,133,687 100.0%	16,431,896 100.0%	16,214,104 100.0%	16,279,498 100.0%	16,690,215 100.0%				
FTE Enrollment	2,206	2,180	2,143	2,052	1,977				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Southside School District									
Regular Instruction	1,106,794 64.4%	1,173,897 61.9%	1,284,900 63.7%	1,155,719 60.0%	1,249,458 59.6%				
Student Achievement, State	27,035 1.6%	26,936 1.4%	48,570 2.4%	63,590 3.3%	68,733 3.3%				
Special Ed Instruction	142,730 8.3%	131,809 7.0%	101,283 5.0%	139,242 7.2%	152,999 7.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	67,350 3.5%	55,826 2.7%				
Remediation/LAP/Chpt 1 etc	96,999 5.6%	129,650 6.8%	125,772 6.2%	59,783 3.1%	60,192 2.9%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	63,590 3.3%	68,733 3.3%				
Other Instructional Programs	40,828 2.4%	66,459 3.5%	54,499 2.7%	2,354 0.1%	76,592 3.7%				
Support Services	330,197 19.2%	394,321 20.8%	451,924 22.4%	439,544 22.8%	431,197 20.6%				
Total	1,717,548 100.0%	1,896,136 100.0%	2,018,378 100.0%	1,927,581 100.0%	2,094,997 100.0%				
FTE Enrollment	242	262	251	249	240				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Spokane School District										
Regular Instruction	127,049,667	53.6%	127,863,737	52.3%	126,993,526	51.8%	125,906,677	51.3%	133,198,950	49.0%
Student Achievement, State	3,834,161	1.6%	6,631,928	2.7%	6,007,667	2.5%	6,707,920	2.7%	8,017,061	2.9%
Special Ed Instruction	22,557,143	9.5%	23,582,486	9.6%	25,129,950	10.3%	26,135,810	10.7%	27,936,634	10.3%
Vocational Ed Instruction	6,543,452	2.8%	6,909,190	2.8%	7,047,707	2.9%	7,200,164	2.9%	6,920,207	2.5%
Skills Centers Instruction	2,152,167	0.9%	2,201,619	0.9%	2,059,484	0.8%	11,046,156	4.5%	12,430,728	4.6%
Remediation/LAP/Chpt 1 etc	9,629,932	4.1%	12,665,810	5.2%	13,628,911	5.6%	4,756,816	1.9%	9,439,724	3.5%
Bilingual/Head Start/Indian Ed etc	5,699,172	2.4%	5,475,432	2.2%	6,186,005	2.5%	12,202,804	5.0%	15,095,973	5.6%
Other Instructional Programs	10,867,520	4.6%	11,934,719	4.9%	9,231,894	3.8%	5,408,654	2.2%	8,800,134	3.2%
Community Services	6,557,588	2.8%	7,047,472	2.9%	6,148,464	2.5%	3,827,813	1.6%	3,691,333	1.4%
Support Services	45,843,797	19.4%	47,010,910	19.2%	48,652,537	19.9%	48,735,691	19.9%	54,387,087	20.0%
Total	236,900,438	100.0%	244,691,376	100.0%	245,078,479	100.0%	245,220,585	100.0%	271,900,770	100.0%
FTE Enrollment	30,074		29,865		29,670		29,283		29,002	

10 Districts with FTE Enrollment 20,000 and over										
Regular Instruction	1,059,429,593	54.1%	1,069,792,164	53.7%	1,084,328,369	53.4%	1,106,767,135	52.6%	1,201,106,800	52.7%
Student Achievement, State	39,443,503	2.0%	52,624,857	2.6%	54,961,467	2.7%	67,875,909	3.2%	75,678,291	3.3%
Special Ed Instruction	191,490,529	9.8%	203,361,237	10.2%	214,418,123	10.6%	231,186,548	11.0%	240,108,270	10.5%
Vocational Ed Instruction	57,980,161	3.0%	58,527,407	2.9%	59,494,531	2.9%	61,281,198	2.9%	63,476,177	2.8%
Skills Centers Instruction	4,722,032	0.2%	4,983,464	0.3%	4,961,018	0.2%	53,906,812	2.6%	58,009,562	2.5%
Remediation/LAP/Chpt 1 etc	63,951,814	3.3%	80,881,025	4.1%	88,974,003	4.4%	54,703,620	2.6%	62,110,928	2.7%
Bilingual/Head Start/Indian Ed etc	41,787,580	2.1%	42,945,507	2.2%	44,049,555	2.2%	102,836,208	4.9%	117,734,689	5.2%
Other Instructional Programs	112,601,621	5.7%	108,927,925	5.5%	102,244,312	5.0%	51,457,046	2.4%	71,017,697	3.1%
Community Services	13,418,381	0.7%	13,831,910	0.7%	12,924,624	0.6%	9,865,126	0.5%	10,356,386	0.5%
Support Services	413,764,481	21.1%	408,547,029	20.5%	420,335,481	20.7%	433,734,785	20.6%	455,420,613	20.0%
Total	1,959,146,193	100.0%	1,991,797,668	100.0%	2,031,730,017	100.0%	2,105,738,478	100.0%	2,279,341,122	100.0%
FTE Enrollment	258,164		257,875		257,805		258,042		258,402	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03			SY 2003-04			SY 2004-05			SY2005-06 Budgeted		
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	
Sprague School District														
Regular Instruction	854,041	54.0%	867,088	51.4%		859,061	50.4%		929,210	52.2%		863,379	46.4%	
Student Achievement, State	24,679	1.6%	24,926	1.5%		21,965	1.3%		23,704	1.3%		27,969	1.5%	
Special Ed Instruction	99,604	6.3%	102,504	6.1%		101,933	6.0%		77,931	4.4%		88,864	4.8%	
Vocational Ed Instruction	43,830	2.8%	48,746	2.9%		76,904	4.5%		54,290	3.0%		61,147	3.3%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		34,884	2.0%		34,212	1.8%	
Remediation/LAP/Chpt 1 etc	9,194	0.6%	33,064	2.0%		66,629	3.9%		36,331	2.0%		36,041	1.9%	
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%		0	0.0%		27,184	1.5%		31,469	1.7%	
Other Instructional Programs	32,077	2.0%	30,641	1.8%		25,493	1.5%		599	0.0%		0	0.0%	
Support Services	543,024	34.3%	606,300	35.9%		574,330	33.7%		620,168	34.8%		744,810	40.0%	
Total	1,581,771	100.0%	1,688,343	100.0%		1,704,349	100.0%		1,780,597	100.0%		1,859,922	100.0%	
FTE Enrollment	108		105			99			93			89		

40 Districts with FTE Enrollment Under 100														
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%		16,490,543	48.6%		16,891,752	49.1%		17,836,389	46.8%	
Student Achievement, State	392,051	1.2%	473,845	1.4%		417,030	1.2%		515,906	1.5%		657,769	1.7%	
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%		1,673,929	4.9%		1,576,919	4.6%		1,948,995	5.1%	
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%		437,672	1.3%		437,421	1.3%		433,989	1.1%	
Skills Centers Instruction	0	0.0%	0	0.0%		0	0.0%		1,004,925	2.9%		1,057,235	2.8%	
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%		2,358,962	7.0%		1,301,437	3.8%		1,692,973	4.4%	
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%		81,988	0.2%		624,218	1.8%		768,330	2.0%	
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%		981,801	2.9%		349,638	1.0%		597,070	1.6%	
Community Services	114,235	0.4%	138,955	0.4%		139,488	0.4%		130,427	0.4%		155,378	0.4%	
Support Services	10,944,713	33.5%	12,804,779	36.8%		11,773,366	34.7%		12,108,234	35.2%		13,599,544	35.7%	
Total	32,681,874	100.0%	34,753,634	100.0%		33,937,748	100.0%		34,424,971	100.0%		38,089,903	100.0%	
FTE Enrollment	2,308		2,204			2,096			2,084			2,064		

Statewide														
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%		4,004,362,817	54.0%		4,108,491,880	53.2%		4,400,784,881	53.0%	
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%		199,723,880	2.7%		242,931,043	3.1%		286,845,333	3.5%	
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%		737,005,189	9.9%		793,216,632	10.3%		827,986,415	10.0%	
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%		244,023,361	3.3%		250,755,341	3.2%		257,332,991	3.1%	
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%		22,425,362	0.3%		190,608,712	2.5%		200,728,244	2.4%	
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%		341,229,262	4.6%		205,898,642	2.7%		232,400,754	2.8%	
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%		105,162,229	1.4%		334,697,714	4.3%		395,671,554	4.8%	
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%		313,414,698	4.2%		119,211,217	1.5%		190,345,287	2.3%	
Community Services	37,871,090	0.5%	38,680,678	0.5%		38,337,727	0.5%		36,734,580	0.5%		39,626,595	0.5%	
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%		1,612,942,629	21.7%		1,684,590,251	21.8%		1,758,530,263	21.2%	
Total	7,006,933,746	100.0%	7,232,688,322	100.0%		7,418,903,273	100.0%		7,724,204,969	100.0%		8,303,406,984	100.0%	
FTE Enrollment	955,928		958,181			961,543			965,464			974,402		

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
St. John School District										
Regular Instruction	1,022,159	47.6%	1,004,728	47.1%	1,058,631	47.7%	1,079,111	46.2%	1,131,964	45.4%
Student Achievement, State	37,533	1.7%	35,624	1.7%	38,158	1.7%	46,594	2.0%	53,528	2.1%
Special Ed Instruction	94,792	4.4%	76,720	3.6%	75,263	3.4%	87,647	3.8%	105,500	4.2%
Vocational Ed Instruction	166,192	7.7%	146,596	6.9%	151,370	6.8%	153,744	6.6%	171,579	6.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	32,949	1.4%	46,228	1.9%
Remediation/LAP/Chpt 1 etc	51,313	2.4%	80,100	3.8%	82,054	3.7%	56,148	2.4%	52,666	2.1%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	52,638	2.3%	61,344	2.5%
Other Instructional Programs	78,929	3.7%	71,780	3.4%	61,467	2.8%	43,262	1.9%	47,119	1.9%
Community Services	0	0.0%	0	0.0%	0	0.0%	0	0.0%	50,000	2.0%
Support Services	732,871	34.1%	754,291	35.3%	789,447	35.6%	829,807	35.5%	829,467	33.2%
Total	2,146,255	100.0%	2,134,216	100.0%	2,218,232	100.0%	2,335,306	100.0%	2,495,867	100.0%
FTE Enrollment	172		167		176		174		190	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Stanwood-Camano School District										
Regular Instruction	18,666,663	56.9%	19,036,142	56.2%	20,820,238	56.8%	21,138,551	55.9%	22,109,292	54.0%
Student Achievement, State	937,498	2.9%	1,080,140	3.2%	1,015,030	2.8%	1,137,515	3.0%	1,347,420	3.3%
Special Ed Instruction	3,226,703	9.8%	3,344,423	9.9%	3,728,996	10.2%	4,187,142	11.1%	4,305,280	10.5%
Vocational Ed Instruction	1,752,096	5.3%	1,755,296	5.2%	1,888,628	5.2%	1,879,338	5.0%	1,850,575	4.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	547,247	1.4%	581,648	1.4%
Remediation/LAP/Chpt 1 etc	581,606	1.8%	785,276	2.3%	856,910	2.3%	469,193	1.2%	437,476	1.1%
Bilingual/Head Start/Indian Ed etc	53,397	0.2%	41,708	0.1%	44,465	0.1%	1,258,586	3.3%	1,456,817	3.6%
Other Instructional Programs	1,438,527	4.4%	1,342,609	4.0%	1,144,439	3.1%	65,144	0.2%	1,287,404	3.1%
Community Services	59,411	0.2%	58,719	0.2%	58,226	0.2%	66,947	0.2%	26,882	0.1%
Support Services	7,044,014	21.5%	7,487,004	22.1%	8,110,855	22.1%	8,185,396	21.7%	8,905,177	21.7%
Total	32,822,418	100.0%	33,851,176	100.0%	36,652,757	100.0%	37,797,545	100.0%	40,960,551	100.0%
FTE Enrollment	5,243		5,309		5,210		5,223		5,297	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
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Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
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K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Star School District									
Regular Instruction	111,549 46.5%	116,120 48.0%	121,239 49.9%	116,690 46.2%	140,912 41.1%				
Student Achievement, State	1,719 0.7%	2,015 0.8%	2,930 1.2%	1,826 0.7%	2,406 0.7%				
Special Ed Instruction	753 0.3%	0 0.0%	0 0.0%	0 0.0%	2,729 0.8%				
Remediation/LAP/Chpt 1 etc	2,032 0.8%	0 0.0%	0 0.0%	0 0.0%	0 0.0%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	1,826 0.7%	2,406 0.7%				
Other Instructional Programs	3,023 1.3%	2,650 1.1%	2,930 1.2%	0 0.0%	0 0.0%				
Support Services	122,681 51.1%	123,387 51.0%	118,816 48.9%	134,027 53.1%	196,750 57.4%				
Total	240,039 100.0%	242,157 100.0%	242,985 100.0%	252,543 100.0%	342,797 100.0%				
FTE Enrollment	9	11	7	8	12				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Starbuck School District										
Regular Instruction	145,060	55.6%	154,077	55.4%	149,511	58.4%	137,015	46.0%	170,606	48.2%
Student Achievement, State	2,718	1.0%	2,426	0.9%	4,182	1.6%	2,345	0.8%	3,909	1.1%
Special Ed Instruction	2,737	1.0%	5,361	1.9%	1,740	0.7%	26,807	9.0%	6,526	1.8%
Remediation/LAP/Chpt 1 etc	876	0.3%	512	0.2%	355	0.1%	6,699	2.2%	19,848	5.6%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	2,345	0.8%	3,909	1.1%
Other Instructional Programs	3,765	1.4%	2,702	1.0%	4,182	1.6%	0	0.0%	0	0.0%
Support Services	108,423	41.6%	115,682	41.6%	100,419	39.2%	125,016	42.0%	153,433	43.3%
Total	260,860	100.0%	278,334	100.0%	256,206	100.0%	297,882	100.0%	354,322	100.0%
FTE Enrollment	13		17		7		13		12	

40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Stehekin School District									
Regular Instruction	95,974 62.2%	102,352 66.2%	108,372 67.6%	100,348 63.0%	114,919 62.5%				
Support Services	58,205 37.8%	52,215 33.8%	51,995 32.4%	58,885 37.0%	68,923 37.5%				
Total	154,179 100.0%	154,567 100.0%	160,367 100.0%	159,233 100.0%	183,842 100.0%				
FTE Enrollment	10	9	14	14	13				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Steilacoom Historical School District										
Regular Instruction	8,043,139	56.9%	7,924,866	52.7%	8,177,607	53.5%	8,631,016	54.0%	9,972,985	57.2%
Student Achievement, State	369,619	2.6%	443,461	2.9%	442,571	2.9%	516,274	3.2%	630,798	3.6%
Special Ed Instruction	1,436,398	10.2%	1,738,690	11.6%	1,570,631	10.3%	1,722,055	10.8%	1,762,351	10.1%
Vocational Ed Instruction	527,430	3.7%	519,951	3.5%	587,271	3.8%	597,293	3.7%	579,473	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	218,055	1.4%	234,935	1.3%
Remediation/LAP/Chpt 1 etc	332,330	2.3%	450,409	3.0%	422,477	2.8%	214,452	1.3%	179,436	1.0%
Bilingual/Head Start/Indian Ed etc	102,178	0.7%	97,479	0.6%	98,998	0.6%	622,698	3.9%	664,791	3.8%
Other Instructional Programs	523,781	3.7%	513,325	3.4%	464,050	3.0%	17,737	0.1%	28,507	0.2%
Support Services	3,180,822	22.5%	3,792,321	25.2%	3,966,458	25.9%	3,959,071	24.8%	4,027,219	23.1%
Total	14,146,077	100.0%	15,037,041	100.0%	15,287,491	100.0%	15,982,379	100.0%	17,449,697	100.0%
FTE Enrollment	1,983		2,003		2,070		2,082		2,234	
25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Stephoe School District									
Regular Instruction	319,239 57.9%	284,333 50.1%	279,541 51.7%	266,062 54.5%	266,230 49.9%				
Student Achievement, State	6,216 1.1%	8,196 1.4%	15,038 2.8%	11,145 2.3%	9,699 1.8%				
Special Ed Instruction	24,534 4.4%	26,451 4.7%	26,848 5.0%	11,739 2.4%	29,824 5.6%				
Remediation/LAP/Chpt 1 etc	153 0.0%	17,050 3.0%	7,097 1.3%	24,922 5.1%	14,584 2.7%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	11,145 2.3%	9,699 1.8%				
Other Instructional Programs	8,748 1.6%	9,794 1.7%	15,038 2.8%	0 0.0%	0 0.0%				
Community Services	44,523 8.1%	66,881 11.8%	52,712 9.7%	23,352 4.8%	42,507 8.0%				
Support Services	154,385 28.0%	163,047 28.7%	159,941 29.6%	151,264 31.0%	170,241 31.9%				
Total	551,582 100.0%	567,555 100.0%	541,176 100.0%	488,484 100.0%	533,085 100.0%				
FTE Enrollment	29	39	43	32	30				

40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Stevenson-Carson School District									
Regular Instruction	4,748,492 55.6%	4,669,246 52.7%	4,513,834 50.2%	4,749,879 51.0%	5,241,908 52.7%				
Student Achievement, State	175,324 2.1%	218,221 2.5%	233,829 2.6%	259,979 2.8%	297,340 3.0%				
Special Ed Instruction	755,675 8.8%	768,082 8.7%	754,336 8.4%	824,657 8.9%	891,518 9.0%				
Vocational Ed Instruction	333,044 3.9%	311,842 3.5%	285,175 3.2%	255,248 2.7%	256,296 2.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	266,902 2.9%	279,744 2.8%				
Remediation/LAP/Chpt 1 etc	226,176 2.6%	381,377 4.3%	492,761 5.5%	287,394 3.1%	287,342 2.9%				
Bilingual/Head Start/Indian Ed etc	233,549 2.7%	353,948 4.0%	313,488 3.5%	509,291 5.5%	633,295 6.4%				
Other Instructional Programs	278,949 3.3%	271,984 3.1%	262,602 2.9%	10,660 0.1%	7,195 0.1%				
Community Services	4,679 0.1%	4,072 0.0%	3,295 0.0%	0 0.0%	0 0.0%				
Support Services	1,961,003 23.0%	2,101,241 23.7%	2,366,459 26.3%	2,405,286 25.8%	2,355,122 23.7%				
Total	8,541,567 100.0%	8,861,791 100.0%	8,991,951 100.0%	9,309,318 100.0%	9,952,420 100.0%				
FTE Enrollment	1,043	1,028	1,004	993	995				

48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Sultan School District									
Regular Instruction	7,607,367 49.3%	8,152,040 51.2%	8,076,335 51.3%	8,246,526 51.6%	8,580,320 50.5%				
Student Achievement, State	655,612 4.2%	436,265 2.7%	493,957 3.1%	459,348 2.9%	537,172 3.2%				
Special Ed Instruction	2,240,381 14.5%	2,451,291 15.4%	2,577,450 16.4%	2,493,457 15.6%	2,300,262 13.5%				
Vocational Ed Instruction	491,064 3.2%	568,427 3.6%	493,834 3.1%	476,818 3.0%	505,387 3.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	303,024 1.9%	333,387 2.0%				
Remediation/LAP/Chpt 1 etc	451,902 2.9%	636,030 4.0%	643,198 4.1%	356,164 2.2%	307,007 1.8%				
Bilingual/Head Start/Indian Ed etc	54,408 0.4%	58,757 0.4%	39,449 0.3%	505,636 3.2%	620,430 3.6%				
Other Instructional Programs	887,538 5.7%	589,033 3.7%	559,785 3.6%	29,188 0.2%	717,614 4.2%				
Community Services	217 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%				
Support Services	3,706,419 24.0%	3,465,335 21.8%	3,360,337 21.3%	3,574,687 22.4%	3,641,882 21.4%				
Total	15,439,296 100.0%	15,920,913 100.0%	15,750,387 100.0%	15,985,498 100.0%	17,006,289 100.0%				
FTE Enrollment	2,117	2,168	2,104	2,108	2,149				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Summit Valley School District									
Regular Instruction	352,163 58.4%	365,792 53.0%	320,646 49.7%	341,994 51.1%	297,543 43.3%				
Student Achievement, State	133 0.0%	2,725 0.4%	17,020 2.6%	12,207 1.8%	36,032 5.2%				
Special Ed Instruction	34,814 5.8%	39,907 5.8%	40,517 6.3%	48,232 7.2%	56,033 8.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	25,507 3.8%	22,299 3.2%				
Remediation/LAP/Chpt 1 etc	42,421 7.0%	60,656 8.8%	70,760 11.0%	35,003 5.2%	47,270 6.9%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	12,207 1.8%	36,032 5.2%				
Other Instructional Programs	6,045 1.0%	6,376 0.9%	19,204 3.0%	51 0.0%	0 0.0%				
Community Services	0 0.0%	312 0.0%	1,404 0.2%	127 0.0%	0 0.0%				
Support Services	167,224 27.7%	217,009 31.4%	192,294 29.8%	206,349 30.8%	228,370 33.2%				
Total	602,667 100.0%	690,052 100.0%	644,824 100.0%	669,469 100.0%	687,547 100.0%				
FTE Enrollment	85	95	89	95	91				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Sumner School District										
Regular Instruction	28,626,934	56.9%	29,224,514	56.3%	29,827,498	56.2%	32,176,887	55.4%	37,262,469	57.5%
Student Achievement, State	1,354,850	2.7%	1,535,650	3.0%	1,629,243	3.1%	1,932,127	3.3%	2,319,069	3.6%
Special Ed Instruction	5,070,172	10.1%	4,526,850	8.7%	4,773,491	9.0%	5,046,605	8.7%	5,418,088	8.4%
Vocational Ed Instruction	1,531,171	3.0%	1,696,167	3.3%	1,785,396	3.4%	2,002,955	3.4%	2,225,671	3.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	458,365	0.8%	477,702	0.7%
Remediation/LAP/Chpt 1 etc	909,275	1.8%	1,395,047	2.7%	1,418,624	2.7%	948,361	1.6%	913,093	1.4%
Bilingual/Head Start/Indian Ed etc	87,879	0.2%	65,882	0.1%	67,727	0.1%	2,129,310	3.7%	2,480,069	3.8%
Other Instructional Programs	2,175,260	4.3%	1,966,801	3.8%	1,805,146	3.4%	214,870	0.4%	358,521	0.6%
Community Services	1,002,456	2.0%	1,113,444	2.1%	1,202,867	2.3%	1,356,913	2.3%	1,523,284	2.4%
Support Services	10,874,788	21.6%	11,961,780	23.0%	12,169,764	22.9%	13,766,775	23.7%	14,096,043	21.8%
Total	50,277,934	100.0%	51,950,486	100.0%	53,050,514	100.0%	58,101,042	100.0%	64,754,940	100.0%
FTE Enrollment	7,505		7,546		7,619		7,763		7,988	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Sunnyside School District										
Regular Instruction	16,269,836	43.7%	17,503,072	44.4%	17,581,200	42.5%	18,373,304	41.9%	20,334,088	37.7%
Student Achievement, State	594,351	1.6%	806,149	2.0%	1,023,896	2.5%	1,214,267	2.8%	1,619,100	3.0%
Special Ed Instruction	3,202,417	8.6%	3,378,633	8.6%	3,510,250	8.5%	3,797,615	8.7%	4,025,465	7.5%
Vocational Ed Instruction	1,218,673	3.3%	1,068,944	2.7%	1,158,422	2.8%	1,201,865	2.7%	1,203,241	2.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	2,786,086	6.4%	3,567,113	6.6%
Remediation/LAP/Chpt 1 etc	5,852,255	15.7%	6,865,892	17.4%	7,949,730	19.2%	6,259,304	14.3%	7,634,152	14.2%
Bilingual/Head Start/Indian Ed etc	1,819,770	4.9%	1,910,888	4.8%	2,113,343	5.1%	2,431,604	5.5%	3,334,651	6.2%
Other Instructional Programs	1,975,640	5.3%	1,841,460	4.7%	1,377,715	3.3%	573,774	1.3%	4,910,619	9.1%
Community Services	138,662	0.4%	72,328	0.2%	57,309	0.1%	67,016	0.2%	128,300	0.2%
Support Services	6,780,051	18.2%	6,774,051	17.2%	7,607,847	18.4%	8,375,870	19.1%	8,761,190	16.3%
Total	37,257,304	100.0%	39,415,269	100.0%	41,355,814	100.0%	43,866,438	100.0%	53,898,819	100.0%
FTE Enrollment	5,112		5,214		5,355		5,428		5,498	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tacoma School District									
Regular Instruction	127,786,874 49.8%	131,050,594 50.7%	134,323,666 50.7%	133,868,969 49.7%	138,693,122 49.0%				
Student Achievement, State	5,478,044 2.1%	4,767,279 1.8%	6,912,207 2.6%	8,735,500 3.2%	8,424,605 3.0%				
Special Ed Instruction	24,190,797 9.4%	25,684,718 9.9%	26,803,307 10.1%	28,490,956 10.6%	30,456,299 10.8%				
Vocational Ed Instruction	9,462,547 3.7%	8,242,183 3.2%	9,027,428 3.4%	9,258,630 3.4%	9,242,113 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	10,415,398 3.9%	10,124,280 3.6%				
Remediation/LAP/Chpt 1 etc	12,221,572 4.8%	16,781,195 6.5%	17,855,279 6.7%	13,361,722 5.0%	13,744,230 4.9%				
Bilingual/Head Start/Indian Ed etc	6,176,992 2.4%	6,157,697 2.4%	6,012,393 2.3%	10,826,350 4.0%	10,527,442 3.7%				
Other Instructional Programs	15,938,721 6.2%	11,779,714 4.6%	12,524,791 4.7%	5,726,819 2.1%	11,189,422 4.0%				
Community Services	102,927 0.0%	94,118 0.0%	108,309 0.0%	121,032 0.0%	104,000 0.0%				
Support Services	60,485,705 23.6%	58,798,418 22.7%	58,031,124 21.9%	57,458,249 21.3%	59,151,415 20.9%				
Total	256,366,134 100.0%	258,588,638 100.0%	264,686,297 100.0%	269,528,126 100.0%	283,232,323 100.0%				
FTE Enrollment	31,119	31,057	30,299	29,439	28,898				

10 Districts with FTE Enrollment 20,000 and over									
Regular Instruction	1,059,429,593 54.1%	1,069,792,164 53.7%	1,084,328,369 53.4%	1,106,767,135 52.6%	1,201,106,800 52.7%				
Student Achievement, State	39,443,503 2.0%	52,624,857 2.6%	54,961,467 2.7%	67,875,909 3.2%	75,678,291 3.3%				
Special Ed Instruction	191,490,529 9.8%	203,361,237 10.2%	214,418,123 10.6%	231,186,548 11.0%	240,108,270 10.5%				
Vocational Ed Instruction	57,980,161 3.0%	58,527,407 2.9%	59,494,531 2.9%	61,281,198 2.9%	63,476,177 2.8%				
Skills Centers Instruction	4,722,032 0.2%	4,983,464 0.3%	4,961,018 0.2%	53,906,812 2.6%	58,009,562 2.5%				
Remediation/LAP/Chpt 1 etc	63,951,814 3.3%	80,881,025 4.1%	88,974,003 4.4%	54,703,620 2.6%	62,110,928 2.7%				
Bilingual/Head Start/Indian Ed etc	41,787,580 2.1%	42,945,507 2.2%	44,049,555 2.2%	102,836,208 4.9%	117,734,689 5.2%				
Other Instructional Programs	112,601,621 5.7%	108,927,925 5.5%	102,244,312 5.0%	51,457,046 2.4%	71,017,697 3.1%				
Community Services	13,418,381 0.7%	13,831,910 0.7%	12,924,624 0.6%	9,865,126 0.5%	10,356,386 0.5%				
Support Services	413,764,481 21.1%	408,547,029 20.5%	420,335,481 20.7%	433,734,785 20.6%	455,420,613 20.0%				
Total	1,959,146,193 100.0%	1,991,797,668 100.0%	2,031,730,017 100.0%	2,105,738,478 100.0%	2,279,341,122 100.0%				
FTE Enrollment	258,164	257,875	257,805	258,042	258,402				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Taholah School District										
Regular Instruction	1,758,503	55.1%	1,812,323	55.6%	1,782,329	53.8%	1,964,329	54.5%	2,007,742	53.4%
Student Achievement, State	39,047	1.2%	43,758	1.3%	47,887	1.4%	31,488	0.9%	70,095	1.9%
Special Ed Instruction	250,147	7.8%	259,306	8.0%	273,824	8.3%	317,164	8.8%	313,790	8.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	96,958	2.7%	102,970	2.7%
Remediation/LAP/Chpt 1 etc	145,830	4.6%	176,210	5.4%	175,916	5.3%	103,965	2.9%	157,338	4.2%
Bilingual/Head Start/Indian Ed etc	64,052	2.0%	61,141	1.9%	58,812	1.8%	74,472	2.1%	124,637	3.3%
Other Instructional Programs	153,005	4.8%	150,808	4.6%	157,287	4.8%	20,005	0.6%	22,287	0.6%
Support Services	818,081	25.6%	800,910	24.6%	862,644	26.1%	1,030,413	28.6%	1,030,178	27.4%
Total	3,189,617	100.0%	3,260,698	100.0%	3,310,812	100.0%	3,607,308	100.0%	3,758,942	100.0%
FTE Enrollment	209		221		225		223		210	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tahoma School District										
Regular Instruction	21,810,481	55.7%	22,166,769	54.9%	23,457,424	56.3%	26,004,730	55.7%	28,390,300	58.0%
Student Achievement, State	1,113,586	2.8%	1,290,453	3.2%	1,269,368	3.0%	1,602,359	3.4%	1,824,055	3.7%
Special Ed Instruction	4,588,179	11.7%	4,778,279	11.8%	4,988,279	12.0%	5,416,951	11.6%	5,389,249	11.0%
Vocational Ed Instruction	1,123,916	2.9%	1,119,935	2.8%	1,250,173	3.0%	1,322,103	2.8%	1,303,158	2.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	136,634	0.3%	135,903	0.3%
Remediation/LAP/Chpt 1 etc	575,140	1.5%	704,415	1.7%	753,763	1.8%	520,354	1.1%	428,447	0.9%
Bilingual/Head Start/Indian Ed etc	109,857	0.3%	99,537	0.2%	113,870	0.3%	1,790,090	3.8%	2,004,260	4.1%
Other Instructional Programs	1,870,817	4.8%	2,045,359	5.1%	1,804,353	4.3%	626,458	1.3%	415,651	0.8%
Community Services	595,387	1.5%	609,920	1.5%	631,796	1.5%	700,847	1.5%	730,526	1.5%
Support Services	8,460,482	21.6%	8,884,784	22.0%	8,694,988	20.9%	10,159,231	21.8%	10,167,977	20.8%
Total	39,134,259	100.0%	40,408,998	100.0%	41,694,646	100.0%	46,677,399	100.0%	48,965,471	100.0%
FTE Enrollment	5,765		5,907		6,113		6,317		6,512	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tekoa School District									
Regular Instruction	1,121,734 49.8%	1,076,333 47.5%	1,129,951 50.3%	1,236,622 52.1%	1,252,834 50.6%				
Student Achievement, State	35,137 1.6%	42,028 1.9%	40,850 1.8%	46,335 2.0%	55,824 2.3%				
Special Ed Instruction	149,361 6.6%	159,159 7.0%	155,825 6.9%	134,019 5.6%	145,178 5.9%				
Vocational Ed Instruction	85,117 3.8%	87,987 3.9%	89,212 4.0%	91,280 3.8%	94,383 3.8%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	58,245 2.5%	54,251 2.2%				
Remediation/LAP/Chpt 1 etc	87,028 3.9%	100,850 4.5%	99,101 4.4%	39,960 1.7%	76,765 3.1%				
Bilingual/Head Start/Indian Ed etc	59,740 2.7%	38,560 1.7%	34,980 1.6%	91,923 3.9%	112,579 4.5%				
Other Instructional Programs	60,982 2.7%	76,747 3.4%	63,510 2.8%	18,369 0.8%	18,783 0.8%				
Community Services	36,092 1.6%	40,155 1.8%	45,267 2.0%	43,067 1.8%	45,759 1.8%				
Support Services	651,993 29.0%	686,392 30.3%	627,456 27.9%	658,858 27.8%	677,699 27.3%				
Total	2,252,047 100.0%	2,266,183 100.0%	2,245,304 100.0%	2,372,342 100.0%	2,478,231 100.0%				
FTE Enrollment	190	183	182	187	195				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tenino School District									
Regular Instruction	5,789,416 59.5%	6,193,400 58.1%	6,011,152 55.5%	5,903,048 55.7%	6,641,363 56.1%				
Student Achievement, State	229,472 2.4%	343,500 3.2%	386,795 3.6%	341,133 3.2%	391,892 3.3%				
Special Ed Instruction	851,617 8.8%	965,101 9.1%	1,132,668 10.5%	1,113,159 10.5%	1,071,173 9.1%				
Vocational Ed Instruction	202,592 2.1%	228,910 2.1%	258,415 2.4%	229,271 2.2%	235,259 2.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	204,015 1.9%	217,532 1.8%				
Remediation/LAP/Chpt 1 etc	213,074 2.2%	327,694 3.1%	364,667 3.4%	147,343 1.4%	175,420 1.5%				
Bilingual/Head Start/Indian Ed etc	24,318 0.3%	15,225 0.1%	5,455 0.1%	357,937 3.4%	410,241 3.5%				
Other Instructional Programs	320,835 3.3%	403,685 3.8%	406,627 3.8%	21,288 0.2%	234,658 2.0%				
Support Services	2,325,315 23.9%	2,524,485 23.7%	2,644,724 24.4%	2,620,042 24.7%	2,844,639 24.0%				
Total	9,727,167 100.0%	10,658,501 100.0%	10,823,707 100.0%	10,596,101 100.0%	11,830,285 100.0%				
FTE Enrollment	1,384	1,409	1,343	1,331	1,352				

39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Thorp School District										
Regular Instruction	1,160,082	58.7%	1,101,341	56.0%	1,147,744	48.4%	1,180,704	49.4%	1,185,170	44.9%
Student Achievement, State	36,897	1.9%	41,282	2.1%	36,977	1.6%	39,699	1.7%	48,524	1.8%
Special Ed Instruction	100,038	5.1%	104,287	5.3%	116,161	4.9%	119,418	5.0%	117,555	4.5%
Vocational Ed Instruction	93,298	4.7%	112,658	5.7%	88,177	3.7%	87,030	3.6%	90,628	3.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	26,208	1.1%	18,259	0.7%
Remediation/LAP/Chpt 1 etc	38,756	2.0%	45,079	2.3%	41,598	1.8%	25,561	1.1%	26,550	1.0%
Bilingual/Head Start/Indian Ed etc	2,216	0.1%	2,598	0.1%	1,951	0.1%	44,292	1.9%	53,745	2.0%
Other Instructional Programs	57,528	2.9%	62,782	3.2%	301,534	12.7%	272,130	11.4%	546,208	20.7%
Community Services	154	0.0%	0	0.0%	0	0.0%	18,501	0.8%	500	0.0%
Support Services	523,414	26.5%	537,612	27.3%	673,675	28.4%	617,498	25.8%	599,805	22.7%
Total	1,975,486	100.0%	1,966,357	100.0%	2,370,840	100.0%	2,391,342	100.0%	2,638,420	100.0%
FTE Enrollment	193		173		168		166		162	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Toledo School District										
Regular Instruction	3,386,701	56.5%	3,502,870	55.5%	3,502,061	55.0%	3,637,828	53.4%	3,850,390	52.3%
Student Achievement, State	148,011	2.5%	145,696	2.3%	147,890	2.3%	214,581	3.2%	282,190	3.8%
Special Ed Instruction	490,934	8.2%	562,209	8.9%	553,605	8.7%	556,522	8.2%	796,462	10.8%
Vocational Ed Instruction	194,550	3.2%	213,443	3.4%	227,993	3.6%	232,856	3.4%	218,088	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	185,388	2.7%	200,100	2.7%
Remediation/LAP/Chpt 1 etc	249,315	4.2%	343,528	5.4%	346,221	5.4%	160,987	2.4%	167,583	2.3%
Bilingual/Head Start/Indian Ed etc	5,761	0.1%	6,023	0.1%	6,886	0.1%	240,380	3.5%	300,352	4.1%
Other Instructional Programs	225,195	3.8%	202,058	3.2%	161,936	2.5%	6,582	0.1%	82,475	1.1%
Support Services	1,438,819	24.0%	1,478,089	23.4%	1,571,610	24.7%	1,790,499	26.3%	1,743,816	23.7%
Total	5,991,274	100.0%	6,308,219	100.0%	6,370,312	100.0%	6,811,042	100.0%	7,359,266	100.0%
FTE Enrollment	965		964		955		952		972	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tonasket School District										
Regular Instruction	3,886,273	48.5%	3,948,722	46.9%	4,056,277	46.6%	4,029,711	47.0%	4,257,264	47.7%
Student Achievement, State	111,531	1.4%	253,879	3.0%	285,753	3.3%	234,345	2.7%	303,180	3.4%
Special Ed Instruction	683,373	8.5%	625,684	7.4%	742,898	8.5%	799,461	9.3%	820,912	9.2%
Vocational Ed Instruction	378,099	4.7%	363,885	4.3%	398,740	4.6%	376,184	4.4%	359,474	4.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	499,570	5.8%	449,509	5.0%
Remediation/LAP/Chpt 1 etc	560,408	7.0%	799,686	9.5%	836,707	9.6%	311,502	3.6%	338,576	3.8%
Bilingual/Head Start/Indian Ed etc	70,895	0.9%	92,386	1.1%	82,847	1.0%	334,949	3.9%	439,791	4.9%
Other Instructional Programs	516,094	6.4%	589,685	7.0%	569,835	6.5%	176,620	2.1%	154,357	1.7%
Community Services	13,568	0.2%	0	0.0%	13,611	0.2%	7,958	0.1%	0	0.0%
Support Services	1,906,301	23.8%	2,003,331	23.8%	2,006,539	23.0%	2,032,502	23.7%	2,096,668	23.5%
Total	8,015,012	100.0%	8,423,380	100.0%	8,707,454	100.0%	8,568,458	100.0%	8,916,551	100.0%
FTE Enrollment	1,051		1,064		1,038		1,013		999	

48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Toppenish School District										
Regular Instruction	11,253,574	44.3%	12,043,049	44.9%	11,944,152	43.2%	11,990,742	42.9%	12,587,595	42.5%
Student Achievement, State	559,800	2.2%	711,520	2.7%	622,350	2.3%	722,587	2.6%	796,028	2.7%
Special Ed Instruction	1,719,907	6.8%	1,849,245	6.9%	1,873,107	6.8%	1,990,955	7.1%	2,178,680	7.4%
Vocational Ed Instruction	567,526	2.2%	525,247	2.0%	560,630	2.0%	554,166	2.0%	593,147	2.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,614,357	5.8%	1,845,741	6.2%
Remediation/LAP/Chpt 1 etc	2,656,635	10.5%	3,931,020	14.7%	4,667,035	16.9%	2,546,371	9.1%	2,954,190	10.0%
Bilingual/Head Start/Indian Ed etc	1,378,655	5.4%	1,427,687	5.3%	1,509,261	5.5%	2,406,509	8.6%	2,637,502	8.9%
Other Instructional Programs	2,089,402	8.2%	1,282,472	4.8%	749,118	2.7%	419,582	1.5%	285,632	1.0%
Community Services	32,028	0.1%	49,466	0.2%	80,877	0.3%	13,465	0.0%	55,800	0.2%
Support Services	5,709,535	22.5%	5,713,864	21.3%	6,274,799	22.7%	6,388,644	22.9%	6,503,570	21.9%
Total	25,407,261	100.0%	26,822,050	100.0%	27,658,979	100.0%	27,924,790	100.0%	29,641,857	100.0%
FTE Enrollment	3,188		3,165		3,127		3,117		3,124	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Touchet School District										
Regular Instruction	1,465,642	54.0%	1,597,319	55.3%	1,549,758	54.3%	1,610,735	53.7%	1,655,451	55.4%
Student Achievement, State	56,377	2.1%	64,328	2.2%	62,240	2.2%	74,351	2.5%	87,538	2.9%
Special Ed Instruction	145,213	5.3%	164,530	5.7%	158,009	5.5%	195,232	6.5%	191,217	6.4%
Vocational Ed Instruction	119,661	4.4%	137,094	4.7%	136,923	4.8%	138,448	4.6%	131,534	4.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	72,521	2.4%	67,545	2.3%
Remediation/LAP/Chpt 1 etc	137,568	5.1%	153,692	5.3%	177,681	6.2%	90,548	3.0%	105,633	3.5%
Bilingual/Head Start/Indian Ed etc	26,110	1.0%	24,359	0.8%	22,456	0.8%	107,377	3.6%	120,706	4.0%
Other Instructional Programs	100,827	3.7%	79,091	2.7%	70,651	2.5%	2,173	0.1%	2,087	0.1%
Support Services	721,099	26.5%	733,625	25.4%	738,421	25.9%	782,092	26.1%	712,554	23.9%
Total	2,716,121	100.0%	2,889,711	100.0%	2,853,900	100.0%	2,999,126	100.0%	2,986,727	100.0%
FTE Enrollment	312		301		292		299		302	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Toutle Lake School District									
Regular Instruction	2,631,496 52.3%	2,627,974 50.5%	2,795,421 53.3%	2,912,235 55.7%	3,101,494 54.5%				
Student Achievement, State	119,358 2.4%	122,659 2.4%	131,428 2.5%	156,016 3.0%	181,800 3.2%				
Special Ed Instruction	293,866 5.8%	306,842 5.9%	293,912 5.6%	291,364 5.6%	308,117 5.4%				
Vocational Ed Instruction	287,230 5.7%	286,829 5.5%	247,965 4.7%	277,801 5.3%	292,984 5.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	124,737 2.4%	124,656 2.2%				
Remediation/LAP/Chpt 1 etc	161,864 3.2%	259,873 5.0%	325,653 6.2%	87,798 1.7%	87,178 1.5%				
Bilingual/Head Start/Indian Ed etc	5,268 0.1%	45,656 0.9%	15,741 0.3%	166,986 3.2%	181,800 3.2%				
Other Instructional Programs	423,033 8.4%	432,017 8.3%	170,509 3.3%	21,247 0.4%	43,122 0.8%				
Support Services	1,232,739 24.5%	1,244,285 23.9%	1,392,889 26.6%	1,347,767 25.8%	1,552,543 27.3%				
Total	5,035,496 100.0%	5,203,476 100.0%	5,242,091 100.0%	5,229,937 100.0%	5,691,894 100.0%				
FTE Enrollment	598	599	614	606	618				
48 Districts with FTE Enrollment 500 to 999									
Regular Instruction	143,840,988 50.2%	144,863,742 49.8%	149,164,800 49.8%	151,492,438 49.4%	157,210,084 49.4%				
Student Achievement, State	6,562,945 2.3%	6,900,096 2.4%	7,309,674 2.4%	8,387,192 2.7%	10,410,503 3.3%				
Special Ed Instruction	22,581,136 7.9%	23,049,047 7.9%	23,468,429 7.8%	24,767,145 8.1%	26,554,346 8.3%				
Vocational Ed Instruction	10,658,474 3.7%	10,694,598 3.7%	10,665,807 3.6%	11,061,272 3.6%	11,111,034 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,648,671 3.8%	11,389,465 3.6%				
Remediation/LAP/Chpt 1 etc	15,063,446 5.3%	20,689,015 7.1%	23,351,084 7.8%	12,199,992 4.0%	13,866,172 4.4%				
Bilingual/Head Start/Indian Ed etc	3,629,935 1.3%	4,228,369 1.5%	4,175,602 1.4%	11,921,596 3.9%	14,515,337 4.6%				
Other Instructional Programs	21,908,466 7.6%	16,065,091 5.5%	15,004,825 5.0%	7,582,350 2.5%	6,455,740 2.0%				
Community Services	420,484 0.1%	394,758 0.1%	382,213 0.1%	367,314 0.1%	365,916 0.1%				
Support Services	68,600,993 23.9%	71,111,197 24.4%	73,511,921 24.5%	75,436,300 24.6%	76,991,612 24.2%				
Total	286,703,921 100.0%	291,095,818 100.0%	299,724,681 100.0%	306,477,077 100.0%	318,459,706 100.0%				
FTE Enrollment	35,242	34,955	35,063	34,920	34,929				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Trout Lake School District									
Regular Instruction	945,582 58.2%	1,007,175 57.5%	948,137 57.1%	1,040,368 60.1%	1,108,634 57.7%				
Student Achievement, State	24,372 1.5%	35,750 2.0%	37,253 2.2%	37,545 2.2%	53,960 2.8%				
Special Ed Instruction	84,003 5.2%	90,861 5.2%	90,773 5.5%	93,899 5.4%	105,767 5.5%				
Vocational Ed Instruction	28,195 1.7%	0 0.0%	32,923 2.0%	1,250 0.1%	0 0.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	14,386 0.8%	14,394 0.8%				
Remediation/LAP/Chpt 1 etc	14,957 0.9%	44,291 2.5%	57,207 3.4%	27,603 1.6%	140,118 7.3%				
Bilingual/Head Start/Indian Ed etc	2,757 0.2%	3,943 0.2%	1,874 0.1%	41,526 2.4%	61,341 3.2%				
Other Instructional Programs	132,789 8.2%	143,661 8.2%	97,385 5.9%	36,019 2.1%	7,050 0.4%				
Support Services	416,048 25.6%	463,055 26.4%	431,003 26.0%	475,555 27.5%	482,607 25.1%				
Total	1,624,330 100.0%	1,752,987 100.0%	1,659,302 100.0%	1,730,605 100.0%	1,919,911 100.0%				
FTE Enrollment	159	155	167	154	160				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tukwila School District									
Regular Instruction	9,904,008 52.2%	10,222,351 52.5%	10,618,233 50.5%	10,894,085 50.6%	11,296,260 49.0%				
Student Achievement, State	425,757 2.2%	497,093 2.6%	541,327 2.6%	643,088 3.0%	779,851 3.4%				
Special Ed Instruction	1,578,096 8.3%	1,622,725 8.3%	1,696,375 8.1%	1,808,220 8.4%	1,820,597 7.9%				
Vocational Ed Instruction	371,999 2.0%	390,241 2.0%	352,312 1.7%	365,926 1.7%	339,512 1.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	566,570 2.6%	627,063 2.7%				
Remediation/LAP/Chpt 1 etc	653,147 3.4%	965,204 5.0%	1,270,324 6.0%	726,456 3.4%	736,732 3.2%				
Bilingual/Head Start/Indian Ed etc	669,824 3.5%	568,249 2.9%	782,016 3.7%	1,432,335 6.7%	1,598,662 6.9%				
Other Instructional Programs	743,152 3.9%	755,943 3.9%	843,124 4.0%	205,946 1.0%	1,207,169 5.2%				
Community Services	398,921 2.1%	417,206 2.1%	349,203 1.7%	366,721 1.7%	343,582 1.5%				
Support Services	4,644,254 24.5%	4,533,661 23.3%	5,134,335 24.4%	5,168,943 24.0%	5,093,014 22.1%				
Total	18,963,401 100.0%	19,475,582 100.0%	21,045,924 100.0%	21,535,203 100.0%	23,062,591 100.0%				
FTE Enrollment	2,412	2,496	2,460	2,461	2,520				

25 Districts with FTE Enrollment 2,000 to 2,999									
Regular Instruction	227,272,530 54.6%	232,720,577 54.2%	238,882,817 53.9%	247,279,801 53.3%	260,788,891 52.7%				
Student Achievement, State	8,908,371 2.1%	11,592,226 2.7%	12,277,836 2.8%	14,825,980 3.2%	17,763,171 3.6%				
Special Ed Instruction	38,462,848 9.2%	41,049,190 9.6%	42,522,381 9.6%	45,117,880 9.7%	46,826,612 9.5%				
Vocational Ed Instruction	14,577,851 3.5%	15,208,022 3.5%	15,868,622 3.6%	15,961,400 3.4%	16,175,469 3.3%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	9,769,993 2.1%	9,998,234 2.0%				
Remediation/LAP/Chpt 1 etc	15,552,653 3.7%	20,341,156 4.7%	21,776,965 4.9%	12,602,364 2.7%	14,741,985 3.0%				
Bilingual/Head Start/Indian Ed etc	3,323,659 0.8%	3,337,330 0.8%	3,503,030 0.8%	18,734,908 4.0%	22,363,412 4.5%				
Other Instructional Programs	19,278,194 4.6%	17,541,365 4.1%	16,274,700 3.7%	4,278,681 0.9%	10,235,810 2.1%				
Community Services	1,730,599 0.4%	1,395,957 0.3%	1,394,265 0.3%	1,558,841 0.3%	1,516,850 0.3%				
Support Services	96,190,794 23.1%	97,975,685 22.8%	103,078,630 23.3%	108,407,524 23.4%	112,077,756 22.7%				
Total	416,389,128 100.0%	429,569,281 100.0%	443,301,410 100.0%	463,711,393 100.0%	494,725,019 100.0%				
FTE Enrollment	58,400	58,800	59,275	59,740	60,707				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Tumwater School District										
Regular Instruction	23,358,279	54.7%	23,413,936	53.5%	24,473,275	54.0%	25,461,213	53.5%	26,621,465	53.1%
Student Achievement, State	1,041,944	2.4%	1,341,598	3.1%	1,253,918	2.8%	1,635,995	3.4%	1,871,897	3.7%
Special Ed Instruction	4,030,827	9.4%	4,138,280	9.5%	4,304,913	9.5%	4,718,250	9.9%	5,194,263	10.4%
Vocational Ed Instruction	892,529	2.1%	979,972	2.2%	1,037,890	2.3%	1,096,522	2.3%	1,135,867	2.3%
Skills Centers Instruction	2,869,937	6.7%	2,961,834	6.8%	3,041,054	6.7%	3,607,426	7.6%	3,639,140	7.3%
Remediation/LAP/Chpt 1 etc	1,184,674	2.8%	1,443,859	3.3%	1,544,310	3.4%	960,542	2.0%	1,071,847	2.1%
Bilingual/Head Start/Indian Ed etc	62,856	0.1%	65,330	0.1%	69,097	0.2%	1,776,066	3.7%	2,016,443	4.0%
Other Instructional Programs	1,667,658	3.9%	1,973,078	4.5%	1,596,489	3.5%	204,089	0.4%	338,485	0.7%
Support Services	8,653,893	20.3%	8,811,804	20.1%	9,248,766	20.4%	9,777,715	20.5%	10,153,686	20.2%
Total	42,720,653	100.0%	43,788,094	100.0%	45,315,795	100.0%	47,601,824	100.0%	50,171,196	100.0%
FTE Enrollment	6,109		6,046		6,109		6,195		6,334	
29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Union Gap School District										
Regular Instruction	2,187,479	55.1%	2,376,330	53.1%	2,604,711	57.7%	2,696,412	59.1%	2,642,380	54.6%
Student Achievement, State	109,387	2.8%	119,830	2.7%	117,908	2.6%	109,577	2.4%	169,560	3.5%
Special Ed Instruction	374,201	9.4%	405,662	9.1%	399,163	8.8%	432,254	9.5%	402,787	8.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	113,943	2.5%	122,800	2.5%
Remediation/LAP/Chpt 1 etc	299,600	7.5%	371,568	8.3%	326,027	7.2%	157,558	3.5%	414,816	8.6%
Bilingual/Head Start/Indian Ed etc	58,261	1.5%	72,455	1.6%	77,003	1.7%	179,863	3.9%	240,753	5.0%
Other Instructional Programs	155,732	3.9%	170,881	3.8%	134,266	3.0%	9,264	0.2%	11,998	0.2%
Community Services	30,316	0.8%	31,455	0.7%	28,923	0.6%	29,669	0.7%	29,890	0.6%
Support Services	865,467	21.8%	1,045,250	23.4%	942,106	20.9%	944,141	20.7%	970,550	20.1%
Total	3,971,056	100.0%	4,473,600	100.0%	4,512,198	100.0%	4,563,105	100.0%	4,835,974	100.0%
FTE Enrollment	554		560		549		552		564	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
University Place School District										
Regular Instruction	21,438,688	59.9%	21,142,752	58.2%	21,447,959	57.8%	22,174,334	57.8%	22,948,559	56.8%
Student Achievement, State	671,241	1.9%	1,004,243	2.8%	1,048,103	2.8%	1,089,034	2.8%	1,467,151	3.6%
Special Ed Instruction	3,257,992	9.1%	3,367,593	9.3%	3,531,207	9.5%	3,619,630	9.4%	3,841,195	9.5%
Vocational Ed Instruction	1,269,645	3.5%	1,477,621	4.1%	1,544,430	4.2%	1,614,923	4.2%	1,399,230	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	339,637	0.9%	351,896	0.9%
Remediation/LAP/Chpt 1 etc	619,769	1.7%	843,683	2.3%	827,751	2.2%	508,613	1.3%	551,503	1.4%
Bilingual/Head Start/Indian Ed etc	91,862	0.3%	95,959	0.3%	107,534	0.3%	1,216,188	3.2%	1,599,960	4.0%
Other Instructional Programs	1,247,613	3.5%	1,369,496	3.8%	1,428,144	3.8%	405,074	1.1%	1,068,944	2.6%
Community Services	260,174	0.7%	294,343	0.8%	157,690	0.4%	159,898	0.4%	196,510	0.5%
Support Services	7,628,379	21.3%	7,736,307	21.3%	8,073,058	21.8%	8,339,995	21.7%	8,456,359	20.9%
Total	35,814,123	100.0%	36,327,754	100.0%	37,117,773	100.0%	38,378,291	100.0%	40,414,156	100.0%
FTE Enrollment	5,118		5,060		5,114		5,111		5,163	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Vader School District										
Regular Instruction	472,979	51.0%	473,396	52.9%	464,040	46.2%	410,333	42.5%	399,904	39.7%
Student Achievement, State	21,828	2.4%	0	0.0%	16,019	1.6%	14,769	1.5%	18,407	1.8%
Special Ed Instruction	58,774	6.3%	54,090	6.0%	56,809	5.7%	41,774	4.3%	42,277	4.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	102,091	10.6%	101,266	10.0%
Remediation/LAP/Chpt 1 etc	44,962	4.8%	44,932	5.0%	123,884	12.3%	29,506	3.1%	33,244	3.3%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	14,769	1.5%	25,280	2.5%
Other Instructional Programs	23,491	2.5%	0	0.0%	16,019	1.6%	0	0.0%	50,000	5.0%
Community Services	43	0.0%	1,620	0.2%	5,843	0.6%	9,344	1.0%	0	0.0%
Support Services	327,251	35.3%	321,310	35.9%	337,737	33.6%	356,984	37.0%	355,901	35.3%
Total	927,500	100.0%	895,348	100.0%	1,004,332	100.0%	964,801	100.0%	1,007,872	100.0%
FTE Enrollment	94		71		60		60		63	
40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Valley School District									
Regular Instruction	653,132 51.4%	614,981 44.0%	895,694 53.6%	1,129,084 56.6%	1,490,542 59.1%				
Student Achievement, State	26,636 2.1%	18,776 1.3%	19,286 1.2%	15,870 0.8%	57,425 2.3%				
Special Ed Instruction	103,130 8.1%	106,060 7.6%	127,037 7.6%	152,932 7.7%	167,960 6.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	113,591 5.7%	87,778 3.5%				
Remediation/LAP/Chpt 1 etc	100,837 7.9%	134,676 9.6%	112,871 6.8%	63,146 3.2%	82,506 3.3%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	15,870 0.8%	57,425 2.3%				
Other Instructional Programs	41,324 3.3%	22,991 1.6%	20,578 1.2%	2,058 0.1%	2,448 0.1%				
Support Services	372,140 29.3%	517,506 37.1%	514,463 30.8%	519,068 26.0%	635,562 25.2%				
Total	1,270,562 100.0%	1,396,212 100.0%	1,670,643 100.0%	1,995,750 100.0%	2,524,221 100.0%				
FTE Enrollment	149	161	225	299	322				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Vancouver School District									
Regular Instruction	82,370,878 54.5%	87,339,608 55.6%	88,427,886 54.3%	93,003,742 54.4%	99,744,709 54.4%				
Student Achievement, State	3,634,147 2.4%	4,303,311 2.7%	4,652,840 2.9%	5,284,259 3.1%	6,296,797 3.4%				
Special Ed Instruction	13,698,180 9.1%	14,503,132 9.2%	15,014,241 9.2%	15,853,145 9.3%	16,937,866 9.2%				
Vocational Ed Instruction	5,159,229 3.4%	4,902,888 3.1%	4,515,210 2.8%	4,668,898 2.7%	4,933,586 2.7%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,103,331 3.0%	5,757,561 3.1%				
Remediation/LAP/Chpt 1 etc	5,773,247 3.8%	8,228,953 5.2%	9,221,146 5.7%	5,555,565 3.3%	5,674,488 3.1%				
Bilingual/Head Start/Indian Ed etc	3,080,766 2.0%	2,301,323 1.5%	2,056,307 1.3%	6,848,838 4.0%	9,563,245 5.2%				
Other Instructional Programs	8,735,738 5.8%	5,855,989 3.7%	5,860,170 3.6%	1,517,685 0.9%	1,481,359 0.8%				
Community Services	463,976 0.3%	691,492 0.4%	1,300,987 0.8%	1,286,881 0.8%	1,372,667 0.7%				
Support Services	31,829,179 21.1%	33,368,395 21.2%	36,544,214 22.4%	37,082,382 21.7%	38,043,236 20.7%				
Total	151,111,192 100.0%	157,191,781 100.0%	162,940,161 100.0%	170,920,468 100.0%	183,508,717 100.0%				
FTE Enrollment	20,888	20,832	20,806	21,094	21,246				

10 Districts with FTE Enrollment 20,000 and over									
Regular Instruction	1,059,429,593 54.1%	1,069,792,164 53.7%	1,084,328,369 53.4%	1,106,767,135 52.6%	1,201,106,800 52.7%				
Student Achievement, State	39,443,503 2.0%	52,624,857 2.6%	54,961,467 2.7%	67,875,909 3.2%	75,678,291 3.3%				
Special Ed Instruction	191,490,529 9.8%	203,361,237 10.2%	214,418,123 10.6%	231,186,548 11.0%	240,108,270 10.5%				
Vocational Ed Instruction	57,980,161 3.0%	58,527,407 2.9%	59,494,531 2.9%	61,281,198 2.9%	63,476,177 2.8%				
Skills Centers Instruction	4,722,032 0.2%	4,983,464 0.3%	4,961,018 0.2%	53,906,812 2.6%	58,009,562 2.5%				
Remediation/LAP/Chpt 1 etc	63,951,814 3.3%	80,881,025 4.1%	88,974,003 4.4%	54,703,620 2.6%	62,110,928 2.7%				
Bilingual/Head Start/Indian Ed etc	41,787,580 2.1%	42,945,507 2.2%	44,049,555 2.2%	102,836,208 4.9%	117,734,689 5.2%				
Other Instructional Programs	112,601,621 5.7%	108,927,925 5.5%	102,244,312 5.0%	51,457,046 2.4%	71,017,697 3.1%				
Community Services	13,418,381 0.7%	13,831,910 0.7%	12,924,624 0.6%	9,865,126 0.5%	10,356,386 0.5%				
Support Services	413,764,481 21.1%	408,547,029 20.5%	420,335,481 20.7%	433,734,785 20.6%	455,420,613 20.0%				
Total	1,959,146,193 100.0%	1,991,797,668 100.0%	2,031,730,017 100.0%	2,105,738,478 100.0%	2,279,341,122 100.0%				
FTE Enrollment	258,164	257,875	257,805	258,042	258,402				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Vashon Island School District										
Regular Instruction	5,699,935	54.0%	5,866,699	53.6%	6,117,626	56.1%	6,381,859	54.7%	6,661,859	52.8%
Student Achievement, State	250,834	2.4%	349,380	3.2%	317,892	2.9%	399,463	3.4%	454,249	3.6%
Special Ed Instruction	1,132,904	10.7%	1,135,773	10.4%	1,113,781	10.2%	1,181,210	10.1%	1,152,403	9.1%
Vocational Ed Instruction	344,971	3.3%	400,707	3.7%	376,234	3.5%	393,054	3.4%	383,373	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	99,302	0.9%	106,557	0.8%
Remediation/LAP/Chpt 1 etc	222,630	2.1%	259,469	2.4%	258,396	2.4%	160,338	1.4%	169,396	1.3%
Bilingual/Head Start/Indian Ed etc	32,549	0.3%	30,084	0.3%	14,325	0.1%	434,683	3.7%	497,250	3.9%
Other Instructional Programs	529,786	5.0%	637,827	5.8%	448,236	4.1%	172,081	1.5%	821,995	6.5%
Community Services	747	0.0%	14,017	0.1%	20,714	0.2%	1,768	0.0%	0	0.0%
Support Services	2,593,111	24.6%	2,599,226	23.8%	2,550,590	23.4%	2,842,947	24.4%	2,825,862	22.4%
Total	10,556,634	100.0%	10,943,801	100.0%	10,899,901	100.0%	11,667,241	100.0%	12,618,695	100.0%
FTE Enrollment	1,543		1,501		1,488		1,510		1,523	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wahkiakum School District										
Regular Instruction	1,954,553	53.5%	1,765,937	49.7%	1,900,474	48.8%	1,926,748	47.9%	2,037,622	47.8%
Student Achievement, State	88,318	2.4%	105,045	3.0%	106,875	2.7%	126,703	3.2%	143,222	3.4%
Special Ed Instruction	271,120	7.4%	267,972	7.5%	281,175	7.2%	282,338	7.0%	292,806	6.9%
Vocational Ed Instruction	186,186	5.1%	213,058	6.0%	202,873	5.2%	215,711	5.4%	204,566	4.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	118,296	2.9%	115,896	2.7%
Remediation/LAP/Chpt 1 etc	179,385	4.9%	247,361	7.0%	274,071	7.0%	160,063	4.0%	198,721	4.7%
Bilingual/Head Start/Indian Ed etc	10,456	0.3%	0	0.0%	0	0.0%	135,964	3.4%	153,849	3.6%
Other Instructional Programs	173,331	4.7%	165,025	4.6%	179,895	4.6%	110,507	2.7%	124,274	2.9%
Support Services	881,128	24.1%	891,770	25.1%	1,052,143	27.0%	1,071,694	26.7%	1,132,966	26.6%
Total	3,656,159	100.0%	3,551,124	100.0%	3,890,633	100.0%	4,021,321	100.0%	4,260,700	100.0%
FTE Enrollment	489		456		478		484		493	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wahluke School District										
Regular Instruction	5,320,995	47.2%	6,124,393	47.5%	6,511,321	47.5%	7,044,989	48.1%	6,933,533	43.5%
Student Achievement, State	68,841	0.6%	92,762	0.7%	355,932	2.6%	0	0.0%	456,872	2.9%
Special Ed Instruction	774,464	6.9%	893,390	6.9%	969,040	7.1%	1,061,276	7.2%	1,089,057	6.8%
Vocational Ed Instruction	234,730	2.1%	186,503	1.4%	222,760	1.6%	333,995	2.3%	346,226	2.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	659,388	4.5%	555,802	3.5%
Remediation/LAP/Chpt 1 etc	1,073,559	9.5%	1,665,130	12.9%	1,768,353	12.9%	1,229,243	8.4%	1,226,564	7.7%
Bilingual/Head Start/Indian Ed etc	1,041,172	9.2%	1,010,776	7.8%	839,071	6.1%	743,826	5.1%	1,254,853	7.9%
Other Instructional Programs	331,363	2.9%	209,709	1.6%	411,304	3.0%	200,320	1.4%	1,133,835	7.1%
Community Services	0	0.0%	0	0.0%	30,873	0.2%	25,644	0.2%	10,000	0.1%
Support Services	2,488,626	22.1%	2,794,264	21.7%	2,958,852	21.6%	3,359,249	22.9%	3,372,503	21.2%
Total	11,264,909	100.0%	12,884,165	100.0%	13,711,575	100.0%	14,657,931	100.0%	15,922,373	100.0%
FTE Enrollment	1,481		1,514		1,614		1,652		1,702	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Waitsburg School District									
Regular Instruction	1,660,766 55.0%	1,634,552 53.3%	1,699,295 51.8%	1,604,449 48.6%	1,584,434 47.3%				
Student Achievement, State	66,556 2.2%	74,649 2.4%	86,629 2.6%	101,056 3.1%	111,609 3.3%				
Special Ed Instruction	237,008 7.9%	235,995 7.7%	240,832 7.3%	276,366 8.4%	276,725 8.3%				
Vocational Ed Instruction	233,431 7.7%	212,046 6.9%	227,199 6.9%	259,866 7.9%	200,761 6.0%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	76,570 2.3%	78,344 2.3%				
Remediation/LAP/Chpt 1 etc	68,316 2.3%	131,601 4.3%	158,619 4.8%	139,757 4.2%	205,874 6.1%				
Bilingual/Head Start/Indian Ed etc	0 0.0%	0 0.0%	0 0.0%	103,753 3.1%	111,609 3.3%				
Other Instructional Programs	127,011 4.2%	96,699 3.2%	91,738 2.8%	0 0.0%	0 0.0%				
Community Services	5,939 0.2%	7,044 0.2%	8,190 0.3%	7,216 0.2%	7,250 0.2%				
Support Services	685,708 22.7%	747,806 24.4%	855,831 26.1%	834,174 25.3%	885,808 26.4%				
Total	3,018,180 100.0%	3,065,742 100.0%	3,281,704 100.0%	3,302,151 100.0%	3,350,805 100.0%				
FTE Enrollment	381	369	367	351	343				

64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Walla Walla School District									
Regular Instruction	23,275,838 54.2%	24,410,204 54.2%	25,128,259 54.8%	26,458,967 54.7%	26,704,390 54.2%				
Student Achievement, State	876,574 2.0%	946,697 2.1%	1,200,042 2.6%	1,470,913 3.0%	1,728,021 3.5%				
Special Ed Instruction	3,945,557 9.2%	4,053,094 9.0%	4,368,347 9.5%	4,611,636 9.5%	4,649,826 9.4%				
Vocational Ed Instruction	1,599,202 3.7%	1,634,360 3.6%	1,607,873 3.5%	1,580,953 3.3%	1,580,360 3.2%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,354,929 2.8%	1,331,681 2.7%				
Remediation/LAP/Chpt 1 etc	2,183,608 5.1%	2,857,605 6.3%	2,519,984 5.5%	2,190,362 4.5%	2,286,311 4.6%				
Bilingual/Head Start/Indian Ed etc	1,494,431 3.5%	1,318,463 2.9%	1,436,089 3.1%	1,954,417 4.0%	2,208,042 4.5%				
Other Instructional Programs	2,923,223 6.8%	2,508,562 5.6%	2,213,071 4.8%	1,266,314 2.6%	1,476,084 3.0%				
Community Services	33,304 0.1%	28,261 0.1%	34,439 0.1%	35,443 0.1%	39,342 0.1%				
Support Services	7,464,701 17.4%	8,242,497 18.3%	8,558,426 18.7%	8,943,587 18.5%	9,004,076 18.3%				
Total	42,919,864 100.0%	45,053,045 100.0%	45,866,489 100.0%	48,396,608 100.0%	49,280,112 100.0%				
FTE Enrollment	5,679	5,690	5,740	5,760	5,752				

29 Districts with FTE Enrollment 5,000 to 9,999									
Regular Instruction	723,103,054 56.0%	743,037,266 55.4%	767,754,726 55.3%	792,013,252 54.3%	858,711,753 54.5%				
Student Achievement, State	28,428,039 2.2%	35,394,583 2.6%	38,222,052 2.8%	47,112,303 3.2%	57,380,753 3.6%				
Special Ed Instruction	125,214,399 9.7%	131,764,167 9.8%	140,714,983 10.1%	152,191,175 10.4%	158,417,582 10.1%				
Vocational Ed Instruction	44,380,613 3.4%	46,943,870 3.5%	49,095,227 3.5%	50,668,178 3.5%	52,027,871 3.3%				
Skills Centers Instruction	5,389,454 0.4%	6,196,243 0.5%	6,214,857 0.4%	32,933,927 2.3%	34,742,830 2.2%				
Remediation/LAP/Chpt 1 etc	39,977,693 3.1%	51,406,881 3.8%	54,330,283 3.9%	33,832,302 2.3%	37,645,531 2.4%				
Bilingual/Head Start/Indian Ed etc	13,023,343 1.0%	12,098,058 0.9%	13,629,532 1.0%	58,969,226 4.0%	70,842,762 4.5%				
Other Instructional Programs	60,843,920 4.7%	59,531,909 4.4%	52,997,032 3.8%	14,273,783 1.0%	26,657,243 1.7%				
Community Services	8,266,883 0.6%	8,549,728 0.6%	8,727,600 0.6%	9,389,850 0.6%	10,187,865 0.6%				
Support Services	270,434,165 21.0%	280,813,547 21.0%	296,021,681 21.3%	313,513,017 21.5%	326,126,866 20.7%				
Total	1,290,633,525 100.0%	1,340,341,670 100.0%	1,389,485,920 100.0%	1,457,784,711 100.0%	1,575,360,303 100.0%				
FTE Enrollment	185,754	186,598	188,541	189,718	192,257				

Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wapato School District										
Regular Instruction	12,028,712	50.4%	11,884,668	48.2%	12,833,417	48.6%	12,530,385	46.5%	12,999,636	47.2%
Student Achievement, State	278,051	1.2%	567,939	2.3%	716,927	2.7%	847,912	3.1%	965,862	3.5%
Special Ed Instruction	1,908,384	8.0%	2,090,824	8.5%	2,010,352	7.6%	2,337,181	8.7%	2,493,980	9.1%
Vocational Ed Instruction	688,806	2.9%	645,135	2.6%	791,972	3.0%	861,127	3.2%	879,084	3.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,398,981	5.2%	1,246,770	4.5%
Remediation/LAP/Chpt 1 etc	2,341,658	9.8%	2,977,535	12.1%	2,908,896	11.0%	1,593,984	5.9%	2,085,629	7.6%
Bilingual/Head Start/Indian Ed etc	931,083	3.9%	971,856	3.9%	1,141,646	4.3%	1,820,866	6.8%	1,885,489	6.8%
Other Instructional Programs	733,768	3.1%	732,987	3.0%	796,449	3.0%	250,529	0.9%	225,804	0.8%
Community Services	107,741	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Support Services	5,122,805	21.5%	5,369,277	21.8%	5,910,663	22.4%	6,132,517	22.8%	5,731,710	20.8%
Total	23,862,957	100.0%	24,672,281	100.0%	26,393,394	100.0%	26,925,572	100.0%	27,548,102	100.0%
FTE Enrollment	3,143		3,201		3,257		3,230		3,199	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Warden School District										
Regular Instruction	3,385,661	51.7%	3,559,322	50.4%	3,755,247	50.5%	3,600,189	47.6%	3,876,181	46.8%
Student Achievement, State	176,894	2.7%	167,343	2.4%	219,329	2.9%	224,823	3.0%	260,682	3.1%
Special Ed Instruction	502,372	7.7%	623,617	8.8%	623,830	8.4%	615,468	8.1%	644,626	7.8%
Vocational Ed Instruction	303,178	4.6%	319,684	4.5%	302,637	4.1%	319,066	4.2%	317,499	3.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	377,285	5.0%	355,161	4.3%
Remediation/LAP/Chpt 1 etc	474,627	7.2%	611,863	8.7%	739,736	9.9%	603,937	8.0%	713,591	8.6%
Bilingual/Head Start/Indian Ed etc	226,132	3.5%	230,634	3.3%	226,683	3.0%	450,452	6.0%	520,484	6.3%
Other Instructional Programs	256,807	3.9%	207,029	2.9%	238,983	3.2%	36,553	0.5%	57,817	0.7%
Support Services	1,401,426	21.4%	1,510,920	21.4%	1,550,466	20.8%	1,554,761	20.6%	1,802,961	21.8%
Total	6,550,203	100.0%	7,063,068	100.0%	7,437,582	100.0%	7,557,711	100.0%	8,288,320	100.0%
FTE Enrollment	911		903		878		875		898	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Washougal School District										
Regular Instruction	9,667,226	53.5%	9,350,210	52.3%	9,744,390	53.1%	10,618,018	53.0%	11,184,759	53.1%
Student Achievement, State	474,867	2.6%	507,619	2.8%	561,539	3.1%	661,335	3.3%	912,556	4.3%
Special Ed Instruction	1,895,173	10.5%	1,873,531	10.5%	1,734,241	9.5%	1,892,499	9.4%	1,981,733	9.4%
Vocational Ed Instruction	562,300	3.1%	633,329	3.5%	704,213	3.8%	638,504	3.2%	656,396	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	312,260	1.6%	307,785	1.5%
Remediation/LAP/Chpt 1 etc	430,244	2.4%	553,717	3.1%	559,520	3.0%	255,046	1.3%	289,586	1.4%
Bilingual/Head Start/Indian Ed etc	39,605	0.2%	33,120	0.2%	20,802	0.1%	686,747	3.4%	939,954	4.5%
Other Instructional Programs	839,722	4.6%	698,102	3.9%	685,664	3.7%	182,560	0.9%	148,748	0.7%
Community Services	214,480	1.2%	190,931	1.1%	238,404	1.3%	321,752	1.6%	314,635	1.5%
Support Services	4,433,275	24.5%	4,549,099	25.4%	4,661,337	25.4%	5,135,939	25.6%	5,229,731	24.8%
Total	18,082,024	100.0%	17,882,038	100.0%	18,348,570	100.0%	20,043,325	100.0%	21,053,327	100.0%
FTE Enrollment	2,465		2,514		2,638		2,712		2,847	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Washtucna School District										
Regular Instruction	872,403	57.3%	898,697	52.1%	900,105	56.0%	922,306	54.7%	945,816	52.8%
Student Achievement, State	16,937	1.1%	14,545	0.8%	14,672	0.9%	14,576	0.9%	15,501	0.9%
Special Ed Instruction	63,039	4.1%	57,547	3.3%	51,668	3.2%	45,608	2.7%	48,059	2.7%
Vocational Ed Instruction	81,560	5.4%	93,300	5.4%	64,618	4.0%	61,086	3.6%	74,508	4.2%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	35,579	2.1%	40,722	2.3%
Remediation/LAP/Chpt 1 etc	28,028	1.8%	35,985	2.1%	55,584	3.5%	12,880	0.8%	15,616	0.9%
Bilingual/Head Start/Indian Ed etc	0	0.0%	1,286	0.1%	0	0.0%	14,576	0.9%	15,501	0.9%
Other Instructional Programs	31,155	2.0%	32,175	1.9%	32,220	2.0%	10,894	0.6%	15,121	0.8%
Community Services	51,445	3.4%	43,116	2.5%	44,299	2.8%	36,864	2.2%	28,615	1.6%
Support Services	395,589	26.0%	564,500	32.7%	459,344	28.6%	546,350	32.4%	606,042	33.9%
Total	1,523,219	100.0%	1,726,607	100.0%	1,607,837	100.0%	1,686,143	100.0%	1,790,000	100.0%
FTE Enrollment	76		69		63		52		53	

40 Districts with FTE Enrollment Under 100										
Regular Instruction	16,497,839	50.5%	16,201,472	46.6%	16,490,543	48.6%	16,891,752	49.1%	17,836,389	46.8%
Student Achievement, State	392,051	1.2%	473,845	1.4%	417,030	1.2%	515,906	1.5%	657,769	1.7%
Special Ed Instruction	1,705,154	5.2%	1,678,040	4.8%	1,673,929	4.9%	1,576,919	4.6%	1,948,995	5.1%
Vocational Ed Instruction	426,468	1.3%	457,159	1.3%	437,672	1.3%	437,421	1.3%	433,989	1.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,004,925	2.9%	1,057,235	2.8%
Remediation/LAP/Chpt 1 etc	1,539,965	4.7%	2,217,603	6.4%	2,358,962	7.0%	1,301,437	3.8%	1,692,973	4.4%
Bilingual/Head Start/Indian Ed etc	49,172	0.2%	93,535	0.3%	81,988	0.2%	624,218	1.8%	768,330	2.0%
Other Instructional Programs	1,404,328	4.3%	1,162,093	3.3%	981,801	2.9%	349,638	1.0%	597,070	1.6%
Community Services	114,235	0.4%	138,955	0.4%	139,488	0.4%	130,427	0.4%	155,378	0.4%
Support Services	10,944,713	33.5%	12,804,779	36.8%	11,773,366	34.7%	12,108,234	35.2%	13,599,544	35.7%
Total	32,681,874	100.0%	34,753,634	100.0%	33,937,748	100.0%	34,424,971	100.0%	38,089,903	100.0%
FTE Enrollment	2,308		2,204		2,096		2,084		2,064	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Waterville School District										
Regular Instruction	1,473,144	53.6%	1,547,087	54.2%	1,710,874	57.1%	1,839,844	58.2%	1,785,993	51.1%
Student Achievement, State	54,691	2.0%	30,436	1.1%	60,538	2.0%	73,627	2.3%	99,459	2.8%
Special Ed Instruction	197,103	7.2%	199,481	7.0%	224,515	7.5%	233,777	7.4%	286,856	8.2%
Vocational Ed Instruction	54,535	2.0%	12,265	0.4%	9,409	0.3%	10,941	0.3%	144,587	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	23,909	0.8%	23,527	0.7%
Remediation/LAP/Chpt 1 etc	81,919	3.0%	209,358	7.3%	141,589	4.7%	98,458	3.1%	130,308	3.7%
Bilingual/Head Start/Indian Ed etc	11,642	0.4%	13,853	0.5%	16,828	0.6%	107,992	3.4%	125,284	3.6%
Other Instructional Programs	164,747	6.0%	70,783	2.5%	67,641	2.3%	2,907	0.1%	108,339	3.1%
Support Services	766,327	27.9%	800,180	28.0%	825,861	27.6%	843,141	26.7%	889,578	25.5%
Total	2,749,417	100.0%	2,853,007	100.0%	2,996,716	100.0%	3,160,971	100.0%	3,494,472	100.0%
FTE Enrollment	303		325		341		356		325	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wellpinit School District										
Regular Instruction	2,183,560	39.1%	2,468,024	40.8%	2,612,841	40.8%	2,476,116	39.3%	2,536,942	40.6%
Student Achievement, State	70,684	1.3%	92,305	1.5%	98,785	1.5%	151,131	2.4%	153,342	2.5%
Special Ed Instruction	277,435	5.0%	281,764	4.7%	271,289	4.2%	253,060	4.0%	236,969	3.8%
Vocational Ed Instruction	130,788	2.3%	124,779	2.1%	0	0.0%	0	0.0%	0	0.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	361,465	5.7%	382,939	6.1%
Remediation/LAP/Chpt 1 etc	273,925	4.9%	537,880	8.9%	651,467	10.2%	239,459	3.8%	309,801	5.0%
Bilingual/Head Start/Indian Ed etc	385,622	6.9%	504,868	8.4%	631,568	9.9%	427,115	6.8%	422,038	6.8%
Other Instructional Programs	475,464	8.5%	280,794	4.6%	262,412	4.1%	686,801	10.9%	543,474	8.7%
Support Services	1,861,887	33.3%	1,846,745	30.6%	1,973,575	30.8%	1,851,595	29.4%	1,813,203	29.0%
Total	5,588,681	100.0%	6,044,854	100.0%	6,403,154	100.0%	6,295,610	100.0%	6,245,366	100.0%
FTE Enrollment	413		446		496		511		513	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wenatchee School District										
Regular Instruction	25,293,928	52.7%	27,056,473	54.4%	27,890,019	53.9%	28,997,434	52.4%	32,620,082	53.2%
Student Achievement, State	1,851,222	3.9%	923,826	1.9%	1,161,143	2.2%	1,652,100	3.0%	1,852,404	3.0%
Special Ed Instruction	3,912,162	8.2%	4,072,020	8.2%	4,362,194	8.4%	4,837,464	8.7%	5,357,597	8.7%
Vocational Ed Instruction	1,579,168	3.3%	1,570,082	3.2%	1,675,505	3.2%	1,711,061	3.1%	1,847,710	3.0%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	1,876,239	3.4%	2,022,273	3.3%
Remediation/LAP/Chpt 1 etc	2,492,459	5.2%	3,469,776	7.0%	3,700,169	7.2%	2,138,568	3.9%	2,281,033	3.7%
Bilingual/Head Start/Indian Ed etc	1,057,761	2.2%	1,022,073	2.1%	1,169,296	2.3%	2,700,573	4.9%	2,902,450	4.7%
Other Instructional Programs	3,158,680	6.6%	1,640,982	3.3%	1,817,481	3.5%	1,070,132	1.9%	1,554,413	2.5%
Community Services	461,732	1.0%	523,301	1.1%	489,267	0.9%	555,931	1.0%	579,294	0.9%
Support Services	10,000,770	20.9%	10,356,392	20.8%	10,601,945	20.5%	11,434,930	20.7%	12,191,920	19.9%
Total	47,956,659	100.0%	49,711,099	100.0%	51,705,877	100.0%	55,322,332	100.0%	61,356,772	100.0%
FTE Enrollment	6,846		6,840		6,902		7,005		7,033	

29 Districts with FTE Enrollment 5,000 to 9,999										
Regular Instruction	723,103,054	56.0%	743,037,266	55.4%	767,754,726	55.3%	792,013,252	54.3%	858,711,753	54.5%
Student Achievement, State	28,428,039	2.2%	35,394,583	2.6%	38,222,052	2.8%	47,112,303	3.2%	57,380,753	3.6%
Special Ed Instruction	125,214,399	9.7%	131,764,167	9.8%	140,714,983	10.1%	152,191,175	10.4%	158,417,582	10.1%
Vocational Ed Instruction	44,380,613	3.4%	46,943,870	3.5%	49,095,227	3.5%	50,668,178	3.5%	52,027,871	3.3%
Skills Centers Instruction	5,389,454	0.4%	6,196,243	0.5%	6,214,857	0.4%	32,933,927	2.3%	34,742,830	2.2%
Remediation/LAP/Chpt 1 etc	39,977,693	3.1%	51,406,881	3.8%	54,330,283	3.9%	33,832,302	2.3%	37,645,531	2.4%
Bilingual/Head Start/Indian Ed etc	13,023,343	1.0%	12,098,058	0.9%	13,629,532	1.0%	58,969,226	4.0%	70,842,762	4.5%
Other Instructional Programs	60,843,920	4.7%	59,531,909	4.4%	52,997,032	3.8%	14,273,783	1.0%	26,657,243	1.7%
Community Services	8,266,883	0.6%	8,549,728	0.6%	8,727,600	0.6%	9,389,850	0.6%	10,187,865	0.6%
Support Services	270,434,165	21.0%	280,813,547	21.0%	296,021,681	21.3%	313,513,017	21.5%	326,126,866	20.7%
Total	1,290,633,525	100.0%	1,340,341,670	100.0%	1,389,485,920	100.0%	1,457,784,711	100.0%	1,575,360,303	100.0%
FTE Enrollment	185,754		186,598		188,541		189,718		192,257	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
West Valley (Spokane) School District										
Regular Instruction	14,191,139	54.4%	14,112,700	54.2%	14,326,690	53.2%	14,777,386	53.0%	16,252,250	55.1%
Student Achievement, State	637,279	2.4%	714,090	2.7%	803,928	3.0%	912,379	3.3%	1,045,984	3.5%
Special Ed Instruction	2,160,611	8.3%	2,242,750	8.6%	2,416,392	9.0%	2,623,784	9.4%	2,982,744	10.1%
Vocational Ed Instruction	737,763	2.8%	799,730	3.1%	935,622	3.5%	900,551	3.2%	1,012,974	3.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	771,332	2.8%	595,551	2.0%
Remediation/LAP/Chpt 1 etc	790,762	3.0%	1,136,123	4.4%	1,363,096	5.1%	625,071	2.2%	779,905	2.6%
Bilingual/Head Start/Indian Ed etc	115,902	0.4%	106,948	0.4%	167,919	0.6%	1,043,893	3.7%	1,213,969	4.1%
Other Instructional Programs	2,238,085	8.6%	1,797,840	6.9%	1,475,346	5.5%	329,585	1.2%	598,623	2.0%
Community Services	19,796	0.1%	7,803	0.0%	0	0.0%	0	0.0%	5,000	0.0%
Support Services	5,838,499	22.4%	5,821,952	22.4%	6,263,314	23.2%	6,787,836	24.4%	6,069,501	20.6%
Total	26,092,557	100.0%	26,025,846	100.0%	26,948,379	100.0%	27,859,437	100.0%	29,510,517	100.0%
FTE Enrollment	3,494		3,496		3,519		3,539		3,513	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
West Valley (Yakima) School District										
Regular Instruction	16,704,950	58.5%	16,836,908	58.4%	17,606,930	59.3%	18,320,502	58.7%	19,680,344	57.6%
Student Achievement, State	940,029	3.3%	821,653	2.9%	822,417	2.8%	938,105	3.0%	1,118,000	3.3%
Special Ed Instruction	2,357,143	8.3%	2,404,007	8.3%	2,381,520	8.0%	2,504,596	8.0%	2,865,590	8.4%
Vocational Ed Instruction	804,627	2.8%	821,818	2.9%	1,026,559	3.5%	979,561	3.1%	947,241	2.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	265,227	0.8%	291,393	0.9%
Remediation/LAP/Chpt 1 etc	469,682	1.6%	650,003	2.3%	566,791	1.9%	390,424	1.3%	452,761	1.3%
Bilingual/Head Start/Indian Ed etc	77,759	0.3%	42,700	0.1%	27,419	0.1%	964,612	3.1%	1,149,183	3.4%
Other Instructional Programs	1,386,134	4.9%	1,168,168	4.1%	1,035,701	3.5%	238,775	0.8%	194,752	0.6%
Community Services	59,821	0.2%	51,980	0.2%	44,157	0.1%	130,059	0.4%	519,200	1.5%
Support Services	6,690,032	23.4%	6,831,766	23.7%	6,996,624	23.6%	7,443,244	23.8%	8,045,913	23.6%
Total	28,550,149	100.0%	28,807,351	100.0%	29,685,701	100.0%	31,237,000	100.0%	34,146,377	100.0%
FTE Enrollment	4,376		4,398		4,432		4,463		4,528	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
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FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
White Pass School District										
Regular Instruction	3,195,560	52.6%	2,752,681	49.0%	2,664,312	47.5%	2,578,422	46.7%	2,565,746	42.1%
Student Achievement, State	136,192	2.2%	151,531	2.7%	143,172	2.6%	151,354	2.7%	169,200	2.8%
Special Ed Instruction	347,764	5.7%	315,940	5.6%	310,596	5.5%	343,668	6.2%	426,174	7.0%
Vocational Ed Instruction	313,601	5.2%	311,998	5.6%	325,916	5.8%	306,463	5.6%	286,823	4.7%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	248,931	4.5%	253,511	4.2%
Remediation/LAP/Chpt 1 etc	267,081	4.4%	414,565	7.4%	469,289	8.4%	279,666	5.1%	192,175	3.2%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	7,777	0.1%	177,699	3.2%	169,200	2.8%
Other Instructional Programs	471,302	7.8%	280,165	5.0%	285,954	5.1%	193,659	3.5%	704,594	11.6%
Support Services	1,476,640	24.3%	1,537,770	27.4%	1,542,440	27.5%	1,391,586	25.2%	1,494,336	24.5%
Total	6,071,948	100.0%	5,613,120	100.0%	5,606,284	100.0%	5,520,095	100.0%	6,092,559	100.0%
FTE Enrollment	742		651		596		560		545	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
White River School District										
Regular Instruction	16,178,238	57.0%	16,595,782	55.8%	17,377,911	54.6%	18,163,353	54.6%	19,562,233	55.3%
Student Achievement, State	216,769	0.8%	1,126,968	3.8%	966,107	3.0%	1,137,426	3.4%	1,555,006	4.4%
Special Ed Instruction	2,550,809	9.0%	2,796,151	9.4%	2,902,516	9.1%	3,080,039	9.3%	3,296,952	9.3%
Vocational Ed Instruction	1,484,242	5.2%	1,631,978	5.5%	2,115,672	6.7%	1,892,519	5.7%	1,968,983	5.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	324,966	1.0%	332,445	0.9%
Remediation/LAP/Chpt 1 etc	522,050	1.8%	657,916	2.2%	691,389	2.2%	443,189	1.3%	445,307	1.3%
Bilingual/Head Start/Indian Ed etc	120,320	0.4%	78,082	0.3%	62,155	0.2%	1,198,066	3.6%	1,613,071	4.6%
Other Instructional Programs	1,065,038	3.8%	1,368,280	4.6%	1,088,933	3.4%	97,216	0.3%	64,077	0.2%
Community Services	298,021	1.1%	297,516	1.0%	323,197	1.0%	333,683	1.0%	313,207	0.9%
Support Services	6,156,515	21.7%	6,314,216	21.2%	7,237,532	22.8%	7,723,663	23.2%	7,763,614	22.0%
Total	28,375,233	100.0%	29,739,921	100.0%	31,799,304	100.0%	33,256,694	100.0%	35,359,889	100.0%
FTE Enrollment	4,136		4,184		4,215		4,252		4,337	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
White Salmon School District										
Regular Instruction	4,954,386	52.2%	5,086,646	52.6%	4,991,355	52.5%	4,904,692	52.2%	5,009,640	50.4%
Student Achievement, State	202,979	2.1%	246,948	2.6%	251,766	2.6%	329,613	3.5%	342,000	3.4%
Special Ed Instruction	755,089	8.0%	739,047	7.6%	745,604	7.8%	772,299	8.2%	807,104	8.1%
Vocational Ed Instruction	665,020	7.0%	625,041	6.5%	557,919	5.9%	561,888	6.0%	646,595	6.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	267,338	2.8%	263,694	2.7%
Remediation/LAP/Chpt 1 etc	372,569	3.9%	490,735	5.1%	506,830	5.3%	239,323	2.5%	243,031	2.4%
Bilingual/Head Start/Indian Ed etc	299,787	3.2%	328,659	3.4%	343,857	3.6%	518,661	5.5%	524,008	5.3%
Other Instructional Programs	679,975	7.2%	536,366	5.6%	506,261	5.3%	221,388	2.4%	476,276	4.8%
Support Services	1,767,986	18.6%	1,855,007	19.2%	1,860,627	19.6%	1,910,010	20.3%	1,963,163	19.8%
Total	9,494,812	100.0%	9,661,500	100.0%	9,512,452	100.0%	9,395,599	100.0%	9,933,511	100.0%
FTE Enrollment	1,212		1,223		1,182		1,142		1,138	

39 Districts with FTE Enrollment 1,000 to 1,999										
Regular Instruction	225,946,647	53.3%	228,799,447	52.5%	231,518,935	52.5%	236,486,243	51.9%	243,480,745	50.7%
Student Achievement, State	8,342,531	2.0%	11,761,549	2.7%	11,753,284	2.7%	13,365,586	2.9%	16,649,349	3.5%
Special Ed Instruction	36,623,521	8.6%	37,842,490	8.7%	39,245,477	8.9%	41,253,416	9.0%	41,811,984	8.7%
Vocational Ed Instruction	15,543,797	3.7%	16,110,994	3.7%	16,240,384	3.7%	16,819,713	3.7%	17,030,083	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,849,142	2.6%	12,066,729	2.5%
Remediation/LAP/Chpt 1 etc	19,701,577	4.6%	24,644,773	5.7%	26,252,637	6.0%	15,046,411	3.3%	17,097,077	3.6%
Bilingual/Head Start/Indian Ed etc	5,323,549	1.3%	5,849,579	1.3%	5,478,289	1.2%	18,870,485	4.1%	22,285,871	4.6%
Other Instructional Programs	21,515,822	5.1%	19,589,470	4.5%	15,866,674	3.6%	4,422,792	1.0%	12,180,741	2.5%
Community Services	1,527,843	0.4%	1,571,771	0.4%	1,586,721	0.4%	1,269,876	0.3%	1,362,505	0.3%
Support Services	97,754,534	23.1%	101,399,445	23.3%	104,724,802	23.8%	110,009,460	24.1%	113,138,899	23.5%
Total	423,937,289	100.0%	435,807,970	100.0%	440,913,919	100.0%	456,027,538	100.0%	480,454,634	100.0%
FTE Enrollment	58,177		57,879		57,698		57,583		57,741	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wilbur School District									
Regular Instruction	1,191,316 49.6%	1,207,685 48.3%	1,333,406 47.2%	1,249,739 49.2%	1,307,299 49.7%				
Student Achievement, State	47,930 2.0%	49,846 2.0%	51,553 1.8%	55,551 2.2%	66,629 2.5%				
Special Ed Instruction	187,231 7.8%	179,298 7.2%	146,233 5.2%	104,885 4.1%	144,366 5.5%				
Vocational Ed Instruction	83,093 3.5%	88,385 3.5%	87,713 3.1%	78,037 3.1%	82,718 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	84,735 3.3%	79,956 3.0%				
Remediation/LAP/Chpt 1 etc	46,763 1.9%	83,927 3.4%	129,161 4.6%	67,179 2.6%	62,939 2.4%				
Bilingual/Head Start/Indian Ed etc	9,025 0.4%	0 0.0%	0 0.0%	62,197 2.4%	74,552 2.8%				
Other Instructional Programs	72,415 3.0%	67,027 2.7%	63,565 2.3%	6,578 0.3%	6,533 0.2%				
Support Services	812,314 33.8%	876,593 35.0%	1,065,159 37.7%	886,770 34.9%	873,448 33.2%				
Total	2,402,157 100.0%	2,502,916 100.0%	2,825,237 100.0%	2,540,119 100.0%	2,631,811 100.0%				
FTE Enrollment	241	225	211	220	216				
64 Districts with FTE Enrollment 100 to 499									
Regular Instruction	84,300,441 51.5%	84,361,734 49.7%	85,230,364 50.0%	88,179,674 50.4%	90,669,561 49.4%				
Student Achievement, State	2,888,329 1.8%	3,425,197 2.0%	3,437,000 2.0%	4,118,240 2.4%	4,912,902 2.7%				
Special Ed Instruction	10,553,931 6.4%	10,574,740 6.2%	10,982,653 6.4%	11,303,669 6.5%	11,916,447 6.5%				
Vocational Ed Instruction	5,233,305 3.2%	5,641,362 3.3%	5,535,578 3.2%	5,458,432 3.1%	5,639,068 3.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	5,242,531 3.0%	5,097,211 2.8%				
Remediation/LAP/Chpt 1 etc	9,019,362 5.5%	11,997,873 7.1%	13,096,221 7.7%	7,908,269 4.5%	8,808,994 4.8%				
Bilingual/Head Start/Indian Ed etc	1,194,815 0.7%	1,142,512 0.7%	976,370 0.6%	5,277,184 3.0%	6,201,038 3.4%				
Other Instructional Programs	8,548,484 5.2%	7,514,050 4.4%	5,580,174 3.3%	1,485,747 0.8%	3,198,654 1.7%				
Community Services	237,925 0.1%	234,076 0.1%	527,427 0.3%	580,762 0.3%	843,460 0.5%				
Support Services	44,602,582 27.2%	48,308,795 28.5%	48,646,456 28.5%	49,609,100 28.3%	51,089,216 27.8%				
Total	163,690,844 100.0%	169,775,142 100.0%	170,575,243 100.0%	175,045,369 100.0%	183,463,649 100.0%				
FTE Enrollment	16,625	16,343	16,188	16,134	16,055				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Willapa Valley School District										
Regular Instruction	1,808,297	51.0%	1,849,391	48.3%	1,931,026	48.5%	1,863,999	48.5%	1,892,391	48.5%
Student Achievement, State	65,118	1.8%	112,292	2.9%	93,320	2.3%	96,085	2.5%	130,032	3.3%
Special Ed Instruction	300,341	8.5%	324,467	8.5%	353,146	8.9%	356,250	9.3%	382,137	9.8%
Vocational Ed Instruction	239,519	6.8%	261,276	6.8%	258,135	6.5%	263,716	6.9%	307,464	7.9%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	71,949	1.9%	69,577	1.8%
Remediation/LAP/Chpt 1 etc	84,460	2.4%	128,416	3.4%	115,498	2.9%	46,033	1.2%	66,659	1.7%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	104,167	2.7%	140,032	3.6%
Other Instructional Programs	99,202	2.8%	175,179	4.6%	136,378	3.4%	32,552	0.8%	28,000	0.7%
Support Services	1,015,668	28.6%	1,092,456	28.5%	1,190,348	29.9%	1,104,171	28.7%	1,019,599	26.1%
Total	3,547,487	100.0%	3,831,186	100.0%	3,984,531	100.0%	3,842,837	100.0%	3,905,859	100.0%
FTE Enrollment	414		417		407		387		372	
64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wilson Creek School District										
Regular Instruction	766,883	46.7%	870,740	46.8%	868,567	49.0%	920,076	48.4%	963,005	44.4%
Student Achievement, State	26,376	1.6%	30,248	1.6%	25,063	1.4%	36,998	1.9%	30,212	1.4%
Special Ed Instruction	67,357	4.1%	101,407	5.5%	88,415	5.0%	84,751	4.5%	101,450	4.7%
Vocational Ed Instruction	152,170	9.3%	145,714	7.8%	135,656	7.7%	132,970	7.0%	142,543	6.6%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	35,258	1.9%	34,956	1.6%
Remediation/LAP/Chpt 1 etc	29,124	1.8%	48,232	2.6%	55,220	3.1%	37,824	2.0%	26,416	1.2%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	36,998	1.9%	30,212	1.4%
Other Instructional Programs	45,297	2.8%	44,855	2.4%	26,197	1.5%	1,542	0.1%	91,655	4.2%
Support Services	582,384	35.4%	649,564	34.9%	597,758	33.7%	650,482	34.2%	780,288	35.9%
Total	1,643,214	100.0%	1,860,511	100.0%	1,771,814	100.0%	1,899,901	100.0%	2,170,525	100.0%
FTE Enrollment	116		118		108		124		128	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Winlock School District										
Regular Instruction	2,905,952	53.4%	2,863,882	54.3%	2,855,461	52.6%	2,988,305	53.4%	3,138,231	51.6%
Student Achievement, State	129,058	2.4%	139,533	2.6%	181,329	3.3%	162,965	2.9%	228,477	3.8%
Special Ed Instruction	456,983	8.4%	360,145	6.8%	336,748	6.2%	362,856	6.5%	506,704	8.3%
Vocational Ed Instruction	343,962	6.3%	329,756	6.3%	319,322	5.9%	317,189	5.7%	325,518	5.4%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	207,961	3.7%	218,600	3.6%
Remediation/LAP/Chpt 1 etc	204,945	3.8%	264,884	5.0%	342,034	6.3%	141,260	2.5%	153,514	2.5%
Bilingual/Head Start/Indian Ed etc	40,907	0.8%	43,879	0.8%	44,692	0.8%	212,640	3.8%	287,279	4.7%
Other Instructional Programs	231,068	4.2%	167,047	3.2%	206,567	3.8%	11,992	0.2%	9,377	0.2%
Support Services	1,259,760	23.1%	1,243,052	23.6%	1,322,252	24.4%	1,357,017	24.2%	1,442,865	23.7%
Total	5,443,576	100.0%	5,272,644	100.0%	5,427,077	100.0%	5,599,218	100.0%	6,082,088	100.0%
FTE Enrollment	804		769		757		761		750	
48 Districts with FTE Enrollment 500 to 999										
Regular Instruction	143,840,988	50.2%	144,863,742	49.8%	149,164,800	49.8%	151,492,438	49.4%	157,210,084	49.4%
Student Achievement, State	6,562,945	2.3%	6,900,096	2.4%	7,309,674	2.4%	8,387,192	2.7%	10,410,503	3.3%
Special Ed Instruction	22,581,136	7.9%	23,049,047	7.9%	23,468,429	7.8%	24,767,145	8.1%	26,554,346	8.3%
Vocational Ed Instruction	10,658,474	3.7%	10,694,598	3.7%	10,665,807	3.6%	11,061,272	3.6%	11,111,034	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	11,648,671	3.8%	11,389,465	3.6%
Remediation/LAP/Chpt 1 etc	15,063,446	5.3%	20,689,015	7.1%	23,351,084	7.8%	12,199,992	4.0%	13,866,172	4.4%
Bilingual/Head Start/Indian Ed etc	3,629,935	1.3%	4,228,369	1.5%	4,175,602	1.4%	11,921,596	3.9%	14,515,337	4.6%
Other Instructional Programs	21,908,466	7.6%	16,065,091	5.5%	15,004,825	5.0%	7,582,350	2.5%	6,455,740	2.0%
Community Services	420,484	0.1%	394,758	0.1%	382,213	0.1%	367,314	0.1%	365,916	0.1%
Support Services	68,600,993	23.9%	71,111,197	24.4%	73,511,921	24.5%	75,436,300	24.6%	76,991,612	24.2%
Total	286,703,921	100.0%	291,095,818	100.0%	299,724,681	100.0%	306,477,077	100.0%	318,459,706	100.0%
FTE Enrollment	35,242		34,955		35,063		34,920		34,929	
Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
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Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

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K-12 General Fund Expenditures: by Program Group

SY 2001-02			SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp		General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wishkah Valley School District										
Regular Instruction	1,243,005	54.9%	1,349,939	57.2%	1,320,602	54.6%	1,308,779	57.3%	1,121,762	52.8%
Student Achievement, State	31,807	1.4%	7,201	0.3%	43,602	1.8%	62,129	2.7%	57,748	2.7%
Special Ed Instruction	106,776	4.7%	81,292	3.4%	91,709	3.8%	102,465	4.5%	126,140	5.9%
Vocational Ed Instruction	28,903	1.3%	46,119	2.0%	60,544	2.5%	12,213	0.5%	88,117	4.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	6,914	0.3%	21,842	1.0%
Remediation/LAP/Chpt 1 etc	63,041	2.8%	151,876	6.4%	168,664	7.0%	121,633	5.3%	96,515	4.5%
Bilingual/Head Start/Indian Ed etc	0	0.0%	0	0.0%	0	0.0%	68,410	3.0%	62,248	2.9%
Other Instructional Programs	253,286	11.2%	140,009	5.9%	136,212	5.6%	3,820	0.2%	1,400	0.1%
Support Services	569,680	25.2%	592,221	25.1%	642,036	26.5%	658,913	28.9%	606,129	28.5%
Total	2,264,690	100.0%	2,361,455	100.0%	2,419,766	100.0%	2,283,145	100.0%	2,124,153	100.0%
FTE Enrollment	229		221		213		204		190	

64 Districts with FTE Enrollment 100 to 499										
Regular Instruction	84,300,441	51.5%	84,361,734	49.7%	85,230,364	50.0%	88,179,674	50.4%	90,669,561	49.4%
Student Achievement, State	2,888,329	1.8%	3,425,197	2.0%	3,437,000	2.0%	4,118,240	2.4%	4,912,902	2.7%
Special Ed Instruction	10,553,931	6.4%	10,574,740	6.2%	10,982,653	6.4%	11,303,669	6.5%	11,916,447	6.5%
Vocational Ed Instruction	5,233,305	3.2%	5,641,362	3.3%	5,535,578	3.2%	5,458,432	3.1%	5,639,068	3.1%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	5,242,531	3.0%	5,097,211	2.8%
Remediation/LAP/Chpt 1 etc	9,019,362	5.5%	11,997,873	7.1%	13,096,221	7.7%	7,908,269	4.5%	8,808,994	4.8%
Bilingual/Head Start/Indian Ed etc	1,194,815	0.7%	1,142,512	0.7%	976,370	0.6%	5,277,184	3.0%	6,201,038	3.4%
Other Instructional Programs	8,548,484	5.2%	7,514,050	4.4%	5,580,174	3.3%	1,485,747	0.8%	3,198,654	1.7%
Community Services	237,925	0.1%	234,076	0.1%	527,427	0.3%	580,762	0.3%	843,460	0.5%
Support Services	44,602,582	27.2%	48,308,795	28.5%	48,646,456	28.5%	49,609,100	28.3%	51,089,216	27.8%
Total	163,690,844	100.0%	169,775,142	100.0%	170,575,243	100.0%	175,045,369	100.0%	183,463,649	100.0%
FTE Enrollment	16,625		16,343		16,188		16,134		16,055	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Wishram School District									
Regular Instruction	760,101 59.1%	630,558 51.2%	690,429 55.1%	742,498 56.4%	723,613 50.8%				
Student Achievement, State	10,149 0.8%	12,699 1.0%	11,004 0.9%	7,059 0.5%	4,801 0.3%				
Special Ed Instruction	51,705 4.0%	42,893 3.5%	51,771 4.1%	1,806 0.1%	66,230 4.6%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	35,039 2.7%	31,597 2.2%				
Remediation/LAP/Chpt 1 etc	63,853 5.0%	68,358 5.6%	105,428 8.4%	64,997 4.9%	69,991 4.9%				
Bilingual/Head Start/Indian Ed etc	1,394 0.1%	18,573 1.5%	18,249 1.5%	22,429 1.7%	19,801 1.4%				
Other Instructional Programs	103,856 8.1%	94,672 7.7%	65,887 5.3%	45,286 3.4%	29,964 2.1%				
Community Services	17 0.0%	0 0.0%	0 0.0%	2,323 0.2%	0 0.0%				
Support Services	305,512 23.7%	376,664 30.6%	322,029 25.7%	401,823 30.5%	484,159 34.0%				
Total	1,286,438 100.0%	1,231,719 100.0%	1,253,792 100.0%	1,316,201 100.0%	1,425,355 100.0%				
FTE Enrollment	62	49	51	53	56				
40 Districts with FTE Enrollment Under 100									
Regular Instruction	16,497,839 50.5%	16,201,472 46.6%	16,490,543 48.6%	16,891,752 49.1%	17,836,389 46.8%				
Student Achievement, State	392,051 1.2%	473,845 1.4%	417,030 1.2%	515,906 1.5%	657,769 1.7%				
Special Ed Instruction	1,705,154 5.2%	1,678,040 4.8%	1,673,929 4.9%	1,576,919 4.6%	1,948,995 5.1%				
Vocational Ed Instruction	426,468 1.3%	457,159 1.3%	437,672 1.3%	437,421 1.3%	433,989 1.1%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	1,004,925 2.9%	1,057,235 2.8%				
Remediation/LAP/Chpt 1 etc	1,539,965 4.7%	2,217,603 6.4%	2,358,962 7.0%	1,301,437 3.8%	1,692,973 4.4%				
Bilingual/Head Start/Indian Ed etc	49,172 0.2%	93,535 0.3%	81,988 0.2%	624,218 1.8%	768,330 2.0%				
Other Instructional Programs	1,404,328 4.3%	1,162,093 3.3%	981,801 2.9%	349,638 1.0%	597,070 1.6%				
Community Services	114,235 0.4%	138,955 0.4%	139,488 0.4%	130,427 0.4%	155,378 0.4%				
Support Services	10,944,713 33.5%	12,804,779 36.8%	11,773,366 34.7%	12,108,234 35.2%	13,599,544 35.7%				
Total	32,681,874 100.0%	34,753,634 100.0%	33,937,748 100.0%	34,424,971 100.0%	38,089,903 100.0%				
FTE Enrollment	2,308	2,204	2,096	2,084	2,064				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Woodland School District										
Regular Instruction	7,175,282	54.7%	7,381,784	53.5%	7,537,895	53.3%	7,762,481	52.3%	8,160,277	51.0%
Student Achievement, State	356,215	2.7%	376,829	2.7%	402,088	2.8%	491,343	3.3%	585,095	3.7%
Special Ed Instruction	932,653	7.1%	956,289	6.9%	1,061,229	7.5%	1,130,795	7.6%	1,213,943	7.6%
Vocational Ed Instruction	413,694	3.2%	497,908	3.6%	532,756	3.8%	512,156	3.5%	555,945	3.5%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	188,959	1.3%	207,444	1.3%
Remediation/LAP/Chpt 1 etc	256,351	2.0%	399,637	2.9%	374,470	2.6%	180,059	1.2%	222,004	1.4%
Bilingual/Head Start/Indian Ed etc	69,033	0.5%	92,313	0.7%	55,477	0.4%	554,815	3.7%	656,442	4.1%
Other Instructional Programs	550,043	4.2%	448,017	3.3%	414,938	2.9%	36,562	0.2%	178,350	1.1%
Community Services	196,407	1.5%	235,756	1.7%	203,865	1.4%	218,482	1.5%	224,619	1.4%
Support Services	3,527,742	26.9%	3,773,706	27.4%	3,959,443	28.0%	4,259,108	28.7%	4,594,016	28.7%
Total	13,121,204	100.0%	13,785,410	100.0%	14,140,072	100.0%	14,843,417	100.0%	16,013,040	100.0%
FTE Enrollment	1,819		1,862		1,934		1,950		2,063	

25 Districts with FTE Enrollment 2,000 to 2,999										
Regular Instruction	227,272,530	54.6%	232,720,577	54.2%	238,882,817	53.9%	247,279,801	53.3%	260,788,891	52.7%
Student Achievement, State	8,908,371	2.1%	11,592,226	2.7%	12,277,836	2.8%	14,825,980	3.2%	17,763,171	3.6%
Special Ed Instruction	38,462,848	9.2%	41,049,190	9.6%	42,522,381	9.6%	45,117,880	9.7%	46,826,612	9.5%
Vocational Ed Instruction	14,577,851	3.5%	15,208,022	3.5%	15,868,622	3.6%	15,961,400	3.4%	16,175,469	3.3%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	9,769,993	2.1%	9,998,234	2.0%
Remediation/LAP/Chpt 1 etc	15,552,653	3.7%	20,341,156	4.7%	21,776,965	4.9%	12,602,364	2.7%	14,741,985	3.0%
Bilingual/Head Start/Indian Ed etc	3,323,659	0.8%	3,337,330	0.8%	3,503,030	0.8%	18,734,908	4.0%	22,363,412	4.5%
Other Instructional Programs	19,278,194	4.6%	17,541,365	4.1%	16,274,700	3.7%	4,278,681	0.9%	10,235,810	2.1%
Community Services	1,730,599	0.4%	1,395,957	0.3%	1,394,265	0.3%	1,558,841	0.3%	1,516,850	0.3%
Support Services	96,190,794	23.1%	97,975,685	22.8%	103,078,630	23.3%	108,407,524	23.4%	112,077,756	22.7%
Total	416,389,128	100.0%	429,569,281	100.0%	443,301,410	100.0%	463,711,393	100.0%	494,725,019	100.0%
FTE Enrollment	58,400		58,800		59,275		59,740		60,707	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Yakima School District										
Regular Instruction	55,888,525	51.9%	53,906,652	50.0%	55,591,718	50.0%	56,939,972	48.5%	61,836,784	48.3%
Student Achievement, State	1,308,961	1.2%	1,918,550	1.8%	2,222,429	2.0%	2,548,805	2.2%	3,590,973	2.8%
Special Ed Instruction	9,612,298	8.9%	10,218,306	9.5%	10,943,868	9.8%	11,632,914	9.9%	11,942,580	9.3%
Vocational Ed Instruction	2,790,536	2.6%	2,482,693	2.3%	2,488,955	2.2%	3,116,769	2.7%	2,866,843	2.2%
Skills Centers Instruction	2,036,511	1.9%	2,136,924	2.0%	2,316,883	2.1%	8,578,507	7.3%	8,528,518	6.7%
Remediation/LAP/Chpt 1 etc	8,689,108	8.1%	10,302,881	9.6%	11,425,926	10.3%	7,661,745	6.5%	8,048,826	6.3%
Bilingual/Head Start/Indian Ed etc	2,975,182	2.8%	3,167,859	2.9%	3,291,522	3.0%	5,393,904	4.6%	6,471,467	5.1%
Other Instructional Programs	6,294,121	5.8%	5,804,613	5.4%	4,998,955	4.5%	2,404,232	2.0%	6,131,083	4.8%
Community Services	98,773	0.1%	106,352	0.1%	77,638	0.1%	91,248	0.1%	88,011	0.1%
Support Services	19,269,203	17.9%	19,633,629	18.2%	20,144,577	18.1%	21,641,750	18.4%	22,092,834	17.3%
Total	107,654,258	100.0%	107,759,911	100.0%	111,280,043	100.0%	117,461,043	100.0%	128,006,946	100.0%
FTE Enrollment	13,327		13,411		13,653		13,558		13,729	

20 Districts with FTE Enrollment 10,000 to 19,999										
Regular Instruction	1,045,977,380	55.9%	1,077,507,071	55.0%	1,110,890,852	55.2%	1,141,145,226	54.3%	1,226,214,723	53.8%
Student Achievement, State	41,389,545	2.2%	53,630,495	2.7%	55,410,085	2.8%	67,111,025	3.2%	79,507,253	3.5%
Special Ed Instruction	185,081,143	9.9%	197,210,221	10.1%	207,865,332	10.3%	225,864,867	10.7%	237,449,380	10.4%
Vocational Ed Instruction	62,881,600	3.4%	64,782,960	3.3%	65,428,556	3.3%	66,941,258	3.2%	69,143,214	3.0%
Skills Centers Instruction	10,569,843	0.6%	10,470,852	0.5%	10,480,166	0.5%	48,810,224	2.3%	52,702,816	2.3%
Remediation/LAP/Chpt 1 etc	56,256,540	3.0%	72,548,249	3.7%	78,749,056	3.9%	50,055,638	2.4%	55,413,773	2.4%
Bilingual/Head Start/Indian Ed etc	22,441,860	1.2%	24,438,503	1.2%	25,790,451	1.3%	90,147,983	4.3%	108,896,599	4.8%
Other Instructional Programs	89,004,414	4.8%	90,215,306	4.6%	81,885,987	4.1%	28,854,973	1.4%	49,411,685	2.2%
Community Services	10,096,490	0.5%	10,811,991	0.6%	11,264,055	0.6%	12,076,814	0.6%	13,102,147	0.6%
Support Services	390,375,545	20.8%	411,246,219	21.0%	419,743,878	20.9%	439,421,798	20.9%	466,683,054	20.5%
Total	1,872,684,816	100.0%	1,959,231,372	100.0%	2,012,098,332	100.0%	2,103,318,781	100.0%	2,279,017,391	100.0%
FTE Enrollment	262,965		264,811		266,123		268,113		272,651	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

	SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Yelm School District										
Regular Instruction	15,860,501	53.6%	17,746,943	55.6%	17,665,741	54.4%	18,418,791	53.4%	19,486,933	53.2%
Student Achievement, State	352,280	1.2%	829,132	2.6%	748,977	2.3%	1,138,313	3.3%	1,116,893	3.0%
Special Ed Instruction	3,470,941	11.7%	3,274,222	10.3%	3,725,071	11.5%	3,731,828	10.8%	3,820,350	10.4%
Vocational Ed Instruction	1,074,527	3.6%	1,248,126	3.9%	1,254,848	3.9%	1,369,009	4.0%	1,387,818	3.8%
Skills Centers Instruction	0	0.0%	0	0.0%	0	0.0%	743,460	2.2%	834,936	2.3%
Remediation/LAP/Chpt 1 etc	1,007,607	3.4%	1,189,457	3.7%	1,332,855	4.1%	568,899	1.7%	648,786	1.8%
Bilingual/Head Start/Indian Ed etc	86,298	0.3%	77,350	0.2%	71,696	0.2%	1,248,964	3.6%	1,240,718	3.4%
Other Instructional Programs	1,104,723	3.7%	1,068,842	3.3%	939,545	2.9%	204,460	0.6%	178,282	0.5%
Community Services	137,707	0.5%	27,689	0.1%	18,210	0.1%	18,724	0.1%	13,000	0.0%
Support Services	6,857,506	23.2%	7,283,967	22.8%	7,447,565	22.9%	8,165,759	23.7%	9,050,560	24.7%
Total	29,599,809	100.0%	31,916,596	100.0%	32,455,530	100.0%	34,469,894	100.0%	36,661,383	100.0%
FTE Enrollment	4,313		4,451		4,499		4,639		4,815	

21 Districts with FTE Enrollment 3,000 to 4,999										
Regular Instruction	307,954,684	54.9%	312,309,513	53.8%	320,101,411	53.6%	328,236,359	52.8%	344,765,935	52.7%
Student Achievement, State	10,726,784	1.9%	15,493,414	2.7%	15,935,451	2.7%	19,618,902	3.2%	23,885,342	3.6%
Special Ed Instruction	52,382,559	9.3%	54,100,388	9.3%	56,113,883	9.4%	59,955,011	9.6%	62,952,799	9.6%
Vocational Ed Instruction	19,670,513	3.5%	20,606,064	3.6%	21,256,984	3.6%	22,126,469	3.6%	22,296,086	3.4%
Skills Centers Instruction	0	0.0%	368,764	0.1%	769,320	0.1%	15,442,487	2.5%	15,664,162	2.4%
Remediation/LAP/Chpt 1 etc	22,347,279	4.0%	30,343,365	5.2%	32,340,052	5.4%	18,248,609	2.9%	21,023,321	3.2%
Bilingual/Head Start/Indian Ed etc	6,663,665	1.2%	6,702,963	1.2%	7,477,412	1.3%	27,315,906	4.4%	32,063,516	4.9%
Other Instructional Programs	26,430,906	4.7%	25,040,572	4.3%	22,579,193	3.8%	6,506,207	1.0%	10,590,647	1.6%
Community Services	2,058,251	0.4%	1,751,532	0.3%	1,391,334	0.2%	1,495,571	0.2%	1,736,088	0.3%
Support Services	123,558,300	22.0%	129,092,606	22.2%	135,106,413	22.6%	142,350,033	22.9%	143,402,703	21.9%
Total	561,066,157	100.0%	580,315,767	100.0%	597,136,003	100.0%	621,676,652	100.0%	654,495,257	100.0%
FTE Enrollment	78,294		78,715		78,754		79,130		79,597	

Statewide										
Regular Instruction	3,834,323,156	54.7%	3,909,592,985	54.1%	4,004,362,817	54.0%	4,108,491,880	53.2%	4,400,784,881	53.0%
Student Achievement, State	147,082,099	2.1%	191,296,261	2.6%	199,723,880	2.7%	242,931,043	3.1%	286,845,333	3.5%
Special Ed Instruction	664,095,222	9.5%	700,629,519	9.7%	737,005,189	9.9%	793,216,632	10.3%	827,986,415	10.0%
Vocational Ed Instruction	231,352,782	3.3%	238,972,437	3.3%	244,023,361	3.3%	250,755,341	3.2%	257,332,991	3.1%
Skills Centers Instruction	20,681,329	0.3%	22,019,323	0.3%	22,425,362	0.3%	190,608,712	2.5%	200,728,244	2.4%
Remediation/LAP/Chpt 1 etc	243,410,329	3.5%	315,069,941	4.4%	341,229,262	4.6%	205,898,642	2.7%	232,400,754	2.8%
Bilingual/Head Start/Indian Ed etc	97,437,577	1.4%	100,836,356	1.4%	105,162,229	1.4%	334,697,714	4.3%	395,671,554	4.8%
Other Instructional Programs	361,536,156	5.2%	345,587,782	4.8%	313,414,698	4.2%	119,211,217	1.5%	190,345,287	2.3%
Community Services	37,871,090	0.5%	38,680,678	0.5%	38,337,727	0.5%	36,734,580	0.5%	39,626,595	0.5%
Support Services	1,516,226,105	21.6%	1,561,299,301	21.6%	1,612,942,629	21.7%	1,684,590,251	21.8%	1,758,530,263	21.2%
Total	7,006,933,746	100.0%	7,232,688,322	100.0%	7,418,903,273	100.0%	7,724,204,969	100.0%	8,303,406,984	100.0%
FTE Enrollment	955,928		958,181		961,543		965,464		974,402	

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.

K-12 General Fund Expenditures: by Program Group

SY 2001-02		SY 2002-03		SY 2003-04		SY 2004-05		SY2005-06 Budgeted	
General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp	General Fund Expenditures	% of Tot Exp
Zillah School District									
Regular Instruction	3,856,703 51.2%	3,952,573 50.9%	4,238,174 52.0%	4,332,952 51.8%	4,494,477 50.1%				
Student Achievement, State	230,896 3.1%	250,145 3.2%	235,310 2.9%	261,958 3.1%	343,786 3.8%				
Special Ed Instruction	459,406 6.1%	498,303 6.4%	556,049 6.8%	588,065 7.0%	637,233 7.1%				
Vocational Ed Instruction	277,970 3.7%	315,116 4.1%	264,582 3.2%	233,979 2.8%	305,938 3.4%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	229,868 2.8%	243,729 2.7%				
Remediation/LAP/Chpt 1 etc	376,447 5.0%	424,864 5.5%	445,415 5.5%	242,911 2.9%	281,658 3.1%				
Bilingual/Head Start/Indian Ed etc	115,877 1.5%	144,259 1.9%	162,902 2.0%	348,672 4.2%	451,455 5.0%				
Other Instructional Programs	591,021 7.8%	471,353 6.1%	472,027 5.8%	181,584 2.2%	186,615 2.1%				
Support Services	1,852,449 24.6%	1,958,216 25.2%	2,007,586 24.6%	2,201,489 26.3%	2,370,396 26.4%				
Total	7,529,874 100.0%	7,764,684 100.0%	8,146,735 100.0%	8,359,521 100.0%	8,971,501 100.0%				
FTE Enrollment	1,199	1,258	1,258	1,250	1,253				
39 Districts with FTE Enrollment 1,000 to 1,999									
Regular Instruction	225,946,647 53.3%	228,799,447 52.5%	231,518,935 52.5%	236,486,243 51.9%	243,480,745 50.7%				
Student Achievement, State	8,342,531 2.0%	11,761,549 2.7%	11,753,284 2.7%	13,365,586 2.9%	16,649,349 3.5%				
Special Ed Instruction	36,623,521 8.6%	37,842,490 8.7%	39,245,477 8.9%	41,253,416 9.0%	41,811,984 8.7%				
Vocational Ed Instruction	15,543,797 3.7%	16,110,994 3.7%	16,240,384 3.7%	16,819,713 3.7%	17,030,083 3.5%				
Skills Centers Instruction	0 0.0%	0 0.0%	0 0.0%	11,849,142 2.6%	12,066,729 2.5%				
Remediation/LAP/Chpt 1 etc	19,701,577 4.6%	24,644,773 5.7%	26,252,637 6.0%	15,046,411 3.3%	17,097,077 3.6%				
Bilingual/Head Start/Indian Ed etc	5,323,549 1.3%	5,849,579 1.3%	5,478,289 1.2%	18,870,485 4.1%	22,285,871 4.6%				
Other Instructional Programs	21,515,822 5.1%	19,589,470 4.5%	15,866,674 3.6%	4,422,792 1.0%	12,180,741 2.5%				
Community Services	1,527,843 0.4%	1,571,771 0.4%	1,586,721 0.4%	1,269,876 0.3%	1,362,505 0.3%				
Support Services	97,754,534 23.1%	101,399,445 23.3%	104,724,802 23.8%	110,009,460 24.1%	113,138,899 23.5%				
Total	423,937,289 100.0%	435,807,970 100.0%	440,913,919 100.0%	456,027,538 100.0%	480,454,634 100.0%				
FTE Enrollment	58,177	57,879	57,698	57,583	57,741				
Statewide									
Regular Instruction	3,834,323,156 54.7%	3,909,592,985 54.1%	4,004,362,817 54.0%	4,108,491,880 53.2%	4,400,784,881 53.0%				
Student Achievement, State	147,082,099 2.1%	191,296,261 2.6%	199,723,880 2.7%	242,931,043 3.1%	286,845,333 3.5%				
Special Ed Instruction	664,095,222 9.5%	700,629,519 9.7%	737,005,189 9.9%	793,216,632 10.3%	827,986,415 10.0%				
Vocational Ed Instruction	231,352,782 3.3%	238,972,437 3.3%	244,023,361 3.3%	250,755,341 3.2%	257,332,991 3.1%				
Skills Centers Instruction	20,681,329 0.3%	22,019,323 0.3%	22,425,362 0.3%	190,608,712 2.5%	200,728,244 2.4%				
Remediation/LAP/Chpt 1 etc	243,410,329 3.5%	315,069,941 4.4%	341,229,262 4.6%	205,898,642 2.7%	232,400,754 2.8%				
Bilingual/Head Start/Indian Ed etc	97,437,577 1.4%	100,836,356 1.4%	105,162,229 1.4%	334,697,714 4.3%	395,671,554 4.8%				
Other Instructional Programs	361,536,156 5.2%	345,587,782 4.8%	313,414,698 4.2%	119,211,217 1.5%	190,345,287 2.3%				
Community Services	37,871,090 0.5%	38,680,678 0.5%	38,337,727 0.5%	36,734,580 0.5%	39,626,595 0.5%				
Support Services	1,516,226,105 21.6%	1,561,299,301 21.6%	1,612,942,629 21.7%	1,684,590,251 21.8%	1,758,530,263 21.2%				
Total	7,006,933,746 100.0%	7,232,688,322 100.0%	7,418,903,273 100.0%	7,724,204,969 100.0%	8,303,406,984 100.0%				
FTE Enrollment	955,928	958,181	961,543	965,464	974,402				

Sources: enrollment data from OSPI School Apportionment and Research--SY2005-06 enrollment data are year-to-date data through January 2006; enrollment data exclude Skills Center Summer School, State Institutions, and pre-K Special Education; expenditure data from F195 and F196 reports from OSPI School Financial Services recast for comparability: Instruction Support (94) formerly in Support Services combined with Regular Instruction (01); SY 2005-06 data exclude budget extensions; State Student Achievement Program--new in 2001-02--is a component of Other Instructional Programs.